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of Transportation

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915 Second Avenue, Suite 3142  
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Alaska Division  
709 West 9<sup>th</sup> Street, Room 851  
P.O. Box 21648  
Juneau, AK 99802-1648  
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**RECEIVED**

JUL 27 2000

**DOT & PF DIVISION  
OF STATEWIDE PLANNING**

Mr. Joseph L. Perkins, Commissioner  
Department of Transportation and Public Facilities  
3 132 Channel Drive  
Juneau, Alaska 99801

RE: 2001-2003 Statewide Transportation Improvement Program

Dear Mr. Perkins:

We have received your March 6, 2000 letter requesting approval of the attached Alaska FY 2001-2003 Statewide Transportation Improvement Program (STIP). The transmittal included the required certifications in 23 CFR 450.220. Based on these certifications and our knowledge of your planning process, we find that the projects in the STIP are based on a planning process that substantially meets the requirements of Title 23, U.S. C., the Federal Transit Act, and 23 CFR 450 subparts A, B, and C.

The 2001-2003 STIP is approved subject to the following exclusions:

- § Projects included in the new AMATS TIP. These projects can be added by amendment following an appropriate air quality conformity determination.
- § National Highway System projects in Anchorage. The following projects can be added by amendment following an appropriate air quality conformity determination.

Glenn Highway from Gambell Street to McCarrey Street Reconstruction  
International Airport Road and Postmark Drive Intersection Improvements  
International Airport Road Rehabilitation  
International Airport Road at New Seward Highway Grade Separation  
LED Signal Installation  
Minnesota Drive and International Airport Road Interchange  
New Seward Highway: Rabbit Creek to 36<sup>th</sup> Avenue  
New Seward Highway at Diamond Interchange Capacity Improvements  
New Seward Highway: 35<sup>th</sup> to 20<sup>th</sup> Avenue  
NHS Intersection Improvements  
NHS Arterial Rut Repair.

- § Projects in the Fairbanks air quality non-attainment area. The following projects can be added

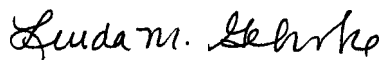
by amendment following an appropriate air quality conformity determination:

Johansen Expressway/Alaska Railroad Access  
Richardson Highway at Badger Interchange Ramp and Intersection  
Richardson Highway: Old Richardson Exit Ramp at MP 360  
Phillips Field Road Upgrade (Peger Road to Illinois Street)  
South Cushman Widening, Phase II: Mitchell Expressway to Van Horn Rehabilitation  
Van Horn Road Rehabilitation Safety Improvements

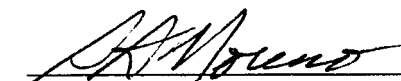
Projects in the 1998-2000 STIP on which no action has occurred can be advanced into the 2001-2003 STIP by amendment and the public involvement process as described in 23 CFR 450.212.

The FY 2001-2003 STIP is approved with exclusion as noted above.

Sincerely,



*for*  
Helen M. Knoll  
Regional Administrator  
Federal Transit Administration



/Stephen A. Moreno  
Division Administrator  
Federal Highway Administration

# **2001 - 2003 Statewide Transportation Improvement Program**

**FINAL  
As Approved by  
FTA and FHWA**

**Alaska Department of  
Transportation and  
Public Facilities  
July 27, 2000**



## **Cover Photographs:**

Top: McHugh Creek Wayside on the Seward Highway, near Anchorage. The Seward Highway was designated as a National Scenic Byway in 1998, and is being nominated for All-American Road in 2000. The byway is overseen by a unique, multi-disciplinary partnership, including local, state and federal officials, tourism groups, residents and historical societies. Development of the McHugh Creek wayside was initiated as a result of a National Scenic Byways grant. Completed in 1997, this fully accessible facility provides stunning vistas of Turnagain Arm, spotting scopes, natural and historical interpretation, picnic facilities and trailhead access. Credit: Alaska Department of Transportation and Public Facilities, Central Region.

Center: University Avenue-College Road Intersection Improvements, Fairbanks. This project upgraded the intersection, added safety improvements, pedestrian facilities, capacity and reopened a much needed access (Old Nenana Highway) to the University of Alaska Fairbanks. Credit: Alaska Department of Transportation and Public Facilities, Northern Region.

Bottom: The rebuilding of the Canyon Creek bridge near the Hope Wye on the Seward Highway eliminated a serious bottleneck on this important NHS highway. The photo also depicts the trail work done as transportation enhancements completed in combination with the transportation improvement. Credit: Alaska Department of Transportation and Public Facilities, Statewide Planning.

## **For Comments on STIP Process:**

Division of Statewide Planning  
Alaska Department of Transportation  
and Public Facilities  
3132 Channel Drive  
Juneau, AK 99801-1798

(888) PLAN DOT 752-6368 Toll Free  
(907) 465-4070 (Juneau and out of state)

(888) PLAN FAX 752-6329 Toll Free Fax  
(907) 465-6984 FAX (Juneau and out of state)

### **TTY:**

(907) 465-3652

### **EMAIL:**

planning\_comments@dot.state.ak.us

### **INTERNET:**

<http://www.dot.state.ak.us>

## **For Comments on STIP Projects:**

### **Southeast Region and Alaska Marine Highway System**

(907) 465-1776 or (907) 465-2016 Fax  
andy\_hughes@dot.state.ak.us

### **Central Region**

(907) 269-0520 or (907) 269-0521 Fax  
john\_tolley@dot.state.ak.us

### **Northern Region**

(907) 451-5151 or (907) 451-2333 Fax  
martin\_ott@dot.state.ak.us

## **For Comments on STIP Projects Within AMATS (urban Anchorage):**

AMATS Coordinator  
Municipality of Anchorage  
P.O. Box 196650  
Anchorage, AK 99519-6650

(907) 343-4262 or (907) 343-4100 Fax  
wilburlr@ci.anchorage.ak.us

# **FISCAL SUMMARY**



| <b>FFY 2001 - FFY 2003 Estimated Available Funds</b>  | <b>*Carryover</b> | <b>FFY 2001</b>  | <b>FFY 2002</b>  | <b>FFY 2003</b>  |
|---|-------------------|------------------|------------------|------------------|
| Interstate Maintenance - IM                           | 47,660.0          | 52,700.0         | 56,900.0         | 61,100.0         |
| Highway Planning and Research - PLNG                  | 2,022.5           | 8,800.0          | 11,100.0         | 13,400.0         |
| Metropolitan Planning - URPL                          | 0.0               | 1,000.0          | 1,050.0          | 1,100.0          |
| Bridge Rehabilitation and Replacement - BR            | 32,380.3          | 35,100.0         | 37,900.0         | 40,700.0         |
| National Highway System - NHS                         | 10,507.9          | 65,900.0         | 71,100.0         | 76,300.0         |
| Congestion Mitigation / Air Quality - CMAQ            | 3,972.5           | 17,900.0         | 19,300.0         | 20,700.0         |
| Safety - SA   | 441.4             | 6,900.0          | 7,000.0          | 7,100.0          |
| Transportation Enhancements - TE                      | 0.0               | 6,900.0          | 7,000.0          | 7,100.0          |
| Surface Transportation Program/Flexible - STP         | 4,905.0           | 166,500.0        | 178,300.0        | 194,100.0        |
| Scenic Byways Grant - Scenic Byways                   |                   | 200.0            | 200.0            | 200.0            |
| Alaska Ferry Boat Discretionary - FBD & FBDA          |                   | 9,236.0          | 9,200.0          | 11,427.4         |
| Ferry Transit - TRANS                                 | 10,400.0          | 14,456.0         | 12,544.0         | 10,268.0         |
| Public Lands Discretionary - PLD                      |                   | 4,500.0          | 12,040.0         | 0.0              |
| Forest Highway - FH                                   |                   | 6,900.0          | 0.0              | 0.0              |
| Bridge Discretionary - DBP                            |                   | 0.0              | 7,690.2          | 0.0              |
| TEA 21 High Priority Projects - HIPRI                 |                   | 7,846.2          | 10,764.9         | 11,481.2         |
| State Match and Unforeseen Ineligible Costs           |                   | 49,384.7         | 48,791.5         | 43,655.5         |
| Local Match and Other Funds                           |                   | 7,848.3          | 2,630.1          | 5,478.8          |
| <b>Total Program Funding</b>                          | <b>112,289.6</b>  | <b>462,071.2</b> | <b>493,510.7</b> | <b>504,111.0</b> |
| <b>FFY 01 - FFY 03 Proposed Program</b>               |                   | <b>FFY 2001</b>  | <b>FFY 2002</b>  | <b>FFY 2003</b>  |
| Interstate Maintenance - IM                           |                   | 39,181.3         | 75,023.6         | 55,862.5         |
| Highway Planning and Research - PLNG                  |                   | 5,350.0          | 5,350.0          | 5,350.0          |
| Metropolitan Planning - URPL                          |                   | 1,228.1          | 1,273.6          | 1,273.6          |
| Bridge Rehabilitation and Replacement - BR            |                   | 17,802.0         | 20,389.8         | 14,491.4         |
| National Highway System - NHS                         |                   | 71,799.5         | 56,682.2         | 70,718.4         |
| Congestion Mitigation / Air Quality - CMAQ            |                   | 14,949.6         | 15,658.2         | 6,661.3          |
| Safety - SA   |                   | 11,246.4         | 21,093.8         | 15,554.3         |
| Transportation Enhancements - TE                      |                   | 6,887.0          | 6,168.6          | 10,366.0         |
| Surface Transportation Program/Flexible - STP         |                   | 169,628.5        | 154,646.1        | 195,812.7        |
| Scenic Byways Grant - Scenic Byways                   |                   | 200.0            | 200.0            | 200.0            |
| Alaska Ferry Boat Discretionary - FBD & FBDA          |                   | 9,236.0          | 9,200.0          | 11,427.4         |
| Ferry Transit - TRANS                                 |                   | 14,456.0         | 12,544.0         | 10,268.0         |
| Public Lands Discretionary - PLD                      |                   | 4,500.0          | 12,040.0         | 0.0              |
| Forest Highway - FH                                   |                   | 6,900.0          | 0.0              | 0.0              |
| Bridge Discretionary - DBP                            |                   | 0.0              | 7,690.2          | 0.0              |
| TEA 21 High Priority Projects - HIPRI                 |                   | 7,846.2          | 10,764.9         | 11,481.2         |
| State Match and Unforeseen Ineligible Costs           |                   | 49,384.7         | 48,791.5         | 43,655.5         |
| Local Match and Other Funds                           |                   | 7,848.3          | 2,630.1          | 5,478.8          |
| <b>Total Program</b>                                  |                   | <b>438,443.6</b> | <b>460,146.6</b> | <b>458,601.1</b> |
| *Carryover funds are available for up to three years. |                   |                  |                  |                  |





# **SURFACE TRANSPORTATION PROGRAM PROJECT SUMMARY AND PROJECT TABLES**



| Need ID    | Highway | Location  | Project Description/Funding Source   | Phse | Apprn | FFY 01         | FFY 02         | FFY 03         | FFY 04          | FFY 05         | FFY 06          | Req'd Funding >6 years |
|------------|---------|-----------|--|------|-------|----------------|----------------|----------------|-----------------|----------------|-----------------|------------------------|
| 2189       | Glenn   | Anchorage | <b>Gambell Street to McCarrey Street Reconstruction</b>  | 2    |       |                | 2,200.0        |                |                 |                |                 |                        |
|            |         |           | Reconstruct from Gambell Street to McCarrey Street, as recommended in the AMATS 1991 long range transportation plan, to meet long-term capacity needs. | 3    |       |                |                |                | 10,000.0        |                |                 |                        |
|            |         |           |  | 7    |       |                |                |                |                 | 6,200.0        |                 |                        |
|            |         |           |  | 4    |       |                |                |                |                 |                | 31,100.0        |                        |
|            |         |           | Federal  |      | NHS/I | 0.0            | 2,054.8        | 0.0            | 9,340.0         | 5,790.8        | 29,047.4        |                        |
|            |         |           | State  |      |       | 0.0            | 145.2          | 0.0            | 660.0           | 409.2          | 2,052.6         |                        |
|            |         |           | Other  |      |       |                |                |                |                 |                |                 |                        |
|            |         |           | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>2,200.0</b> | <b>0.0</b>     | <b>10,000.0</b> | <b>6,200.0</b> | <b>31,100.0</b> | <b>0.0</b>             |
| <b>new</b> |         | Anchorage | <b>International Airport Road and Postmark Drive Intersection Improvements</b>   | 3    |       |                |                |                |                 |                |                 |                        |
|            |         |           | Construct intersection improvements to accommodate AIA access improvements at International Airport Road at Postmark Drive.                            | 7    |       | 864.0          |                |                |                 |                |                 |                        |
|            |         |           |  | 4    |       | 7,036.0        |                |                |                 |                |                 |                        |
|            |         |           | Federal  |      | NHS   | 7,186.6        | 0.0            | 0.0            | 0.0             | 0.0            | 0.0             |                        |
|            |         |           | State  |      |       | 713.4          | 0.0            | 0.0            | 0.0             | 0.0            | 0.0             |                        |
|            |         |           | Other  |      |       |                |                |                |                 |                |                 |                        |
|            |         |           | <b>Project Total</b>   |      |       | <b>7,900.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>             |
| 2192       |         | Anchorage | <b>International Airport Road Rehabilitation</b>   | 3    |       |                |                |                |                 |                |                 |                        |
|            |         |           | Replace pavement and construct drainage improvements between the airport and Minnesota Drive   | 4    |       | 2,500.0        |                |                |                 |                |                 |                        |
|            |         |           | Federal  |      | IM    | 2,335.0        | 0.0            | 0.0            | 0.0             | 0.0            | 0.0             |                        |
|            |         |           | State  |      |       | 165.0          | 0.0            | 0.0            | 0.0             | 0.0            | 0.0             |                        |
|            |         |           | Other  |      |       |                |                |                |                 |                |                 |                        |
|            |         |           | <b>Project Total</b>   |      |       | <b>2,500.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>             |
| 7373       |         | Anchorage | <b>International Airport Road at New Seward Highway Grade Separation</b>   | 2    |       |                | 1,100.0        |                |                 |                |                 |                        |
|            |         |           | Construct grade separated intersection on the New Seward Highway at International Airport Road including trails and landscaping.                       | 3    |       |                |                | 2,000.0        |                 |                |                 |                        |
|            |         |           |  | 7    |       |                |                |                | 160.0           |                |                 |                        |
|            |         |           |  | 4    |       |                |                |                | 12,000.0        |                |                 |                        |
|            |         |           | Federal  |      | NHS/I | 0.0            | 1,027.4        | 1,868.0        | 11,357.4        | 0.0            | 0.0             |                        |
|            |         |           | State  |      |       | 0.0            | 72.6           | 132.0          | 802.6           | 0.0            | 0.0             |                        |
|            |         |           | Other  |      |       |                |                |                |                 |                |                 |                        |
|            |         |           | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>1,100.0</b> | <b>2,000.0</b> | <b>12,160.0</b> | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>             |

| Need ID | Highway | Location  | Project Description/Funding Source   | Phse | Apprn | FFY 01         | FFY 02         | FFY 03         | FFY 04         | FFY 05          | FFY 06          | Req'd Funding >6 years |
|---------|---------|-----------|--|------|-------|----------------|----------------|----------------|----------------|-----------------|-----------------|------------------------|
| 7374    |         | Anchorage | <b>International Airport Road Interchanges &amp; RR Grade Separations at Jewel Lake Road and Int'l Airport Road and at Postmark Drive and Int'l Airport Road.</b>  | 2    |       |                |                |                | 1,500.0        |                 | 2,000.0         |                        |
|         |         |           | Construct interchange loops and ramps at Jewel Lake Blvd/Spenard Road and International Airport Road. Will also grade separate RR crossings for International Airport and Spenard Roads and improve safety and capacity. Trails and landscaping included. Project also reevaluates environmental document and designs the interchange at Postmark Drive.   | 3    |       |                |                |                |                |                 |                 |                        |
|         |         |           |  | 7    |       |                |                |                |                |                 |                 |                        |
|         |         |           |  | 4    |       |                |                |                |                |                 |                 |                        |
|         |         |           | Federal  |      | NHS   | 0.0            | 0.0            | 0.0            | 1,364.6        | 0.0             | 1,819.4         |                        |
|         |         |           | State  |      |       | 0.0            | 0.0            | 0.0            | 135.5          | 0.0             | 180.6           |                        |
|         |         |           | Other  |      |       |                |                |                |                |                 |                 |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>1,500.0</b> | <b>0.0</b>      | <b>2,000.0</b>  | <b>0.0</b>             |
| 11060   |         | Anchorage | <b>LED Signal Installation</b>   | 4    |       | 400.0          |                |                |                |                 |                 |                        |
|         |         |           | Install energy-saving LED signal displays.   |      |       |                |                |                |                |                 |                 |                        |
|         |         |           | Federal  |      | STP   | 363.9          | 0.0            | 0.0            | 0.0            | 0.0             | 0.0             |                        |
|         |         |           | State  |      |       | 36.1           | 0.0            | 0.0            | 0.0            | 0.0             | 0.0             |                        |
|         |         |           | Other  |      |       |                |                |                |                |                 |                 |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>400.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>             |
| 2195    |         | Anchorage | <b>Minnesota Drive and International Airport Road Interchange</b>  | 2    |       | 1,000.0        |                |                |                |                 |                 |                        |
|         |         |           | Construct follow-on project to include trails and landscaping.   | 7    |       |                |                | 150.0          |                |                 |                 |                        |
|         |         |           |  | 4    |       |                |                | 4,500.0        |                |                 |                 |                        |
|         |         |           | Federal  |      | NHS   | 909.7          | 0.0            | 4,230.1        | 0.0            | 0.0             | 0.0             |                        |
|         |         |           | State  |      |       | 90.3           | 0.0            | 419.9          | 0.0            | 0.0             | 0.0             |                        |
|         |         |           | Other  |      |       |                |                |                |                |                 |                 |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>1,000.0</b> | <b>0.0</b>     | <b>4,650.0</b> | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>             |
| 2202    | Seward  | Anchorage | <b>New Seward Highway: Rabbit Creek to 36th Avenue</b>   | 2    |       |                | 3,000.0        |                |                |                 |                 |                        |
|         |         |           | Analyze and identify needed transportation improvements in the Seward Highway Corridor between Rabbit Creek and 36th Avenue. Improvement to be considered may include, but are not limited to: widening from four to six lanes; modify existing interchanges; grade separation at 36th Ave.; extend western frontage road between Dimond Blvd. and O'Malley Rd.; overcrossings at 68th, 76th and 92nd Avenues; and pedestrian and bike facilities. | 3    |       |                |                | 3,000.0        |                |                 |                 |                        |
|         |         |           |  | 7    |       |                |                |                |                |                 |                 |                        |
|         |         |           |  | 4    |       |                |                |                |                | 7,500.0         |                 |                        |
|         |         |           | Federal  |      | STP/I | 0.0            | 2,802.0        | 2,802.0        | 0.0            | 30,355.0        | 20,000.0        |                        |
|         |         |           | State  |      |       | 0.0            | 198.0          | 198.0          | 0.0            | 2,145.0         | 1,320.0         |                        |
|         |         |           | Other  |      |       |                |                |                |                |                 |                 |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>3,000.0</b> | <b>3,000.0</b> | <b>0.0</b>     | <b>32,500.0</b> | <b>20,000.0</b> | <b>22,000.0</b>        |

| Need ID | Highway | Location  | Project Description/Funding Source  | Phse | Apprn | FFY 01         | FFY 02         | FFY 03         | FFY 04          | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|---------|-----------|---|------|-------|----------------|----------------|----------------|-----------------|----------------|----------------|------------------------|
| 7941    | Seward  | Anchorage | <b>New Seward Highway at Dimond Interchange Capacity Improvement</b>  | 2    |       |                |                |                |                 |                |                |                        |
|         |         |           | Capacity improvement will construct loop in SE quadrant of New Seward Highway - Dimond Interchange  | 7    |       | 740.0          |                |                |                 |                |                |                        |
|         |         |           |   | 4    |       | 4,800.0        |                |                |                 |                |                |                        |
|         |         |           | Federal   |      | NHS/I | 5,174.4        | 0.0            | 0.0            | 0.0             | 0.0            | 0.0            |                        |
|         |         |           | State   |      |       | 365.6          | 0.0            | 0.0            | 0.0             | 0.0            | 0.0            |                        |
|         |         |           | Other   |      |       |                |                |                |                 |                |                |                        |
|         |         |           | <b>Project Total</b>  |      |       | <b>5,540.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 2201    | Seward  | Anchorage | <b>New Seward Highway: 36th to 20th Avenue</b>  | 2    |       |                |                | 3,000.0        |                 | 3,000.0        |                |                        |
|         |         |           | Identify needed transportation improvements consistent with the Anchorage Long Range Transportation Plan, and prepare the appropriate environmental document for those improvements.  | 3    |       |                |                |                |                 |                |                |                        |
|         |         |           |   | 7    |       |                |                |                |                 |                |                |                        |
|         |         |           |   | 4    |       |                |                |                |                 |                |                |                        |
|         |         |           | Federal   |      | IM    | 0.0            | 0.0            | 2,802.0        | 0.0             | 2,802.0        | 0.0            |                        |
|         |         |           | State   |      |       | 0.0            | 0.0            | 198.0          | 0.0             | 198.0          | 0.0            |                        |
|         |         |           | Other   |      |       |                |                |                |                 |                |                |                        |
|         |         |           | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>3,000.0</b> | <b>0.0</b>      | <b>3,000.0</b> | <b>0.0</b>     | <b>80,000.0</b>        |
| 6664    |         | Anchorage | <b>NHS Intersection Improvements</b>  | 2    |       |                |                |                |                 |                |                |                        |
|         |         |           | Design and construct improvements to enhance traffic flow on the Glenn Highway from Airport Heights to McCarry Street; on Tudor Rd at Old Seward and Bragaw St., and on Minnesota and Northern Lights Blvd.   | 3    |       | 250.0          |                |                |                 |                |                |                        |
|         |         |           |   | 7    |       |                | 250.0          |                |                 |                |                |                        |
|         |         |           |   | 4    |       |                | 3,120.0        |                |                 |                |                |                        |
|         |         |           | Federal   |      | CMAQ  | 227.4          | 3,065.7        | 0.0            | 0.0             | 0.0            | 0.0            | 0.0                    |
|         |         |           | State   |      |       | 22.6           | 304.3          | 0.0            | 0.0             | 0.0            | 0.0            | 0.0                    |
|         |         |           | Other   |      |       |                |                |                |                 |                |                |                        |
|         |         |           | <b>Project Total</b>  |      |       | <b>250.0</b>   | <b>3,370.0</b> | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| new     |         | Anchorage | <b>NHS Arterial Rut Repair</b>  | 2    |       | 100.0          | 100.0          | 200.0          | 50.0            | 150.0          |                |                        |
|         |         |           | Pavement rehabilitation. This project would work in conjunction with the Pavement Management System and the Maintenance and Operations pavement projects to maximize the efficiency and speed of response to pavement needs in Anchorage. Replaces five projects. | 7    |       |                | 10.0           | 10.0           | 10.0            | 10.0           | 10.0           |                        |
|         |         |           |   | 4    |       |                | 6,840.0        | 6,740.0        | 9,940.0         | 1,840.0        | 8,740.0        |                        |
|         |         |           | Federal   |      | IM    | 93.4           | 6,491.3        | 6,491.3        | 9,340.0         | 1,868.0        | 8,172.5        | 0.0                    |
|         |         |           | State   |      |       | 6.6            | 458.7          | 458.7          | 660.0           | 132.0          | 577.5          | 0.0                    |
|         |         |           | Other   |      |       |                |                |                |                 |                |                |                        |
|         |         |           | <b>Project Total</b>  |      |       | <b>100.0</b>   | <b>6,950.0</b> | <b>6,950.0</b> | <b>10,000.0</b> | <b>2,000.0</b> | <b>8,750.0</b> | <b>0.0</b>             |
| 12620   |         | Anchorage | <b>O'Malley Road/C Street Interchange</b>   | 7    |       |                |                |                | 500.0           |                |                |                        |
|         |         |           | Develop interchange on O'Malley Road at C Street. The current C Street Extension project is preparing the environmental document and will design the interchange at C Street and O'Malley Road.   | 4    |       |                |                |                | 5,000.0         |                |                |                        |
|         |         |           | Federal   |      | NHS   | 0.0            | 0.0            | 0.0            | 5,003.4         | 0.0            | 0.0            | 0.0                    |
|         |         |           | State   |      |       | 0.0            | 0.0            | 0.0            | 496.7           | 0.0            | 0.0            | 0.0                    |
|         |         |           | Other   |      |       |                |                |                |                 |                |                |                        |
|         |         |           | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>5,500.0</b>  | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |

| Need ID | Highway | Location   | Project Description/Funding Source  | Phse | Apprn | FFY 01         | FFY 02         | FFY 03         | FFY 04         | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|---------|------------|---|------|-------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| 12621   |         | Anchorage  | <b>O'Malley Road Interchanges at Old and New Seward Highways</b>  | 2    |       |                |                |                | 1,500.0        |                |                |                        |
|         |         |            | Develop directional interchange at New Seward Highway. Project will elevate Old Seward Highway over O'Malley Road.  | 7    |       |                |                |                |                |                | 500.0          |                        |
|         |         |            |   | 4    |       |                |                |                |                |                |                |                        |
|         |         |            | Federal   |      | NHS   | 0.0            | 0.0            | 0.0            | 1,364.6        | 0.0            | 454.9          | 0.0                    |
|         |         |            | State   |      |       | 0.0            | 0.0            | 0.0            | 135.5          | 0.0            | 45.2           | 0.0                    |
|         |         |            | Other   |      |       |                |                |                |                |                |                |                        |
|         |         |            | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>1,500.0</b> | <b>0.0</b>     | <b>500.0</b>   | <b>35,000.0</b>        |
| 7365    |         | Cent Reg   | <b>NHS Road Pavement and Bridge Refurbishment</b>   | 2    |       | 100.0          | 100.0          | 200.0          | 200.0          | 225.0          | 225.0          |                        |
|         |         |            | Crack sealing, surface treatment drainage, guardrail, illumination and other refurbishments to prolong the life of road pavement and bridges and their safety related structures. | 7    |       | 10.0           | 10.0           |                |                |                |                |                        |
|         |         |            |   | 4    |       | 2,125.0        | 2,125.0        | 3,300.0        | 3,300.0        | 3,475.0        | 3,475.0        |                        |
|         |         |            | Federal   |      | NHS/I | 2,087.5        | 2,087.5        | 3,269.0        | 3,269.0        | 3,455.8        | 3,455.8        |                        |
|         |         |            | State   |      |       | 147.5          | 147.5          | 231.0          | 231.0          | 244.2          | 244.2          |                        |
|         |         |            | Other   |      |       |                |                |                |                |                |                |                        |
|         |         |            | <b>Project Total</b>  |      |       | <b>2,235.0</b> | <b>2,235.0</b> | <b>3,500.0</b> | <b>3,500.0</b> | <b>3,700.0</b> | <b>3,700.0</b> | <b>22,250.0</b>        |
| 6087    |         | Cent. Reg. | <b>Safety Management &amp; Engineering</b>  | 2    |       | 160.0          | 160.0          | 162.5          | 162.5          | 165.0          | 165.0          |                        |
|         |         |            | Program management for support of HSIP activities.  |      |       |                |                |                |                |                |                |                        |
|         |         |            | Federal   |      | SA    | 144.0          | 144.0          | 146.3          | 146.3          | 148.5          | 148.5          |                        |
|         |         |            | State   |      |       | 16.0           | 16.0           | 16.3           | 16.3           | 16.5           | 16.5           |                        |
|         |         |            | Other   |      |       |                |                |                |                |                |                |                        |
|         |         |            | <b>Project Total</b>  |      |       | <b>160.0</b>   | <b>160.0</b>   | <b>162.5</b>   | <b>162.5</b>   | <b>165.0</b>   | <b>165.0</b>   | <b>480.0</b>           |
| 6657    |         | Fairbanks  | <b>Airport/Cushman Intersection Improvements</b>  | 2    |       |                |                |                |                |                |                |                        |
|         |         |            | Upgrade the intersection of Airport Way and Cushman Street.   | 3    |       |                | 2,200.0        |                |                |                |                |                        |
|         |         |            |   | 7    |       |                |                | 600.0          |                |                |                |                        |
|         |         |            |   | 4    |       |                |                |                | 4,000.0        |                |                |                        |
|         |         |            | Federal   |      | NHS   | 0.0            | 2,001.3        | 545.8          | 3,638.8        | 0.0            | 0.0            |                        |
|         |         |            | State   |      |       | 0.0            | 198.7          | 54.2           | 361.2          | 0.0            | 0.0            |                        |
|         |         |            | Other   |      |       |                |                |                |                |                |                |                        |
|         |         |            | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>2,200.0</b> | <b>600.0</b>   | <b>4,000.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 6023    |         | Fairbanks  | <b>Airport and Washington Intersection</b>  | 2    |       |                |                |                |                |                |                |                        |
|         |         |            | Construct a new intersection between University Avenue and Market Street near Washington Street.  | 3    |       |                |                |                |                |                |                |                        |
|         |         |            |   | 4    |       | 6,126.0        |                |                |                |                |                |                        |
|         |         |            | Federal   |      | CMAQ  | 5,572.8        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         |         |            | State   |      |       | 553.2          | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         |         |            | Other   |      |       |                |                |                |                |                |                |                        |
|         |         |            | <b>Project Total</b>  |      |       | <b>6,126.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 2108    |         | Fairbanks  | <b>Airport Way Corridor Capacity and Safety Improvements</b>  | 2    |       |                |                |                | 200.0          |                |                |                        |
|         |         |            | Capacity and safety improvements.   | 3    |       |                |                |                |                | 2,000.0        |                |                        |
|         |         |            |   | 4    |       |                |                |                |                |                |                |                        |
|         |         |            | Federal   |      | SA    | 0.0            | 0.0            | 0.0            | 180.0          | 0.0            | 1,800.0        |                        |
|         |         |            | State   |      |       | 0.0            | 0.0            | 0.0            | 20.0           | 0.0            | 200.0          |                        |
|         |         |            | Other   |      |       |                |                |                |                |                |                |                        |
|         |         |            | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>200.0</b>   | <b>0.0</b>     | <b>2,000.0</b> | <b>10,000.0</b>        |

| Need ID | Highway | Location  | Project Description/Funding Source  | Phse | Apprn | FFY 01       | FFY 02         | FFY 03          | FFY 04     | FFY 05     | FFY 06     | Req'd Funding >6 years |
|---------|---------|-----------|---|------|-------|--------------|----------------|-----------------|------------|------------|------------|------------------------|
| 6595    |         | Fairbanks | <b>Geist Road/University Intersection Improvements</b>  | 2    |       |              |                |                 |            |            |            |                        |
|         |         |           | Modifications and improvements to the Geist/University intersection.  | 3    |       | 150.0        |                |                 |            |            |            |                        |
|         |         |           |   | 7    |       | 100.0        |                |                 |            |            |            |                        |
|         |         |           |   | 4    |       |              | 500.0          |                 |            |            |            |                        |
|         |         |           | Federal   |      | SA    | 225.0        | 450.0          | 0.0             | 0.0        | 0.0        | 0.0        |                        |
|         |         |           | State   |      |       | 25.0         | 50.0           | 0.0             | 0.0        | 0.0        | 0.0        |                        |
|         |         |           | Other   |      |       |              |                |                 |            |            |            |                        |
|         |         |           | <b>Project Total</b>  |      |       | <b>250.0</b> | <b>500.0</b>   | <b>0.0</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 11839   |         | Fairbanks | <b>Johansen Expressway/Alaska Railroad Access</b>   | 2    |       | 250.0        |                |                 |            |            |            |                        |
|         |         |           | New intersection for access to the new ARR passenger terminal site.   | 3    |       | 250.0        |                |                 |            |            |            |                        |
|         |         |           |   | 7    |       | 250.0        |                |                 |            |            |            |                        |
|         |         |           |   | 4    |       |              | 4,400.0        |                 |            |            |            |                        |
|         |         |           | Federal   |      | SA    | 675.0        | 3,960.0        | 0.0             | 0.0        | 0.0        | 0.0        |                        |
|         |         |           | State   |      |       | 75.0         | 440.0          | 0.0             | 0.0        | 0.0        | 0.0        |                        |
|         |         |           | Other   |      |       |              |                |                 |            |            |            |                        |
|         |         |           | <b>Project Total</b>  |      |       | <b>750.0</b> | <b>4,400.0</b> | <b>0.0</b>      | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 12622   |         | Fairbanks | <b>Fairbanks LED Signal Installation</b>  |      |       |              |                |                 |            |            |            |                        |
|         |         |           | Install energy-saving light-emitting diode (LED) signal displays.   | 4    |       | 250.0        | 250.0          | 250.0           |            |            |            |                        |
|         |         |           | Federal   |      | NHS   | 227.4        | 227.4          | 227.4           | 0.0        | 0.0        | 0.0        |                        |
|         |         |           | State   |      |       | 22.6         | 22.6           | 22.6            | 0.0        | 0.0        | 0.0        |                        |
|         |         |           | Other   |      |       |              |                |                 |            |            |            |                        |
|         |         |           | <b>Project Total</b>  |      |       | <b>250.0</b> | <b>250.0</b>   | <b>250.0</b>    | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 2141    |         | Juneau    | <b>Glacier Highway: Brotherhood Bridge at Mendenhall River</b>  | 2    |       | 100.0        |                |                 |            |            |            |                        |
|         |         |           | Widen existing bridge to reflect widened typical sections and alignment on both ends and provide for increased volumes of vehicles, pedestrians and cyclists. | 3    |       | 700.0        |                |                 |            |            |            |                        |
|         |         |           |   | 7    |       |              | 30.0           |                 |            |            |            |                        |
|         |         |           |   | 4    |       |              |                | 4,800.0         |            |            |            |                        |
|         |         |           | Federal   |      | NHS   | 727.8        | 27.3           | 4,366.6         | 0.0        | 0.0        | 0.0        |                        |
|         |         |           | State   |      |       | 72.2         | 2.7            | 433.4           | 0.0        | 0.0        | 0.0        |                        |
|         |         |           | Other   |      |       |              |                |                 |            |            |            |                        |
|         |         |           | <b>Project Total</b>  |      |       | <b>800.0</b> | <b>30.0</b>    | <b>4,800.0</b>  | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 6028    |         | Juneau    | <b>Lemon Valley Access</b>  | 2    |       |              | 500.0          |                 |            |            |            |                        |
|         |         |           | Design, and construct new connection with Egan Drive in the Lemon Creek Valley.   | 3    |       |              | 400.0          |                 |            |            |            |                        |
|         |         |           |   | 7    |       |              |                | 170.0           |            |            |            |                        |
|         |         |           |   | 4    |       |              |                | 13,000.0        |            |            |            |                        |
|         |         |           | Federal   |      | NHS   | 0.0          | 818.7          | 11,980.7        | 0.0        | 0.0        | 0.0        |                        |
|         |         |           | State   |      |       | 0.0          | 81.3           | 1,189.3         | 0.0        | 0.0        | 0.0        |                        |
|         |         |           | Other   |      |       |              |                |                 |            |            |            |                        |
|         |         |           | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>900.0</b>   | <b>13,170.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |

| Need ID | Highway | Location | Project Description/Funding Source   | Phse | Apprn | FFY 01         | FFY 02         | FFY 03         | FFY 04       | FFY 05          | FFY 06     | Req'd Funding >6 years |
|---------|---------|----------|--|------|-------|----------------|----------------|----------------|--------------|-----------------|------------|------------------------|
| 10760   |         | Juneau   | <b>Egan Intersection Improvements (Vanderbilt Hill)</b>  | 2    |       |                |                | 400.0          | 200.0        |                 |            |                        |
|         |         |          | Establish grade separation by elevating Lemon Road and adding entrance and exit ramps to improve safety and operating characteristics at this intersection.  | 3    |       |                |                |                | 30.0         |                 |            |                        |
|         |         |          |  | 7    |       |                |                |                |              | 20.0            |            |                        |
|         |         |          |  | 4    |       |                |                |                |              |                 |            |                        |
|         |         |          | Federal  |      | NHS   | 0.0            | 0.0            | 363.9          | 209.2        | 18.2            | 0.0        |                        |
|         |         |          | State  |      |       | 0.0            | 0.0            | 36.1           | 20.8         | 1.8             | 0.0        |                        |
|         |         |          | Other  |      |       |                |                |                |              |                 |            |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>400.0</b>   | <b>230.0</b> | <b>20.0</b>     | <b>0.0</b> | <b>13,000.0</b>        |
| 9419    |         | Juneau   | <b>Egan Intersection Improvements (Tenth Street)</b>   | 2    |       | 100.0          |                |                |              |                 |            |                        |
|         |         |          | Construct through, turn and acceleration lanes and add a frontage road to improve level of service at this high-volume intersection. Address congestion related to the North Douglas and Cordova Street intersections.   | 3    |       | 170.0          |                |                |              |                 |            |                        |
|         |         |          |  | 4    |       |                | 6,400.0        |                |              |                 |            |                        |
|         |         |          | Federal  |      | NHS   | 245.6          | 5,822.1        | 0.0            | 0.0          | 0.0             | 0.0        |                        |
|         |         |          | State  |      |       | 24.4           | 577.9          | 0.0            | 0.0          | 0.0             | 0.0        |                        |
|         |         |          | Other  |      |       |                |                |                |              |                 |            |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>270.0</b>   | <b>6,400.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b> | <b>0.0</b>             |
| 9401    |         | Juneau   | <b>Egan Drive: Intersection Improvements (2.5 Mile)</b>  | 2    |       | 60.0           |                |                |              |                 |            |                        |
|         |         |          | Construction of one acceleration and two deceleration lanes to improve safety and operating characteristics at this intersection with the Old Glacier Highway.   | 4    |       |                | 625.0          |                |              |                 |            |                        |
|         |         |          | Federal  |      | NHS   | 54.6           | 568.6          | 0.0            | 0.0          | 0.0             | 0.0        |                        |
|         |         |          | State  |      |       | 5.4            | 56.4           | 0.0            | 0.0          | 0.0             | 0.0        |                        |
|         |         |          | Other  |      |       |                |                |                |              |                 |            |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>60.0</b>    | <b>625.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b> | <b>0.0</b>             |
| 9400    |         | Juneau   | <b>Egan Drive: Salmon Creek Controlled Access</b>  | 2    |       |                |                |                |              |                 |            |                        |
|         |         |          | Design and construction of eastbound acceleration lane at Salmon Creek intersection; close existing eastbound access road, and construct sidewalk from intersection to connect with existing sidewalk at DOT building.   | 4    |       | 290.0          |                |                |              |                 |            |                        |
|         |         |          | Federal  |      | NHS   | 263.8          | 0.0            | 0.0            | 0.0          | 0.0             | 0.0        |                        |
|         |         |          | State  |      |       | 26.2           | 0.0            | 0.0            | 0.0          | 0.0             | 0.0        |                        |
|         |         |          | Other  |      |       |                |                |                |              |                 |            |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>290.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b> | <b>0.0</b>             |
| 2142    |         | Juneau   | <b>Glacier Highway: Fritz Cove Road to Auke Bay Ferry Terminal</b>   | 2    |       | 2,300.0        |                |                |              |                 |            |                        |
|         |         |          | Reconstruct Glacier Hwy., including north Mendenhall Loop Rd. intersection, to accommodate increased volumes and changing land usage. Includes pedestrian crossing amenities between University of Alaska campus facilities that are separated by the highway. | 3    |       |                |                | 1,250.0        |              |                 |            |                        |
|         |         |          |  | 7    |       |                |                | 750.0          |              |                 |            |                        |
|         |         |          |  | 4    |       |                |                |                |              | 11,000.0        |            |                        |
|         |         |          | Federal  |      | NHS   | 2,092.3        | 0.0            | 1,819.4        | 0.0          | 10,006.7        | 0.0        |                        |
|         |         |          | State  |      |       | 207.7          | 0.0            | 180.6          | 0.0          | 993.3           | 0.0        |                        |
|         |         |          | Other  |      |       |                |                |                |              |                 |            |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>2,300.0</b> | <b>0.0</b>     | <b>2,000.0</b> | <b>0.0</b>   | <b>11,000.0</b> | <b>0.0</b> | <b>0.0</b>             |



| Need ID | Highway | Location | Project Description/Funding Source   | Phse | Apprn | FFY 01       | FFY 02       | FFY 03         | FFY 04       | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|---------|----------|--|------|-------|--------------|--------------|----------------|--------------|----------------|----------------|------------------------|
| 8299    |         | Juneau   | <b>Egan Drive: Whittier to Main Improvements</b>   | 2    |       | 200.0        |              |                |              |                |                |                        |
|         |         |          | Modify turning options to and from Egan Drive from Whittier and Willoughby to improve safety and traffic flow. Establish a pedestrian crossing at Willoughby Avenue.   | 3    |       |              | 200.0        |                |              |                |                |                        |
|         |         |          |  | 7    |       |              |              | 250.0          |              |                |                |                        |
|         |         |          |  | 4    |       |              |              | 1,500.0        |              |                |                |                        |
|         |         |          | Federal  |      | NHS   | 181.9        | 181.9        | 1,592.0        | 0.0          | 0.0            | 0.0            |                        |
|         |         |          | State  |      |       | 18.1         | 18.1         | 158.0          | 0.0          | 0.0            | 0.0            |                        |
|         |         |          | Other  |      |       |              |              |                |              |                |                |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>200.0</b> | <b>200.0</b> | <b>1,750.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 10761   |         | Juneau   | <b>Egan Drive: Intersection Improvements (Salmon Creek)</b>  | 2    |       |              |              |                |              | 400.0          |                |                        |
|         |         |          | Construct an overpass over Egan between Hospital Drive and Channel Drive, entrance and exit ramps to the overpass and a eastbound deceleration lane for turns onto Channel Drive.  | 3    |       |              |              |                |              |                | 1,400.0        |                        |
|         |         |          |  | 7    |       |              |              |                |              |                |                |                        |
|         |         |          |  | 4    |       |              |              |                |              |                |                |                        |
|         |         |          | Federal  |      | NHS   | 0.0          | 0.0          | 0.0            | 0.0          | 363.9          | 1,273.6        |                        |
|         |         |          | State  |      |       | 0.0          | 0.0          | 0.0            | 0.0          | 36.1           | 126.4          |                        |
|         |         |          | Other  |      |       |              |              |                |              |                |                |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>400.0</b>   | <b>1,400.0</b> | <b>12,720.0</b>        |
| 11180   |         | Juneau   | <b>Egan Drive: Downtown Harbors Access Consolidation</b>   | 2    |       |              | 250.0        |                |              |                |                |                        |
|         |         |          | Improve intersection safety by consolidating vehicle access to Aurora and Harris harbors at a single intersection along Egan. Provide connecting roads from the intersection to existing parking areas and access roads. Improve pedestrian connections between the two harbors. | 3    |       |              |              |                | 10.0         |                |                |                        |
|         |         |          |  | 7    |       |              |              |                |              | 240.0          |                |                        |
|         |         |          |  | 4    |       |              |              |                |              | 2,000.0        |                |                        |
|         |         |          | Federal  |      | NHS   | 0.0          | 227.4        | 0.0            | 9.1          | 2,037.7        | 0.0            |                        |
|         |         |          | State  |      |       | 0.0          | 22.6         | 0.0            | 0.9          | 202.3          | 0.0            |                        |
|         |         |          | Other  |      |       |              |              |                |              |                |                |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>0.0</b>   | <b>250.0</b> | <b>0.0</b>     | <b>10.0</b>  | <b>2,240.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 10764   |         | Juneau   | <b>Egan Drive: Intersection Improvements (Loop Road)</b>   | 2    |       |              |              | 500.0          | 500.0        |                |                |                        |
|         |         |          | Establish grade separation and add entrance and exit ramps to improve safety and operating characteristics at this intersection.   | 3    |       |              |              |                |              |                | 750.0          |                        |
|         |         |          |  | 4    |       |              |              |                |              |                |                |                        |
|         |         |          | Federal  |      | NHS   | 0.0          | 0.0          | 454.9          | 454.9        | 0.0            | 682.3          |                        |
|         |         |          | State  |      |       | 0.0          | 0.0          | 45.2           | 45.2         | 0.0            | 67.7           |                        |
|         |         |          | Other  |      |       |              |              |                |              |                |                |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>500.0</b>   | <b>500.0</b> | <b>0.0</b>     | <b>750.0</b>   | <b>19,000.0</b>        |
| 10765   |         | Juneau   | <b>Egan Intersection Improvements (Yandukin Drive)</b>   | 2    |       |              |              | 500.0          | 100.0        |                |                |                        |
|         |         |          | Establish grade separation and add entrance and exit ramps to improve safety and operating characteristics at this intersection.   | 3    |       |              |              |                |              |                | 550.0          |                        |
|         |         |          |  | 4    |       |              |              |                |              |                |                |                        |
|         |         |          | Federal  |      | NHS   | 0.0          | 0.0          | 454.9          | 91.0         | 0.0            | 500.3          |                        |
|         |         |          | State  |      |       | 0.0          | 0.0          | 45.2           | 9.0          | 0.0            | 49.7           |                        |
|         |         |          | Other  |      |       |              |              |                |              |                |                |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>500.0</b>   | <b>100.0</b> | <b>0.0</b>     | <b>550.0</b>   | <b>12,000.0</b>        |

| Need ID | Highway | Location   | Project Description/Funding Source  | Phse | Apprn | FFY 01       | FFY 02         | FFY 03     | FFY 04         | FFY 05     | FFY 06     | Req'd Funding >6 years |
|---------|---------|------------|---|------|-------|--------------|----------------|------------|----------------|------------|------------|------------------------|
| 10974   | Tongass | Ketchikan  | <b>Tongass Highway: Main and Mill Signal Installation</b>   | 2    |       |              |                |            |                |            |            |                        |
|         |         |            | Design and install traffic signal in Downtown Ketchikan to provide protected crossing for pedestrians walking to/from docks. Includes sidewalk repairs. | 4    |       | 250.0        |                |            |                |            |            |                        |
|         |         |            | Federal   |      | NHS   | 227.4        | 0.0            | 0.0        | 0.0            | 0.0        | 0.0        |                        |
|         |         |            | State   |      |       | 22.6         | 0.0            | 0.0        | 0.0            | 0.0        | 0.0        |                        |
|         |         |            | Other   |      |       |              |                |            |                |            |            |                        |
|         |         |            | <b>Project Total</b>  |      |       | <b>250.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 6177    | Tongass | Ketchikan  | <b>Tongass: Resurfacing</b>   | 2    |       |              |                |            |                |            |            |                        |
|         |         |            | Resurfacing widened and improved roadway with a final lift of hot asphalt pavement and installing traffic markings.                                     | 3    |       |              | 600.0          |            |                |            |            |                        |
|         |         |            |   | 4    |       |              |                |            | 2,000.0        |            |            |                        |
|         |         |            | Federal   |      | NHS   | 0.0          | 545.8          | 0.0        | 1,819.4        | 0.0        | 0.0        |                        |
|         |         |            | State   |      |       | 0.0          | 54.2           | 0.0        | 180.6          | 0.0        | 0.0        |                        |
|         |         |            | Other   |      |       |              |                |            |                |            |            |                        |
|         |         |            | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>600.0</b>   | <b>0.0</b> | <b>2,000.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 6172    | Tongass | Ketchikan  | <b>Tongass: Viaducts Replacement</b>  | 2    |       |              |                |            |                |            |            |                        |
|         |         |            | Replace portions of the two deteriorating viaducts between mall and CBD. Restore tunnel lining and correct other deficiencies.                          | 3    |       |              |                |            |                |            |            |                        |
|         |         |            |   | 7    |       |              | 130.0          |            |                |            |            |                        |
|         |         |            |   | 4    |       |              | 9,500.0        |            |                |            |            |                        |
|         |         |            | Federal   |      | BR    | 0.0          | 7,704.0        | 0.0        | 0.0            | 0.0        | 0.0        |                        |
|         |         |            | State   |      |       | 0.0          | 1,926.0        | 0.0        | 0.0            | 0.0        | 0.0        |                        |
|         |         |            | Other   |      |       |              |                |            |                |            |            |                        |
|         |         |            | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>9,630.0</b> | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 3011    | Mitkof  | Petersburg | <b>Mitkof Highway Upgrade</b>   | 2    |       | 250.0        |                |            |                |            |            |                        |
|         |         |            | Widen and pave South Mitkof Highway from Papke's Landing to South Mitkof Ferry Terminal.  | 3    |       | 50.0         |                |            |                |            |            |                        |
|         |         |            |   | 4    |       |              | 6,000.0        |            |                |            |            |                        |
|         |         |            | Federal   |      | NHS   | 272.9        | 5,458.2        | 0.0        | 0.0            | 0.0        | 0.0        |                        |
|         |         |            | State   |      |       | 27.1         | 541.8          | 0.0        | 0.0            | 0.0        | 0.0        |                        |
|         |         |            | Other   |      |       |              |                |            |                |            |            |                        |
|         |         |            | <b>Project Total</b>  |      |       | <b>300.0</b> | <b>6,000.0</b> | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 11920   |         | Nenana     | <b>Nenana Port Access</b>   | 2    |       |              |                |            |                |            |            |                        |
|         |         |            | Reconstruct and pave.   | 7    |       | 22.0         |                |            |                |            |            |                        |
|         |         |            |   | 4    |       |              | 275.0          |            |                |            |            |                        |
|         |         |            | Federal   |      | NHS   | 20.0         | 250.2          | 0.0        | 0.0            | 0.0        | 0.0        |                        |
|         |         |            | State   |      |       | 2.0          | 24.8           | 0.0        | 0.0            | 0.0        | 0.0        |                        |
|         |         |            | Other   |      |       |              |                |            |                |            |            |                        |
|         |         |            | <b>Project Total</b>  |      |       | <b>22.0</b>  | <b>275.0</b>   | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |

| Need ID | Highway | Location  | Project Description/Funding Source   | Phse | Apprn | FFY 01         | FFY 02         | FFY 03         | FFY 04         | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|---------|-----------|--|------|-------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| 7366    |         | Nor. Reg. | <b>NHS Road Pavement and Bridge Refurbishment</b>  | 2    |       | 150.0          | 150.0          | 200.0          | 200.0          | 200.0          | 200.0          |                        |
|         |         |           | Crack sealing, surface treatment drainage, guardrail, illumination and other refurbishments to prolong the life of road pavement and bridges and their safety related structures.                                      | 4    |       | 4,000.0        | 4,000.0        | 4,150.0        | 4,150.0        | 4,500.0        | 4,500.0        |                        |
|         |         |           | Federal  |      | NHS/I | 3,876.1        | 3,876.1        | 4,062.9        | 4,062.9        | 4,389.8        | 4,389.8        |                        |
|         |         |           | State  |      |       | 273.9          | 273.9          | 287.1          | 287.1          | 310.2          | 310.2          |                        |
|         |         |           | Other  |      |       |                |                |                |                |                |                |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>4,150.0</b> | <b>4,150.0</b> | <b>4,350.0</b> | <b>4,350.0</b> | <b>4,700.0</b> | <b>4,700.0</b> | <b>14,450.0</b>        |
| 6462    |         | Nor. Reg. | <b>Safety Management and Engineering</b>   | 2    |       | 132.5          | 132.5          | 135.0          | 135.0          | 137.5          | 137.5          |                        |
|         |         |           | Program management for support of HSIP activities.   |      |       |                |                |                |                |                |                |                        |
|         |         |           | Federal  |      | SA    | 119.3          | 119.3          | 121.5          | 121.5          | 123.8          | 123.8          |                        |
|         |         |           | State  |      |       | 13.3           | 13.3           | 13.5           | 13.5           | 13.8           | 13.8           |                        |
|         |         |           | Other  |      |       |                |                |                |                |                |                |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>132.5</b>   | <b>132.5</b>   | <b>135.0</b>   | <b>135.0</b>   | <b>137.5</b>   | <b>137.5</b>   | <b>397.5</b>           |
| 11000   |         | Sitka     | <b>Harbor Drive Lighting and Bicycle Improvements</b>  | 2    |       | 40.0           |                |                |                |                |                |                        |
|         |         |           | Improve bicycle and pedestrian safety and access across O'Connell Bridge by widening existing sidewalk, and install luminaires to replace lights that were attached to utility poles scheduled for removal.            | 4    |       |                | 260.0          |                |                |                |                |                        |
|         |         |           | Federal  |      | NHS   | 36.4           | 236.5          | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         |         |           | State  |      |       | 3.6            | 23.5           | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         |         |           | Other  |      |       |                |                |                |                |                |                |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>40.0</b>    | <b>260.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 10999   |         | Sitka     | <b>Rocky Gutierrez Airport Access Improvements</b>   | 2    |       | 400.0          |                |                |                |                |                |                        |
|         |         |           | Reconstruct, realign and widen Sitka airport access road. 0.5 mile section terminating at airport deficient in width and badly deteriorated. Project will improve circulation in terminal area and parking lot access. | 3    |       |                | 100.0          |                |                |                |                |                        |
|         |         |           |  | 7    |       |                |                | 200.0          |                |                |                |                        |
|         |         |           |  | 4    |       |                |                | 2,300.0        |                |                |                |                        |
|         |         |           | Federal  |      | NHS   | 363.9          | 91.0           | 2,274.3        | 0.0            | 0.0            | 0.0            |                        |
|         |         |           | State  |      |       | 36.1           | 9.0            | 225.8          | 0.0            | 0.0            | 0.0            |                        |
|         |         |           | Other  |      |       |                |                |                |                |                |                |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>400.0</b>   | <b>100.0</b>   | <b>2,500.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 11880   |         | SE Reg.   | <b>Southeast Alaska Transportation Plan Implementation Management</b>  | 8    |       | 150.0          | 150.0          | 150.0          | 150.0          | 150.0          | 150.0          |                        |
|         |         |           | Management and coordination of plan implementation.  |      |       |                |                |                |                |                |                |                        |
|         |         |           | Federal  |      | NHS   | 136.5          | 136.5          | 136.5          | 136.5          | 136.5          | 136.5          |                        |
|         |         |           | State  |      |       | 13.5           | 13.5           | 13.5           | 13.5           | 13.5           | 13.5           |                        |
|         |         |           | Other  |      |       |                |                |                |                |                |                |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>150.0</b>   | <b>150.0</b>   | <b>150.0</b>   | <b>150.0</b>   | <b>150.0</b>   | <b>150.0</b>   | <b>0.0</b>             |
| 12624   |         | SE Reg.   | <b>Southeast LED Signal Installation</b>   | 2    |       | 50.0           |                |                |                |                |                |                        |
|         |         |           | Install energy-saving light-emitting diode (LED) signal displays.  | 4    |       |                | 500.0          |                |                |                |                |                        |
|         |         |           | Federal  |      | NHS   | 45.5           | 454.9          | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         |         |           | State  |      |       | 4.5            | 45.2           | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         |         |           | Other  |      |       |                |                |                |                |                |                |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>50.0</b>    | <b>500.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |

| Need ID | Highway | Location  | Project Description/Funding Source  | Phse | Apprn | FFY 01         | FFY 02         | FFY 03         | FFY 04         | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|---------|-----------|---|------|-------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| 7174    |         | SE Reg.   | <b>Safety Management and Engineering</b>  | 2    |       | 85.0           | 85.0           | 85.0           | 85.0           | 85.0           | 85.0           |                        |
|         |         |           | Program management for support of HSIP activities.  |      |       |                |                |                |                |                |                |                        |
|         |         |           | Federal   |      | SA    | 76.5           | 76.5           | 76.5           | 76.5           | 76.5           | 76.5           |                        |
|         |         |           | State   |      |       | 8.5            | 8.5            | 8.5            | 8.5            | 8.5            | 8.5            |                        |
|         |         |           | Other   |      |       |                |                |                |                |                |                |                        |
|         |         |           | <b>Project Total</b>  |      |       | <b>85.0</b>    | <b>85.0</b>    | <b>85.0</b>    | <b>85.0</b>    | <b>85.0</b>    | <b>85.0</b>    | <b>0.0</b>             |
| 6408    |         | SE Reg.   | <b>NHS Pavement and Bridge Refurbishment</b>  | 2    |       | 60.0           | 60.0           | 60.0           | 60.0           | 75.0           | 75.0           |                        |
|         |         |           | Crack sealing, surface treatment drainage, guardrail, illumination and other refurbishments to prolong the life of road pavement and bridges and their safety related structures. |      |       |                |                |                |                |                |                |                        |
|         |         |           | Federal   | 4    |       | 1,040.0        | 540.0          | 590.0          | 590.0          | 625.0          | 625.0          |                        |
|         |         |           | State   |      | NHS   | 1,000.7        | 545.8          | 591.3          | 591.3          | 636.8          | 636.8          |                        |
|         |         |           | Other   |      |       | 99.3           | 54.2           | 58.7           | 58.7           | 63.2           | 63.2           |                        |
|         |         |           | <b>Project Total</b>  |      |       | <b>1,100.0</b> | <b>600.0</b>   | <b>650.0</b>   | <b>650.0</b>   | <b>700.0</b>   | <b>700.0</b>   | <b>2,200.0</b>         |
| 6080    |         | Statewide | <b>Destination &amp; Distance Signing</b>   | 2    |       |                |                |                |                |                |                |                        |
|         |         |           | Improve destination and distance signing on the National Highway System routes and replace missing mileposts.   |      |       |                |                |                |                |                |                |                        |
|         |         |           | Federal   | 4    |       | 250.0          |                |                |                |                |                |                        |
|         |         |           | State   |      | NHS   | 227.4          | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         |         |           | Other   |      |       | 22.6           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         |         |           | <b>Project Total</b>  |      |       | <b>250.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| new     |         | Statewide | <b>NHS Lane Delineators</b>   | 2    |       |                |                |                |                |                |                |                        |
|         |         |           | Design and install lane delineators on NHS routes to improve driver perception of edge of roadway in inclement weather.   |      |       |                |                |                |                |                |                |                        |
|         |         |           | Federal   | 4    |       | 350.0          | 350.0          |                |                |                |                |                        |
|         |         |           | State   |      | NHS   | 318.4          | 318.4          | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         |         |           | Other   |      |       | 31.6           | 31.6           | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         |         |           | <b>Project Total</b>  |      |       | <b>350.0</b>   | <b>350.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 7139    |         | Statewide | <b>NHS Roadside Historical Interpretive Signage</b>   | 2    |       |                |                |                |                |                |                |                        |
|         |         |           | Design and install signs at historical locations on the National Highway System. These signs will provide information about the history of the local area or landmarks.           |      |       |                |                |                |                |                |                |                        |
|         |         |           | Federal   | 4    |       | 250.0          | 250.0          | 250.0          | 250.0          |                |                |                        |
|         |         |           | State   |      | NHS   | 227.4          | 227.4          | 227.4          | 227.4          | 0.0            | 0.0            |                        |
|         |         |           | Other   |      |       | 22.6           | 22.6           | 22.6           | 22.6           | 0.0            | 0.0            |                        |
|         |         |           | <b>Project Total</b>  |      |       | <b>250.0</b>   | <b>250.0</b>   | <b>250.0</b>   | <b>250.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 6027    |         | Statewide | <b>Safety: NHS Highway Safety Improvement Program (HSIP)</b>  | 2    |       | 100.0          | 100.0          | 150.0          | 150.0          | 175.0          | 175.0          |                        |
|         |         |           | Evaluation, design, and construction of projects to address safety concerns on the National Highway System.   |      |       |                |                |                |                |                |                |                        |
|         |         |           | Federal   | 7    |       | 200.0          | 200.0          | 250.0          | 250.0          | 275.0          | 275.0          |                        |
|         |         |           | State   | 4    |       | 2,000.0        | 2,250.0        | 2,500.0        | 2,500.0        | 2,750.0        | 2,750.0        |                        |
|         |         |           | Other   |      | SA    | 2,070.0        | 2,295.0        | 2,610.0        | 2,610.0        | 2,880.0        | 2,880.0        |                        |
|         |         |           | Federal   |      |       | 230.0          | 255.0          | 290.0          | 290.0          | 320.0          | 320.0          |                        |
|         |         |           | <b>Project Total</b>  |      |       | <b>2,300.0</b> | <b>2,550.0</b> | <b>2,900.0</b> | <b>2,900.0</b> | <b>3,200.0</b> | <b>3,200.0</b> | <b>18,000.0</b>        |

| Need ID | Highway | Location  | Project Description/Funding Source   | Phse | Apprn | FFY 01          | FFY 02         | FFY 03       | FFY 04       | FFY 05          | FFY 06       | Req'd Funding >6 years |
|---------|---------|-----------|--|------|-------|-----------------|----------------|--------------|--------------|-----------------|--------------|------------------------|
| new     |         | Statewide | <b>Traveler Information Signs</b>  | 2    |       | 15.0            | 15.0           | 15.0         | 15.0         | 15.0            | 15.0         |                        |
|         |         |           | Design and implement Community Service Sign Program on NHS routes statewide.   |      |       |                 |                |              |              |                 |              |                        |
|         |         |           | Address illegal signage.   | 4    |       | 100.0           | 100.0          | 100.0        | 100.0        | 100.0           | 100.0        |                        |
|         |         |           | Federal  |      | STP   | 104.6           | 104.6          | 104.6        | 104.6        | 104.6           | 104.6        |                        |
|         |         |           | State  |      |       | 10.4            | 10.4           | 10.4         | 10.4         | 10.4            | 10.4         |                        |
|         |         |           | Other  |      |       |                 |                |              |              |                 |              |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>115.0</b>    | <b>115.0</b>   | <b>115.0</b> | <b>115.0</b> | <b>115.0</b>    | <b>115.0</b> | <b>0.0</b>             |
| 7519    |         | Statewide | <b>Weigh-In-Motion Equipment</b>   | 2    |       | 180.0           |                |              |              |                 |              |                        |
|         |         |           | Purchase and installation of Federally required weigh-in-motion equipment at sites on National Highway System.                                 |      |       |                 |                |              |              |                 |              |                        |
|         |         |           |  | 4    |       | 1,140.0         |                |              |              |                 |              |                        |
|         |         |           | Federal  |      | IM    | 1,232.9         | 0.0            | 0.0          | 0.0          | 0.0             | 0.0          |                        |
|         |         |           | State  |      |       | 87.1            | 0.0            | 0.0          | 0.0          | 0.0             | 0.0          |                        |
|         |         |           | Other  |      |       |                 |                |              |              |                 |              |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>1,320.0</b>  | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b>             |
| 2700    |         | Whittier  | <b>Whittier Access Improvements</b>  | 2    |       |                 |                |              |              |                 |              |                        |
|         |         |           | Construct a combination one and two-way paved road, including the shared use of one tunnel by automobiles and trains.                          |      |       |                 |                |              |              |                 |              |                        |
|         |         |           |  | 7    |       | 1,000.0         |                |              |              |                 |              |                        |
|         |         |           |  | 4    |       | 25,000.0        |                |              |              |                 |              |                        |
|         |         |           | Federal  |      | STP/T | 20,800.0        | 0.0            | 0.0          | 0.0          | 0.0             | 0.0          |                        |
|         |         |           | State  |      |       | 5,200.0         | 0.0            | 0.0          | 0.0          | 0.0             | 0.0          |                        |
|         |         |           | Other  |      |       |                 |                |              |              |                 |              |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>26,000.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b>             |
| 11439   |         | Whittier  | <b>Whittier Maintenance and Operations</b>   | 4    |       | 2,156.0         |                |              |              |                 |              |                        |
|         |         |           | Federal-Aid eligible portion of Whittier tunnel and approaches maintenance and operations performed by contractor prior to turnover to DOT&PF. |      |       |                 |                |              |              |                 |              |                        |
|         |         |           | Federal  |      | NHS   | 1,961.3         | 0.0            | 0.0          | 0.0          | 0.0             | 0.0          |                        |
|         |         |           | State  |      |       | 194.7           | 0.0            | 0.0          | 0.0          | 0.0             | 0.0          |                        |
|         |         |           | Other  |      |       |                 |                |              |              |                 |              |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>2,156.0</b>  | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b>             |
| 11741   | Zimovia | Wrangell  | <b>South Wrangell Island Road</b>  | 2    |       | 800.0           |                |              |              |                 |              |                        |
|         |         |           | Reconstruction of existing resource roads and extension of road to South Wrangell Ferry Terminal.  |      |       |                 |                |              |              |                 |              |                        |
|         |         |           |  | 3    |       |                 |                | 500.0        |              |                 |              |                        |
|         |         |           |  | 4    |       |                 |                |              |              | 33,000.0        |              |                        |
|         |         |           | Federal  |      | NHS   | 727.8           | 0.0            | 454.9        | 0.0          | 30,020.1        | 0.0          |                        |
|         |         |           | State  |      |       | 72.2            | 0.0            | 45.2         | 0.0          | 2,979.9         | 0.0          |                        |
|         |         |           | Other  |      |       |                 |                |              |              |                 |              |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>800.0</b>    | <b>0.0</b>     | <b>500.0</b> | <b>0.0</b>   | <b>33,000.0</b> | <b>0.0</b>   | <b>0.0</b>             |
| 6572    | Alaska  |           | <b>Bridge Rail Replacement</b>   | 2    |       | 150.0           |                |              |              |                 |              |                        |
|         |         |           | Replace decayed wooden bridge rails on the Robertson River.  |      |       |                 |                |              |              |                 |              |                        |
|         |         |           |  | 4    |       |                 | 1,500.0        |              |              |                 |              |                        |
|         |         |           | Federal  |      | NHS   | 136.5           | 1,364.6        | 0.0          | 0.0          | 0.0             | 0.0          |                        |
|         |         |           | State  |      |       | 13.5            | 135.5          | 0.0          | 0.0          | 0.0             | 0.0          |                        |
|         |         |           | Other  |      |       |                 |                |              |              |                 |              |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>150.0</b>    | <b>1,500.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b>             |

| Need ID | Highway | Location | Project Description/Funding Source                                  | Phse | Apprn | FFY 01       | FFY 02         | FFY 03         | FFY 04         | FFY 05         | FFY 06          | Req'd Funding >6 years |
|---------|---------|----------|---|------|-------|--------------|----------------|----------------|----------------|----------------|-----------------|------------------------|
| 10547   | Alaska  |          | <b>MP 1222 to 1235 Rehabilitation</b>                               | 2    |       |              |                |                | 910.0          |                |                 |                        |
|         |         |          | Leveling and resurfacing.   | 4    |       |              |                |                |                |                | 9,000.0         |                        |
|         |         |          | Federal   |      | NHS   | 0.0          | 0.0            | 0.0            | 827.8          | 0.0            | 8,187.3         |                        |
|         |         |          | State   |      |       | 0.0          | 0.0            | 0.0            | 82.2           | 0.0            | 812.7           |                        |
|         |         |          | Other   |      |       |              |                |                |                |                |                 |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>910.0</b>   | <b>0.0</b>     | <b>9,000.0</b>  | <b>0.0</b>             |
| 10548   | Alaska  |          | <b>MP 1256 to 1270 Reconstruction</b>                               | 2    |       |              | 560.0          |                |                |                |                 |                        |
|         |         |          | Leveling and Resurfacing.   | 4    |       |              |                |                |                | 7,000.0        |                 |                        |
|         |         |          | Federal   |      | NHS   | 0.0          | 509.4          | 0.0            | 0.0            | 6,367.9        | 0.0             |                        |
|         |         |          | State   |      |       | 0.0          | 50.6           | 0.0            | 0.0            | 632.1          | 0.0             |                        |
|         |         |          | Other   |      |       |              |                |                |                |                |                 |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>560.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>7,000.0</b> | <b>0.0</b>      | <b>0.0</b>             |
| 6658    | Alaska  |          | <b>MP 1268 Slide Repair</b>   | 2    |       |              |                |                |                |                |                 |                        |
|         |         |          | Realign highway around major embankment failure (approx. one mile). | 3    |       |              | 10.0           |                |                |                |                 |                        |
|         |         |          |   | 4    |       |              | 3,355.0        |                |                |                |                 |                        |
|         |         |          | Federal   |      | NHS   | 0.0          | 3,061.1        | 0.0            | 0.0            | 0.0            | 0.0             |                        |
|         |         |          | State   |      |       | 0.0          | 303.9          | 0.0            | 0.0            | 0.0            | 0.0             |                        |
|         |         |          | Other   |      |       |              |                |                |                |                |                 |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>3,365.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>             |
| 6088    | Alaska  |          | <b>MP 1270 to 1314 Rehabilitation - Northway Junction to Tok</b>    | 2    |       |              |                |                |                |                |                 |                        |
|         |         |          | Relevel, resurface and install WIM - Northway Junction to Tok.      | 4    |       |              |                | 7,770.0        |                |                |                 |                        |
|         |         |          | Federal   |      | IM    | 0.0          | 0.0            | 7,257.2        | 0.0            | 0.0            | 0.0             |                        |
|         |         |          | State   |      |       | 0.0          | 0.0            | 512.8          | 0.0            | 0.0            | 0.0             |                        |
|         |         |          | Other   |      |       |              |                |                |                |                |                 |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>7,770.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>             |
| 10549   | Alaska  |          | <b>MP 1314 to 1328 Rehabilitation</b>                               | 2    |       |              |                |                |                | 1,000.0        |                 |                        |
|         |         |          | Leveling and Resurfacing.   | 4    |       |              |                |                |                |                |                 |                        |
|         |         |          | Federal   |      | IM    | 0.0          | 0.0            | 0.0            | 0.0            | 934.0          | 0.0             |                        |
|         |         |          | State   |      |       | 0.0          | 0.0            | 0.0            | 0.0            | 66.0           | 0.0             |                        |
|         |         |          | Other   |      |       |              |                |                |                |                |                 |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>1,000.0</b> | <b>0.0</b>      | <b>10,000.0</b>        |
| 6089    | Alaska  |          | <b>MP 1328 to 1354 Rehabilitation</b>                               | 2    |       |              |                | 480.0          | 320.0          |                |                 |                        |
|         |         |          | Leveling and Resurfacing.   | 7    |       |              |                |                |                | 50.0           |                 |                        |
|         |         |          |   | 4    |       |              |                |                |                |                | 13,000.0        |                        |
|         |         |          | Federal   |      | IM    | 0.0          | 0.0            | 448.3          | 298.9          | 46.7           | 12,142.0        |                        |
|         |         |          | State   |      |       | 0.0          | 0.0            | 31.7           | 21.1           | 3.3            | 858.0           |                        |
|         |         |          | Other   |      |       |              |                |                |                |                |                 |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>480.0</b>   | <b>320.0</b>   | <b>50.0</b>    | <b>13,000.0</b> | <b>0.0</b>             |
| 10550   | Alaska  |          | <b>MP 1354 to 1361 Rehabilitation</b>                               | 2    |       | 270.0        | 180.0          |                |                |                |                 |                        |
|         |         |          | Leveling and Resurfacing.   | 7    |       |              |                | 50.0           |                |                |                 |                        |
|         |         |          |   | 4    |       |              |                |                | 3,500.0        |                |                 |                        |
|         |         |          | Federal   |      | IM    | 252.2        | 168.1          | 46.7           | 3,269.0        | 0.0            | 0.0             |                        |
|         |         |          | State   |      |       | 17.8         | 11.9           | 3.3            | 231.0          | 0.0            | 0.0             |                        |
|         |         |          | Other   |      |       |              |                |                |                |                |                 |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>270.0</b> | <b>180.0</b>   | <b>50.0</b>    | <b>3,500.0</b> | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>             |

| Need ID | Highway | Location | Project Description/Funding Source  | Phse | Apprn | FFY 01       | FFY 02       | FFY 03       | FFY 04         | FFY 05       | FFY 06         | Req'd Funding >6 years |
|---------|---------|----------|---|------|-------|--------------|--------------|--------------|----------------|--------------|----------------|------------------------|
| 10551   | Alaska  |          | <b>MP 1412 to 1422 Rehabilitation</b>   | 2    |       |              |              |              |                | 300.0        |                |                        |
|         |         |          | Leveling and Resurfacing.   | 4    |       |              |              |              |                |              | 4,000.0        |                        |
|         |         |          | Federal   |      | IM    | 0.0          | 0.0          | 0.0          | 0.0            | 280.2        | 3,736.0        |                        |
|         |         |          | State   |      |       | 0.0          | 0.0          | 0.0          | 0.0            | 19.8         | 264.0          |                        |
|         |         |          | Other   |      |       |              |              |              |                |              |                |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>300.0</b> | <b>4,000.0</b> | <b>0.0</b>             |
| 2087    | Dalton  |          | <b>MP 0.0 to 9 Reconstruction - Livengood to 9 Mile Hill</b>  | 2    |       |              |              |              |                | 500.0        | 400.0          |                        |
|         |         |          | Reconstruction, including realignment, widening, repair and resurfacing between Livengood to 9 Mile Hill. | 3    |       |              |              |              |                |              |                |                        |
|         |         |          |   | 4    |       |              |              |              |                |              |                |                        |
|         |         |          | Federal   |      | NHS   | 0.0          | 0.0          | 0.0          | 0.0            | 454.9        | 363.9          |                        |
|         |         |          | State   |      |       | 0.0          | 0.0          | 0.0          | 0.0            | 45.2         | 36.1           |                        |
|         |         |          | Other   |      |       |              |              |              |                |              |                |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>500.0</b> | <b>400.0</b>   | <b>10,350.0</b>        |
| 2088    | Dalton  |          | <b>MP 9 to 11 Reconstruction - 9-Mile Hill</b>  | 2    |       |              |              |              |                |              |                |                        |
|         |         |          | Reconstruction, including widening, spot repairs and resurfacing at 9 Mile Hill.                          | 3    |       |              |              |              |                |              |                |                        |
|         |         |          |   | 7    |       |              |              |              |                |              |                |                        |
|         |         |          |   | 4    |       |              |              |              |                |              |                |                        |
|         |         |          | Federal   |      | NHS   | 0.0          | 0.0          | 0.0          | 5,521.9        | 0.0          | 0.0            |                        |
|         |         |          | State   |      |       | 0.0          | 0.0          | 0.0          | 548.1          | 0.0          | 0.0            |                        |
|         |         |          | Other   |      |       |              |              |              |                |              |                |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>6,070.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 2089    | Dalton  |          | <b>MP 11 to 18 Reconstruction</b>   | 2    |       |              |              | 750.0        |                |              |                |                        |
|         |         |          | Reconstruction, including widening, repair, resurfacing, and enhancements.                                | 3    |       |              |              |              |                | 300.0        |                |                        |
|         |         |          |   | 4    |       |              |              |              |                |              |                |                        |
|         |         |          | Federal   |      | NHS   | 0.0          | 0.0          | 682.3        | 0.0            | 272.9        | 0.0            |                        |
|         |         |          | State   |      |       | 0.0          | 0.0          | 67.7         | 0.0            | 27.1         | 0.0            |                        |
|         |         |          | Other   |      |       |              |              |              |                |              |                |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>750.0</b> | <b>0.0</b>     | <b>300.0</b> | <b>0.0</b>     | <b>5,000.0</b>         |
| 10557   | Dalton  |          | <b>MP 18 to 22 Surfacing</b>  | 2    |       | 100.0        |              |              |                |              |                |                        |
|         |         |          | Hi-float surfacing.   | 4    |       |              | 800.0        |              |                |              |                |                        |
|         |         |          | Federal   |      | NHS   | 91.0         | 727.8        | 0.0          | 0.0            | 0.0          | 0.0            |                        |
|         |         |          | State   |      |       | 9.0          | 72.2         | 0.0          | 0.0            | 0.0          | 0.0            |                        |
|         |         |          | Other   |      |       |              |              |              |                |              |                |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>100.0</b> | <b>800.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 2090    | Dalton  |          | <b>MP 22 to 37 Reconstruction - Hess Creek Area</b>   | 2    |       |              |              |              |                |              |                |                        |
|         |         |          | Reconstruction, including widening, repair, resurfacing, and enhancements.                                | 3    |       |              |              |              |                |              | 1,000.0        |                        |
|         |         |          |   | 4    |       |              |              |              |                |              |                |                        |
|         |         |          | Federal   |      | NHS   | 0.0          | 0.0          | 0.0          | 0.0            | 0.0          | 909.7          |                        |
|         |         |          | State   |      |       | 0.0          | 0.0          | 0.0          | 0.0            | 0.0          | 90.3           |                        |
|         |         |          | Other   |      |       |              |              |              |                |              |                |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>1,000.0</b> | <b>10,030.0</b>        |

| Need ID | Highway | Location | Project Description/Funding Source  | Phse | Apprn | FFY 01  | FFY 02  | FFY 03   | FFY 04 | FFY 05  | FFY 06  | Req'd Funding >6 years |
|---------|---------|----------|---|------|-------|---------|---------|----------|--------|---------|---------|------------------------|
| 2091    | Dalton  |          | MP 37 to 49 Reconstruction - Hess Creek to Yukon River  | 2    |       | 100.0   |         |          |        | 100.0   |         |                        |
|         |         |          | Reconstruction, including widening, repair, resurfacing, and enhancements.  | 4    |       |         |         |          |        |         |         |                        |
|         |         |          | Federal   |      | NHS   | 91.0    | 0.0     | 0.0      | 0.0    | 91.0    | 0.0     |                        |
|         |         |          | State   |      |       | 9.0     | 0.0     | 0.0      | 0.0    | 9.0     | 0.0     |                        |
|         |         |          | Other   |      |       |         |         |          |        |         |         |                        |
|         |         |          | Project Total   |      |       | 100.0   | 0.0     | 0.0      | 0.0    | 100.0   | 0.0     | 8,000.0                |
| 12625   | Dalton  |          | MP 175 to 209 Reconstruction  | 2    |       | 1,000.0 |         |          |        |         |         |                        |
|         |         |          | Reconstruction, including widening, repair, resurfacing, and enhancements.  | 4    |       |         |         | 11,000.0 |        |         |         |                        |
|         |         |          | Federal   |      | NHS   | 909.7   | 0.0     | 10,006.7 | 0.0    | 0.0     | 0.0     | 0.0                    |
|         |         |          | State   |      |       | 90.3    | 0.0     | 993.3    | 0.0    | 0.0     | 0.0     | 0.0                    |
|         |         |          | Other   |      |       |         |         |          |        |         |         |                        |
|         |         |          | Project Total   |      |       | 1,000.0 | 0.0     | 11,000.0 | 0.0    | 0.0     | 0.0     | 0.0                    |
| 2096    | Dalton  |          | MP 209 to 235 Reconstruction  | 2    |       |         |         |          | 800.0  |         |         |                        |
|         |         |          | Reconstruction, including widening, repair, resurfacing, and enhancements.  | 4    |       |         |         |          |        | 8,000.0 |         |                        |
|         |         |          | Federal   |      | NHS   | 0.0     | 0.0     | 0.0      | 727.8  | 0.0     | 7,277.6 | 0.0                    |
|         |         |          | State   |      |       | 0.0     | 0.0     | 0.0      | 72.2   | 0.0     | 722.4   | 0.0                    |
|         |         |          | Other   |      |       |         |         |          |        |         |         |                        |
|         |         |          | Project Total   |      |       | 0.0     | 0.0     | 0.0      | 800.0  | 0.0     | 8,000.0 | 0.0                    |
| 2097    | Dalton  |          | MP 235 to 247 Reconstruction - NSB Boundary to Atigun Pass  | 2    |       |         |         |          |        | 750.0   |         |                        |
|         |         |          | Reconstruction, including widening, repair resurfacing, and enhancements from NSB Boundary to Antigun Pass.   | 3    |       |         |         |          |        |         |         |                        |
|         |         |          |   | 4    |       |         |         |          |        |         |         |                        |
|         |         |          | Federal   |      | NHS   | 0.0     | 0.0     | 0.0      | 0.0    | 0.0     | 682.3   | 0.0                    |
|         |         |          | State   |      |       | 0.0     | 0.0     | 0.0      | 0.0    | 0.0     | 67.7    | 0.0                    |
|         |         |          | Other   |      |       |         |         |          |        |         |         |                        |
|         |         |          | Project Total   |      |       | 0.0     | 0.0     | 0.0      | 0.0    | 0.0     | 750.0   | 7,350.0                |
| 2098    | Dalton  |          | MP 247 to 274 Reconstruction and Enhancements- Atigun Pass to Galbraith Lake Airport  | 2    |       |         |         |          |        | 1,500.0 |         |                        |
|         |         |          | Reconstruction, including widening, repair, resurfacing and enhancements between Atigun Pass and Galbraith Lake Airport.  | 4    |       |         |         |          |        |         |         |                        |
|         |         |          | Federal   |      | NHS   | 0.0     | 0.0     | 0.0      | 0.0    | 0.0     | 1,337.3 | 0.0                    |
|         |         |          | Federal   |      | TE    | 0.0     | 0.0     | 0.0      | 0.0    | 0.0     | 27.3    | 0.0                    |
|         |         |          | State   |      |       | 0.0     | 0.0     | 0.0      | 0.0    | 0.0     | 135.5   | 0.0                    |
|         |         |          | Other   |      |       |         |         |          |        |         |         |                        |
|         |         |          | Project Total   |      |       | 0.0     | 0.0     | 0.0      | 0.0    | 0.0     | 1,500.0 | 15,000.0               |
| 2100    | Dalton  |          | MP 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River  | 2    |       |         |         |          |        |         |         |                        |
|         |         |          | Reconstruction, including widening, repair, resurfacing and enhancements at MP 272- Galbraith Lake Wayside, MP 286-Toolik Lake Overlook. Project work is between Galbraith Lake Airport to Kuparuk River. | 3    |       | 50.0    |         |          |        |         |         |                        |
|         |         |          |   | 4    |       |         | 8,200.0 |          |        |         |         |                        |
|         |         |          | Federal   |      | NHS   | 45.5    | 7,459.5 | 0.0      | 0.0    | 0.0     | 0.0     |                        |
|         |         |          | State   |      |       | 4.5     | 740.5   | 0.0      | 0.0    | 0.0     | 0.0     |                        |
|         |         |          | Other   |      |       |         |         |          |        |         |         |                        |
|         |         |          | Project Total   |      |       | 50.0    | 8,200.0 | 0.0      | 0.0    | 0.0     | 0.0     | 0.0                    |



| Need ID | Highway            | Location | Project Description/Funding Source   | Phse | Apprn | FFY 01         | FFY 02     | FFY 03       | FFY 04       | FFY 05          | FFY 06       | Req'd Funding >6 years |
|---------|--------------------|----------|--|------|-------|----------------|------------|--------------|--------------|-----------------|--------------|------------------------|
| 2101    | Dalton             |          | <b>MP 289 to 305 Reconstruction - Kugaruk River to Slope Mountain</b>  | 2    |       |                |            |              |              |                 |              | 600.0                  |
|         |                    |          | Reconstruction, including widening, repair, resurfacing and enhancements from Kugaruk River to Slope Mountain. | 3    |       |                |            |              |              |                 |              |                        |
|         |                    |          |  | 4    |       |                |            |              |              |                 |              |                        |
|         |                    |          | Federal  |      | NHS   | 0.0            | 0.0        | 0.0          | 0.0          | 0.0             | 545.8        |                        |
|         |                    |          | State  |      |       | 0.0            | 0.0        | 0.0          | 0.0          | 0.0             | 54.2         |                        |
|         |                    |          | Other  |      |       |                |            |              |              |                 |              |                        |
|         |                    |          | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>      | <b>600.0</b> | <b>9,100.0</b>         |
| 2102    | Dalton             |          | <b>MP 305 to 335 Reconstruction - Slope Mountain to Happy Valley</b>   | 2    |       |                |            | 350.0        |              |                 |              |                        |
|         |                    |          | Reconstruction, including widening, repair, resurfacing and enhancements from Slope Mountain to Happy Valley.  | 3    |       |                |            |              |              |                 |              |                        |
|         |                    |          |  | 4    |       |                |            |              |              |                 |              |                        |
|         |                    |          | Federal  |      | NHS   | 0.0            | 0.0        | 318.4        | 0.0          | 9,097.0         | 0.0          |                        |
|         |                    |          | State  |      |       | 0.0            | 0.0        | 31.6         | 0.0          | 903.0           | 0.0          |                        |
|         |                    |          | Other  |      |       |                |            |              |              |                 |              |                        |
|         |                    |          | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>0.0</b> | <b>350.0</b> | <b>0.0</b>   | <b>10,000.0</b> | <b>0.0</b>   | <b>0.0</b>             |
| 7620    | Dalton             |          | <b>Dalton Hwy MP 399 North Erosion Control</b>   | 2    |       | 300.0          |            |              |              |                 |              |                        |
|         |                    |          | Correct erosion problems at MP 399, 406 and 414.5.   | 3    |       |                |            |              |              |                 |              |                        |
|         |                    |          |  | 4    |       |                |            | 500.0        | 300.0        | 300.0           |              |                        |
|         |                    |          | Federal  |      | NHS   | 272.9          | 0.0        | 454.9        | 272.9        | 272.9           | 0.0          |                        |
|         |                    |          | State  |      |       | 27.1           | 0.0        | 45.2         | 27.1         | 27.1            | 0.0          |                        |
|         |                    |          | Other  |      |       |                |            |              |              |                 |              |                        |
|         |                    |          | <b>Project Total</b>   |      |       | <b>300.0</b>   | <b>0.0</b> | <b>500.0</b> | <b>300.0</b> | <b>300.0</b>    | <b>0.0</b>   | <b>0.0</b>             |
| 12659   | Dalton             |          | <b>MP 362 to 415 Reconstruction</b>  | 2    |       |                |            |              |              |                 |              | 1,000.0                |
|         |                    |          | Reconstruction, including widening, repair and resurfacing.  | 3    |       |                |            |              |              |                 |              |                        |
|         |                    |          |  | 4    |       |                |            |              |              |                 |              |                        |
|         |                    |          | Federal  |      | NHS   | 0.0            | 0.0        | 0.0          | 0.0          | 909.7           | 0.0          |                        |
|         |                    |          | State  |      |       | 0.0            | 0.0        | 0.0          | 0.0          | 90.3            | 0.0          |                        |
|         |                    |          | Other  |      |       |                |            |              |              |                 |              |                        |
|         |                    |          | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>1,000.0</b>  | <b>0.0</b>   | <b>11,000.0</b>        |
| 6036    | Elliott/<br>Dalton |          | <b>MP 4 to 28 Rehabilitation</b>   | 2    |       |                |            |              |              |                 |              | 925.0                  |
|         |                    |          | Relevel and resurface.   | 4    |       |                |            |              |              |                 |              |                        |
|         |                    |          | Federal  |      | NHS   | 0.0            | 0.0        | 0.0          | 0.0          | 841.5           | 0.0          | 0.0                    |
|         |                    |          | State  |      |       | 0.0            | 0.0        | 0.0          | 0.0          | 83.5            | 0.0          | 0.0                    |
|         |                    |          | Other  |      |       |                |            |              |              |                 |              |                        |
|         |                    |          | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>925.0</b>    | <b>0.0</b>   | <b>8,400.0</b>         |
| 6037    | Elliott/<br>Dalton |          | <b>MP 28 to 72 Rehabilitation and Paving</b>   | 2    |       |                |            |              |              |                 |              |                        |
|         |                    |          | Relevel and resurface.   | 4    |       | 8,800.0        |            |              |              |                 |              |                        |
|         |                    |          | Federal  |      | NHS   | 8,005.4        | 0.0        | 0.0          | 0.0          | 0.0             | 0.0          | 0.0                    |
|         |                    |          | State  |      |       | 794.6          | 0.0        | 0.0          | 0.0          | 0.0             | 0.0          | 0.0                    |
|         |                    |          | Other  |      |       |                |            |              |              |                 |              |                        |
|         |                    |          | <b>Project Total</b>   |      |       | <b>8,800.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b>             |

| Need ID | Highway | Location | Project Description/Funding Source   | Phse | Apprn | FFY 01         | FFY 02         | FFY 03       | FFY 04          | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|---------|----------|--|------|-------|----------------|----------------|--------------|-----------------|----------------|----------------|------------------------|
| 11941   | Glenn   |          | <b>MP 30 to 34 Rehabilitation - Knik River Bridge to Parks Highway</b>   | 2    |       |                |                | 205.0        |                 |                |                |                        |
|         |         |          | Resurface travel lanes and shoulders.  | 4    |       |                |                |              | 2,000.0         |                |                |                        |
|         |         |          | Federal  |      | NHS   | 0.0            | 0.0            | 186.5        | 1,819.4         | 0.0            | 0.0            |                        |
|         |         |          | State  |      |       | 0.0            | 0.0            | 18.5         | 180.6           | 0.0            | 0.0            |                        |
|         |         |          | Other  |      |       |                |                |              |                 |                |                |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>205.0</b> | <b>2,000.0</b>  | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 11959   | Glenn   | Palmer   | <b>MP 34 to 42 Reconstruction - Parks to Old Glenn Highway (Palmer)</b>  | 2    |       |                |                |              |                 | 1,500.0        |                |                        |
|         |         |          | Reconstruct to four lanes, pathway and shoulders. Accommodate turning movements and add traffic and safety improvements as necessary.  | 3    |       |                |                |              |                 |                |                |                        |
|         |         |          |  | 7    |       |                |                |              |                 |                |                |                        |
|         |         |          |  | 4    |       |                |                |              |                 |                |                |                        |
|         |         |          | Federal  |      | STP/I | 0.0            | 0.0            | 0.0          | 0.0             | 1,401.0        | 0.0            |                        |
|         |         |          | State  |      |       | 0.0            | 0.0            | 0.0          | 0.0             | 99.0           | 0.0            |                        |
|         |         |          | Other  |      |       |                |                |              |                 |                |                |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>      | <b>1,500.0</b> | <b>0.0</b>     | <b>25,200.0</b>        |
| 2320    | Glenn   |          | <b>MP 53 to 56 Reconstruction - Moose Creek Canyon</b>   | 2    |       |                |                | 800.0        |                 |                |                |                        |
|         |         |          | Reconstruct from MP 53 to MP 56, including replacement of the Moose Creek Bridge. Project straightens horizontal curve. Evaluate erosion at MP 49 and construct needed improvements. | 3    |       |                |                |              | 0.0             |                |                |                        |
|         |         |          |  | 7    |       |                |                |              |                 |                | 100.0          |                        |
|         |         |          |  | 4    |       |                |                |              |                 |                | 8,200.0        |                        |
|         |         |          | Federal  |      | IM    | 0.0            | 0.0            | 747.2        | 0.0             | 0.0            | 7,752.2        |                        |
|         |         |          | State  |      |       | 0.0            | 0.0            | 52.8         | 0.0             | 0.0            | 547.8          |                        |
|         |         |          | Other  |      |       |                |                |              |                 |                |                |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>800.0</b> | <b>0.0</b>      | <b>0.0</b>     | <b>8,300.0</b> | <b>0.0</b>             |
| 2323    | Glenn   |          | <b>MP 60 to 68 Reconstruction - Sutton to King River</b>   | 2    |       |                |                |              |                 |                |                |                        |
|         |         |          | Reconstruct from one mile west of Sutton (MP 60) to King River (MP 68) including resurfacing bridge at King River and replacing bridge at Granite Creek.                             | 7    |       | 200.0          |                |              |                 |                |                |                        |
|         |         |          |  | 4    |       | 8,000.0        |                |              |                 |                |                |                        |
|         |         |          | Federal  |      | IM    | 7,658.8        | 0.0            | 0.0          | 0.0             | 0.0            | 0.0            |                        |
|         |         |          | State  |      |       | 541.2          | 0.0            | 0.0          | 0.0             | 0.0            | 0.0            |                        |
|         |         |          | Other  |      |       |                |                |              |                 |                |                |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>8,200.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 2324    | Glenn   |          | <b>MP 68 to 84 Reconstruction - Chickaloon</b>   | 2    |       | 1,500.0        |                |              |                 |                |                |                        |
|         |         |          | Reconstruct from King River (MP 68) to just past Bonnie Lake Road (MP 84). The major realignments will be near Fish Lakes Road (MP 72) and the Chickaloon River (MP 78).             | 3    |       |                | 3,000.0        |              |                 |                |                |                        |
|         |         |          |  | 7    |       |                |                |              | 200.0           |                |                |                        |
|         |         |          |  | 4    |       |                |                |              | 35,000.0        |                |                |                        |
|         |         |          | Federal  |      | IM    | 1,401.0        | 2,802.0        | 0.0          | 32,876.8        | 0.0            | 0.0            |                        |
|         |         |          | State  |      |       | 99.0           | 198.0          | 0.0          | 2,323.2         | 0.0            | 0.0            |                        |
|         |         |          | Other  |      |       |                |                |              |                 |                |                |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>1,500.0</b> | <b>3,000.0</b> | <b>0.0</b>   | <b>35,200.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |

| Need ID | Highway | Location | Project Description/Funding Source   | Phse | Apprn      | FFY 01          | FFY 02          | FFY 03          | FFY 04         | FFY 05          | FFY 06     | Req'd Funding >6 years |
|---------|---------|----------|--|------|------------|-----------------|-----------------|-----------------|----------------|-----------------|------------|------------------------|
| 2325    | Glenn   |          | <b>MP 84 to 92 Reconstruction - Long Lake to Cascade</b>   | 2    |            |                 | 2,200.0         |                 |                |                 |            |                        |
|         |         |          | Reconstruct and realign from approximately MP 85 (Long Lake) to MP 92 (Cascade). Includes enhancements to Long Lake Wayside.   | 3    |            |                 |                 |                 | 4,000.0        |                 |            |                        |
|         |         |          |  | 7    |            |                 |                 |                 |                | 100.0           |            |                        |
|         |         |          |  | 4    |            |                 |                 |                 |                | 21,000.0        |            |                        |
|         |         |          | Federal  |      | IM         | 0.0             | 2,054.8         | 0.0             | 3,736.0        | 19,707.4        | 0.0        |                        |
|         |         |          | State  |      |            | 0.0             | 145.2           | 0.0             | 264.0          | 1,392.6         | 0.0        |                        |
|         |         |          | Other  |      |            |                 |                 |                 |                |                 |            |                        |
|         |         |          | <b>Project Total</b>   |      |            | <b>0.0</b>      | <b>2,200.0</b>  | <b>0.0</b>      | <b>4,000.0</b> | <b>21,100.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 2326    | Glenn   |          | <b>MP 92 to 97 Reconstruction - Cascade to Hicks Creek</b>   | 2    |            |                 |                 |                 |                |                 |            |                        |
|         |         |          | Reconstruct roadway, widen and add passing lanes, from 1 mile west of the Cascade Maintenance & Operations Station to just east of Hicks Creek. Replace the Hicks Creek Bridge # 0547. | 3    |            | 2,500.0         |                 |                 |                |                 |            |                        |
|         |         |          |  | 4    |            |                 | 12,500.0        |                 |                |                 |            |                        |
|         |         |          | Federal  |      | IM         | 2,335.0         | 11,675.0        | 0.0             | 0.0            | 0.0             | 0.0        |                        |
|         |         |          | State  |      |            | 165.0           | 825.0           | 0.0             | 0.0            | 0.0             | 0.0        |                        |
|         |         |          | Other  |      |            |                 |                 |                 |                |                 |            |                        |
|         |         |          | <b>Project Total</b>   |      |            | <b>2,500.0</b>  | <b>12,500.0</b> | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b> | <b>0.0</b>             |
| 11419   | Glenn   |          | <b>MP 98-99 Roadside Rest Facility</b>   | 2    |            |                 |                 |                 |                |                 |            |                        |
|         |         |          | Construct roadside rest facility to include building with rest room, car and truck parking, etc.   | 3    |            | 250.0           |                 |                 |                |                 |            |                        |
|         |         |          |  | 7    |            |                 | 100.0           |                 |                |                 |            |                        |
|         |         |          |  | 4    |            |                 | 2,400.0         |                 |                |                 |            |                        |
|         |         |          | Federal  |      | IM         | 233.5           | 2,335.0         | 0.0             | 0.0            | 0.0             | 0.0        |                        |
|         |         |          | State  |      |            | 16.5            | 165.0           | 0.0             | 0.0            | 0.0             | 0.0        |                        |
|         |         |          | Other  |      |            |                 |                 |                 |                |                 |            |                        |
|         |         |          | <b>Project Total</b>   |      |            | <b>250.0</b>    | <b>2,500.0</b>  | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b> | <b>0.0</b>             |
| 7400    | Glenn   |          | <b>Glenn Highway: Caribou Creek Bridge #0548 and Approach Work</b>   | 7    |            | 50.0            |                 |                 |                |                 |            |                        |
|         |         |          | Replacement of bridge to achieve a 40 MPH alignment on the interstate-designated Glenn Highway.  | 4    |            | 17,100.0        |                 |                 |                |                 |            |                        |
|         |         |          | Federal  |      | BR         | 10,976.0        | 0.0             | 0.0             | 0.0            | 0.0             | 0.0        |                        |
|         |         |          | Federal  |      | NHS        | 3,120.3         | 0.0             | 0.0             | 0.0            | 0.0             | 0.0        |                        |
|         |         |          | State  |      |            | 3,053.7         | 0.0             | 0.0             | 0.0            | 0.0             | 0.0        |                        |
|         |         |          | Other  |      |            |                 |                 |                 |                |                 |            |                        |
|         |         |          | <b>Project Total</b>   |      | <b>0.0</b> | <b>17,150.0</b> | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b> | <b>0.0</b>             |
| 2318    | Glenn   |          | <b>MP 100 to 109 Reconstruction - Caribou Creek</b>  | 2    |            |                 |                 |                 |                |                 |            |                        |
|         |         |          | Reconstruct roadway, widen and install passing lanes.  | 7    |            |                 |                 | 1,150.0         |                |                 |            |                        |
|         |         |          |  | 4    |            |                 |                 | 17,900.0        |                |                 |            |                        |
|         |         |          | Federal  |      | STP/I      | 0.0             | 0.0             | 17,792.7        | 0.0            | 0.0             | 0.0        |                        |
|         |         |          | State  |      |            | 0.0             | 0.0             | 1,257.3         | 0.0            | 0.0             | 0.0        |                        |
|         |         |          | Other  |      |            |                 |                 |                 |                |                 |            |                        |
|         |         |          | <b>Project Total</b>   |      |            | <b>0.0</b>      | <b>0.0</b>      | <b>19,050.0</b> | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b> | <b>0.0</b>             |

| Need ID | Highway | Location | Project Description/Funding Source   | Phse | Apprn | FFY 01       | FFY 02         | FFY 03       | FFY 04          | FFY 05       | FFY 06          | Req'd Funding >6 years |
|---------|---------|----------|--|------|-------|--------------|----------------|--------------|-----------------|--------------|-----------------|------------------------|
| 10556   | Glenn   |          | <b>MP 118 to 138 Rehabilitation - Regional Boundary to Little Nelchina River</b>   | 2    |       |              |                |              |                 |              |                 |                        |
|         |         |          | Relevel and resurface.   | 4    |       |              |                |              |                 |              |                 |                        |
|         |         |          | Federal  |      | IM    | 0.0          | 0.0            | 0.0          | 0.0             | 672.5        | 0.0             |                        |
|         |         |          | State  |      |       | 0.0          | 0.0            | 0.0          | 0.0             | 47.5         | 0.0             |                        |
|         |         |          | Other  |      |       |              |                |              |                 |              |                 |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>      | <b>720.0</b> | <b>0.0</b>      | <b>9,000.0</b>         |
| 6381    | Glenn   |          | <b>MP 138 to 174 Rehabilitation - Little Nelchina River to Tolsona River</b>   | 2    |       |              |                |              | 1,400.0         |              |                 |                        |
|         |         |          | Relevel and resurface.   | 4    |       |              |                |              |                 |              |                 | 18,000.0               |
|         |         |          | Federal  |      | IM    | 0.0          | 0.0            | 0.0          | 1,307.6         | 0.0          | 16,812.0        |                        |
|         |         |          | State  |      |       | 0.0          | 0.0            | 0.0          | 92.4            | 0.0          | 1,188.0         |                        |
|         |         |          | Other  |      |       |              |                |              |                 |              |                 |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>1,400.0</b>  | <b>0.0</b>   | <b>18,000.0</b> | <b>0.0</b>             |
| 6382    | Glenn   |          | <b>MP 174 to 189 Rehabilitation - Tolsona River to Richardson Hwy. Jct.</b>  | 2    |       | 240.0        |                |              |                 |              |                 |                        |
|         |         |          | Relevel and resurface.   | 7    |       | 50.0         |                |              |                 |              |                 |                        |
|         |         |          |  | 4    |       |              | 3,500.0        |              |                 |              |                 |                        |
|         |         |          | Federal  |      | IM    | 270.9        | 3,269.0        | 0.0          | 0.0             | 0.0          | 0.0             |                        |
|         |         |          | State  |      |       | 19.1         | 231.0          | 0.0          | 0.0             | 0.0          | 0.0             |                        |
|         |         |          | Other  |      |       |              |                |              |                 |              |                 |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>290.0</b> | <b>3,500.0</b> | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>             |
| 2156    | Haines  | Haines   | <b>Ferry Terminal to Mud Bay Road</b>  | 2    |       |              |                |              |                 |              |                 |                        |
|         |         |          | Design and reconstruction to uniform 36-foot-wide typical section of roadway, providing increased lane width and shoulders, along with minor realignment as needed to provide 55 mph operations.   | 7    |       |              |                | 100.0        |                 |              |                 |                        |
|         |         |          |  | 4    |       |              |                |              | 12,000.0        |              |                 |                        |
|         |         |          | Federal  |      | NHS   | 0.0          | 0.0            | 91.0         | 10,916.4        | 0.0          | 0.0             |                        |
|         |         |          | State  |      |       | 0.0          | 0.0            | 9.0          | 1,083.6         | 0.0          | 0.0             |                        |
|         |         |          | Other  |      |       |              |                |              |                 |              |                 |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>100.0</b> | <b>12,000.0</b> | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>             |
| 2152    | Haines  |          | <b>MP 3.5 to 25.3 Reconstruction - Airport to Bluffs</b>   | 2    |       |              |                |              | 2,000.0         |              | 800.0           |                        |
|         |         |          | Realign and widen, including replacement of the Chilkat River Bridge. Straighten curves to meet 55 mph design speed. Provide a long-term solution to debris flow problems near MP 19 and 23. Enhancements are planned along the Chilkat River and at the Mt. Ripinsky trailhead. | 3    |       |              |                |              |                 |              | 200.0           |                        |
|         |         |          |  | 7    |       |              |                |              |                 |              |                 |                        |
|         |         |          |  | 4    |       |              |                |              |                 |              |                 |                        |
|         |         |          | Federal  |      | NHS   | 0.0          | 0.0            | 0.0          | 1,819.4         | 0.0          | 909.7           |                        |
|         |         |          | State  |      |       | 0.0          | 0.0            | 0.0          | 180.6           | 0.0          | 90.3            |                        |
|         |         |          | Other  |      |       |              |                |              |                 |              |                 |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>2,000.0</b>  | <b>0.0</b>   | <b>1,000.0</b>  | <b>34,500.0</b>        |

| Need ID | Highway | Location   | Project Description/Funding Source   | Phse | Apprn | FFY 01          | FFY 02         | FFY 03          | FFY 04       | FFY 05       | FFY 06       | Req'd Funding >6 years |
|---------|---------|------------|--|------|-------|-----------------|----------------|-----------------|--------------|--------------|--------------|------------------------|
| 9039    | Marine  | Wrangell   | <b>Wrangell: Terminal Modifications</b>  | 2    |       |                 |                |                 |              |              |              |                        |
|         |         |            | This Project is part of the SE plan. Modify the existing terminal at Wrangell to accommodate IFA operations. Modifications include adding a ticket office and waiting area to the existing facility.   | 4    |       | 250.0           |                |                 |              |              |              |                        |
|         |         |            | Federal  |      | STP   | 227.4           | 0.0            | 0.0             | 0.0          | 0.0          | 0.0          |                        |
|         |         |            | State  |      |       | 22.6            | 0.0            | 0.0             | 0.0          | 0.0          | 0.0          |                        |
|         |         |            | Other  |      |       |                 |                |                 |              |              |              |                        |
|         |         |            | <b>Project Total</b>   |      |       | <b>250.0</b>    | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 9100    | Marine  |            | <b>Chatham Strait Terminal</b>   | 2    |       | 500.0           |                |                 |              |              |              |                        |
|         |         |            | Construct a ferry terminal on or near Chatham Strait in the vicinity of Peril Strait for transfers between a Sitka shuttle ferry and ferries running between Juneau and Petersburg.  | 3    |       |                 | 650.0          |                 |              |              |              |                        |
|         |         |            |  | 7    |       |                 | 650.0          |                 |              |              |              |                        |
|         |         |            |  | 4    |       |                 |                | 12,000.0        |              |              |              |                        |
|         |         |            | Federal  |      | STP   | 454.9           | 1,182.6        | 10,916.4        | 0.0          | 0.0          | 0.0          |                        |
|         |         |            | State  |      |       | 45.2            | 117.4          | 1,083.6         | 0.0          | 0.0          | 0.0          |                        |
|         |         |            | Other  |      |       |                 |                |                 |              |              |              |                        |
|         |         |            | <b>Project Total</b>   |      |       | <b>500.0</b>    | <b>1,300.0</b> | <b>12,000.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 5985    | Marine  |            | <b>AMHS Shoreside Condition Survey</b>   | 2    |       | 100.0           | 100.0          | 100.0           | 100.0        | 100.0        | 100.0        |                        |
|         |         |            | Shoreside facilities condition survey and master plan; includes annual plan updates.   |      |       |                 |                |                 |              |              |              |                        |
|         |         |            | Federal  |      | NHS   | 91.0            | 91.0           | 91.0            | 91.0         | 91.0         | 91.0         |                        |
|         |         |            | State  |      |       | 9.0             | 9.0            | 9.0             | 9.0          | 9.0          | 9.0          |                        |
|         |         |            | Other  |      |       |                 |                |                 |              |              |              |                        |
|         |         |            | <b>Project Total</b>   |      |       | <b>100.0</b>    | <b>100.0</b>   | <b>100.0</b>    | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>0.0</b>             |
| 9059    | Marine  | Mitkof Is. | <b>Mitkof Island: South Mitkof Island Terminal</b>   | 2    |       | 150.0           |                |                 |              |              |              |                        |
|         |         |            | Project is a part of the SE plan. Construct a new AMHS ferry terminal on the southern end of Mitkof Island. Preliminary engineering proposes a vessel berth approx. 1100 feet offshore, a filled causeway or trestle, a parking area, and a terminal building. | 3    |       | 100.0           |                |                 |              |              |              |                        |
|         |         |            |  | 7    |       | 200.0           |                |                 |              |              |              |                        |
|         |         |            |  | 4    |       | 11,400.0        |                |                 |              |              |              |                        |
|         |         |            | Federal  |      | STP   | 136.5           | 0.0            | 0.0             | 0.0          | 0.0          | 0.0          |                        |
|         |         |            | Federal  |      | NHS   | 10,643.5        | 0.0            | 0.0             | 0.0          | 0.0          | 0.0          |                        |
|         |         |            | State  |      |       | 1,070.1         | 0.0            | 0.0             | 0.0          | 0.0          | 0.0          |                        |
|         |         |            | Other  |      |       |                 |                |                 |              |              |              |                        |
|         |         |            | <b>Project Total</b>   |      |       | <b>11,850.0</b> | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 9842    | Marine  |            | <b>Tustumena Vehicle Elevator Control Upgrade</b>  | 2    |       | 100.0           |                |                 |              |              |              |                        |
|         |         |            | Modernize the existing control system for the vehicle elevator and other machinery components.   | 4    |       |                 | 500.0          | 0.0             |              |              |              |                        |
|         |         |            | Federal  |      | NHS   | 91.0            | 454.9          | 0.0             | 0.0          | 0.0          | 0.0          |                        |
|         |         |            | State  |      |       | 9.0             | 45.2           | 0.0             | 0.0          | 0.0          | 0.0          |                        |
|         |         |            | Other  |      |       |                 |                |                 |              |              |              |                        |
|         |         |            | <b>Project Total</b>   |      |       | <b>100.0</b>    | <b>500.0</b>   | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |

| Need ID | Highway | Location | Project Description/Funding Source  | Phse | Apprn | FFY 01          | FFY 02     | FFY 03          | FFY 04         | FFY 05       | FFY 06         | Req'd Funding >6 years |
|---------|---------|----------|---|------|-------|-----------------|------------|-----------------|----------------|--------------|----------------|------------------------|
| 2551    | Parks   |          | <b>Parks Highway and Glenn Highway Interchange</b>  | 2    |       |                 |            |                 | 1,300.0        |              |                |                        |
|         |         |          | Construct an interchange at the junction of the Parks and Glenn highways. Includes a grade separation with the railroad and appropriate frontage road connections.  | 3    |       |                 |            |                 |                |              |                |                        |
|         |         |          |   | 4    |       |                 |            |                 |                | 700.0        |                |                        |
|         |         |          | Federal   |      | IM    | 0.0             | 0.0        | 0.0             | 1,214.2        | 653.8        | 0.0            |                        |
|         |         |          | State   |      |       | 0.0             | 0.0        | 0.0             | 85.8           | 46.2         | 0.0            |                        |
|         |         |          | Other   |      |       |                 |            |                 |                |              |                |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>      | <b>0.0</b> | <b>0.0</b>      | <b>1,300.0</b> | <b>700.0</b> | <b>0.0</b>     | <b>30,000.0</b>        |
| 2564    | Parks   |          | <b>MP 39: Seward Meridian Interchange</b>   | 2    |       |                 |            |                 |                |              |                |                        |
|         |         |          | Construct an interchange at the junction of the Parks Highway and Seward Meridian Road.   | 7    |       | 1,400.0         |            |                 |                |              |                |                        |
|         |         |          |   | 4    |       | 8,200.0         |            |                 |                |              |                |                        |
|         |         |          | Federal   |      | IM    | 8,966.4         | 0.0        | 0.0             | 0.0            | 0.0          | 0.0            |                        |
|         |         |          | State   |      |       | 633.6           | 0.0        | 0.0             | 0.0            | 0.0          | 0.0            |                        |
|         |         |          | Other   |      |       |                 |            |                 |                |              |                |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>9,600.0</b>  | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 2565    | Parks   |          | <b>MP 39 to 42.1 Rehabilitation - Seward Meridian Road to Crusey Street</b>   | 2    |       |                 |            |                 |                |              |                |                        |
|         |         |          | Upgrade from Seward Meridian Road to Crusey Street to a multi-lane facility.  | 3    |       | 3,500.0         |            |                 |                |              |                |                        |
|         |         |          |   | 4    |       | 13,400.0        |            |                 |                |              |                |                        |
|         |         |          | Federal   |      | STP/I | 15,784.6        | 0.0        | 0.0             | 0.0            | 0.0          | 0.0            |                        |
|         |         |          | State   |      |       | 1,115.4         | 0.0        | 0.0             | 0.0            | 0.0          | 0.0            |                        |
|         |         |          | Other   |      |       |                 |            |                 |                |              |                |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>16,900.0</b> | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 2556    | Parks   |          | <b>MP 42.1 to 44 Reconstruction - Crusey Street to Lucas Road</b>   | 2    |       |                 |            |                 |                |              |                |                        |
|         |         |          | Rehabilitate the existing five-lane facility from Crusey Street to Lucas Road. Includes elimination of Snyder RR crossing, driveway consolidation , Knik Street grade separation over the Alaska Railroad and the Parks Hwy., drainage system, landscaping and pedestrian facilities. | 3    |       | 2,600.0         |            |                 |                |              |                |                        |
|         |         |          |   | 7    |       |                 |            | 700.0           |                |              |                |                        |
|         |         |          |   | 4    |       |                 |            | 9,500.0         |                |              |                |                        |
|         |         |          | Federal   |      | IM    | 2,428.4         | 0.0        | 9,526.8         | 0.0            | 0.0          | 0.0            |                        |
|         |         |          | State   |      |       | 171.6           | 0.0        | 673.2           | 0.0            | 0.0          | 0.0            |                        |
|         |         |          | Other   |      |       |                 |            |                 |                |              |                |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>2,600.0</b>  | <b>0.0</b> | <b>10,200.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 11961   | Parks   |          | <b>MP 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff</b>   | 2    |       |                 |            | 900.0           | 900.0          |              |                |                        |
|         |         |          | Widen Parks Highway to four lanes with attendant traffic and safety improvements between Wasilla and the Big Lake Cutoff.   | 3    |       |                 |            |                 |                |              |                |                        |
|         |         |          |   | 7    |       |                 |            |                 |                |              |                |                        |
|         |         |          |   | 4    |       |                 |            |                 |                |              |                |                        |
|         |         |          | Federal   |      | IM    | 0.0             | 0.0        | 840.6           | 840.6          | 0.0          | 1,214.2        |                        |
|         |         |          | State   |      |       | 0.0             | 0.0        | 59.4            | 59.4           | 0.0          | 85.8           |                        |
|         |         |          | Other   |      |       |                 |            |                 |                |              |                |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>      | <b>0.0</b> | <b>900.0</b>    | <b>900.0</b>   | <b>0.0</b>   | <b>1,300.0</b> | <b>18,700.0</b>        |

| Need ID | Highway | Location | Project Description/Funding Source  | Phse | Apprn | FFY 01       | FFY 02          | FFY 03         | FFY 04       | FFY 05          | FFY 06          | Req'd Funding >6 years |
|---------|---------|----------|---|------|-------|--------------|-----------------|----------------|--------------|-----------------|-----------------|------------------------|
| 2560    | Parks   |          | <b>MP 57 to 67 Rehabilitation - Little Susitna River to White's Crossing (RR Grade Sep)</b>   | 2    |       |              |                 |                |              |                 |                 |                        |
|         |         |          | Rehabilitate from Houston to just north of White's Crossing. Widen the highway and resurface the highway. Includes RR grade separation, minor geometric and safety improvements on bridges, and a separated pathway.                    | 7    |       |              | 500.0           |                |              |                 |                 |                        |
|         |         |          |   | 4    |       |              | 19,800.0        |                |              |                 |                 |                        |
|         |         |          | Federal   |      | IM    | 0.0          | 18,960.2        | 0.0            | 0.0          | 0.0             | 0.0             |                        |
|         |         |          | State   |      |       | 0.0          | 1,339.8         | 0.0            | 0.0          | 0.0             | 0.0             |                        |
|         |         |          | Other   |      |       |              |                 |                |              |                 |                 |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>20,300.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>             |
| 2562    | Parks   | Willow   | <b>MP 67-72 Rehabilitation - White's Crossing to Willow</b>   | 2    |       |              |                 |                |              |                 |                 |                        |
|         |         |          | Rehabilitate from north of White's Crossing (MP 68) to just north of the Willow Creek Bridge (MP 72). Widen the highway, resurface, minor safety and geometric improvements, and separated trail. Rehab or replace Willow Creek Bridge. | 3    |       | 150.0        |                 |                |              |                 |                 |                        |
|         |         |          |   | 7    |       |              |                 | 100.0          |              |                 |                 |                        |
|         |         |          |   | 4    |       |              |                 | 8,600.0        |              |                 |                 |                        |
|         |         |          | Federal   |      | IM    | 140.1        | 0.0             | 8,125.8        | 0.0          | 0.0             | 0.0             |                        |
|         |         |          | State   |      |       | 9.9          | 0.0             | 574.2          | 0.0          | 0.0             | 0.0             |                        |
|         |         |          | Other   |      |       |              |                 |                |              |                 |                 |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>150.0</b> | <b>0.0</b>      | <b>8,700.0</b> | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>             |
| 2563    | Parks   |          | <b>MP 72 to 83 Rehabilitation - Willow Creek to Kashwitna River</b>   | 2    |       | 750.0        |                 |                |              |                 |                 |                        |
|         |         |          | Rehabilitate pavement, widen roadway, build passing lanes and bridge improvements, and construct safety improvements as needed.   | 3    |       |              |                 | 1,250.0        |              |                 |                 |                        |
|         |         |          |   | 7    |       |              |                 |                |              | 100.0           |                 |                        |
|         |         |          |   | 4    |       |              |                 |                |              | 23,500.0        |                 |                        |
|         |         |          | Federal   |      | IM    | 700.5        | 0.0             | 1,167.5        | 0.0          | 22,042.4        | 0.0             | 0.0                    |
|         |         |          | State   |      |       | 49.5         | 0.0             | 82.5           | 0.0          | 1,557.6         | 0.0             | 0.0                    |
|         |         |          | Other   |      |       |              |                 |                |              |                 |                 |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>750.0</b> | <b>0.0</b>      | <b>1,250.0</b> | <b>0.0</b>   | <b>23,600.0</b> | <b>0.0</b>      | <b>0.0</b>             |
| 11960   | Parks   |          | <b>MP 83 to 98.5 Rehabilitation - Kashwitna River to Talkeetna Spur Road</b>  | 2    |       |              |                 |                | 900.0        |                 |                 |                        |
|         |         |          | Rehabilitate pavement, widen roadway and construct safety improvements as needed. Eliminate at-grade Sheep Creek RR crossing at MP 91.9. Improve or replace bridges at Sheep Cr. and Montana Cr.  | 3    |       |              |                 |                |              | 750.0           |                 |                        |
|         |         |          |   | 7    |       |              |                 |                |              |                 | 200.0           |                        |
|         |         |          |   | 4    |       |              |                 |                |              |                 | 23,000.0        |                        |
|         |         |          | Federal   |      | IM    | 0.0          | 0.0             | 0.0            | 840.6        | 700.5           | 21,668.8        |                        |
|         |         |          | State   |      |       | 0.0          | 0.0             | 0.0            | 59.4         | 49.5            | 1,531.2         |                        |
|         |         |          | Other   |      |       |              |                 |                |              |                 |                 |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>     | <b>900.0</b> | <b>750.0</b>    | <b>23,200.0</b> | <b>0.0</b>             |

| Need ID | Highway | Location | Project Description/Funding Source  | Phse | Apprn | FFY 01     | FFY 02     | FFY 03         | FFY 04     | FFY 05         | FFY 06       | Req'd Funding >6 years |
|---------|---------|----------|---|------|-------|------------|------------|----------------|------------|----------------|--------------|------------------------|
| 11979   | Parks   |          | <b>MP 98.5 to 115 Rehabilitation - Talkeetna Spur Rd. to Petersville Rd.</b>  | 2    |       |            |            |                | 900.0      |                |              |                        |
|         |         |          | Rehabilitate pavement and construct safety improvements as needed. Eliminate Sunshine at-grade RR crossing at MP 100.7.                 | 3    |       |            |            |                | 500.0      |                |              |                        |
|         |         |          |   | 7    |       |            |            |                |            |                |              |                        |
|         |         |          |   | 4    |       |            |            |                |            |                |              |                        |
|         |         |          | Federal   |      | IM    | 0.0        | 0.0        | 0.0            | 0.0        | 840.6          | 467.0        |                        |
|         |         |          | State   |      |       | 0.0        | 0.0        | 0.0            | 0.0        | 59.4           | 33.0         |                        |
|         |         |          | Other   |      |       |            |            |                |            |                |              |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>900.0</b>   | <b>500.0</b> | <b>10,010.0</b>        |
| 11980   | Parks   |          | <b>MP 115 to 133 Rehabilitation - Petersville Rd. to Chulitna River Bridge</b>  | 2    |       |            |            |                | 750.0      |                |              |                        |
|         |         |          | Rehabilitate pavement and construct safety improvements as needed.  | 3    |       |            |            |                |            |                |              |                        |
|         |         |          |   | 7    |       |            |            |                |            |                |              |                        |
|         |         |          |   | 4    |       |            |            |                |            |                |              |                        |
|         |         |          | Federal   |      | IM    | 0.0        | 0.0        | 0.0            | 0.0        | 0.0            | 700.5        |                        |
|         |         |          | State   |      |       | 0.0        | 0.0        | 0.0            | 0.0        | 0.0            | 49.5         |                        |
|         |         |          | Other   |      |       |            |            |                |            |                |              |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>     | <b>750.0</b> | <b>7,510.0</b>         |
| 11981   | Parks   |          | <b>MP 133 to 147 Rehabilitation - Chulitna River Bridge to Byers Lake</b>   | 2    |       |            |            |                | 750.0      |                |              |                        |
|         |         |          | Rehabilitate pavement and construct safety improvements as needed   | 3    |       |            |            |                |            |                |              |                        |
|         |         |          |   | 7    |       |            |            |                |            |                |              |                        |
|         |         |          |   | 4    |       |            |            |                |            |                |              |                        |
|         |         |          | Federal   |      | IM    | 0.0        | 0.0        | 0.0            | 0.0        | 0.0            | 700.5        |                        |
|         |         |          | State   |      |       | 0.0        | 0.0        | 0.0            | 0.0        | 0.0            | 49.5         |                        |
|         |         |          | Other   |      |       |            |            |                |            |                |              |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>     | <b>750.0</b> | <b>5,510.0</b>         |
| 11982   | Parks   |          | <b>MP 147 to 163 Rehabilitation - Byers Lake to Little Coal Creek</b>   | 2    |       |            |            |                | 750.0      |                |              |                        |
|         |         |          | Rehabilitate pavement and construct safety improvements as needed   | 3    |       |            |            |                |            |                |              |                        |
|         |         |          |   | 7    |       |            |            |                |            |                |              |                        |
|         |         |          |   | 4    |       |            |            |                |            |                |              |                        |
|         |         |          | Federal   |      | IM    | 0.0        | 0.0        | 0.0            | 0.0        | 0.0            | 700.5        |                        |
|         |         |          | State   |      |       | 0.0        | 0.0        | 0.0            | 0.0        | 0.0            | 49.5         |                        |
|         |         |          | Other   |      |       |            |            |                |            |                |              |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>     | <b>750.0</b> | <b>6,510.0</b>         |
| 10539   | Parks   |          | <b>MP 163 to 185 Rehabilitation: Regional Boundary to E. Fork Chulitna R. and MP 169 - Hurricane Area RR Overcrossing</b>               | 2    |       |            |            | 1,000.0        |            |                |              |                        |
|         |         |          | Rehabilitate pavement and construct safety improvements as needed. Replace at-grade crossing with a grade separated crossing at MP 169. | 4    |       |            |            |                | 7,000.0    |                |              |                        |
|         |         |          | Federal   |      | SA    | 0.0        | 0.0        | 900.0          | 0.0        | 6,300.0        | 0.0          |                        |
|         |         |          | State   |      |       | 0.0        | 0.0        | 100.0          | 0.0        | 700.0          | 0.0          |                        |
|         |         |          | Other   |      |       |            |            |                |            |                |              |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b> | <b>0.0</b> | <b>1,000.0</b> | <b>0.0</b> | <b>7,000.0</b> | <b>0.0</b>   | <b>0.0</b>             |



| Need ID | Highway | Location | Project Description/Funding Source   | Phse | Apprn | FFY 01       | FFY 02         | FFY 03         | FFY 04     | FFY 05         | FFY 06     | Req'd Funding >6 years |
|---------|---------|----------|--|------|-------|--------------|----------------|----------------|------------|----------------|------------|------------------------|
| 7000    | Parks   |          | <b>MP 194 - Broad Pass RR Overcrossing</b>   | 2    |       | 300.0        | 200.0          |                |            |                |            |                        |
|         |         |          | Replace at-grade crossing with a highway overpass.   | 3    |       |              | 150.0          |                |            |                |            |                        |
|         |         |          |  | 7    |       |              | 50.0           |                |            |                |            |                        |
|         |         |          |  | 4    |       |              |                | 3,500.0        |            |                |            |                        |
|         |         |          | Federal  |      | SA    | 270.0        | 360.0          | 3,150.0        | 0.0        | 0.0            | 0.0        |                        |
|         |         |          | State  |      |       | 30.0         | 40.0           | 350.0          | 0.0        | 0.0            | 0.0        |                        |
|         |         |          | Other  |      |       |              |                |                |            |                |            |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>300.0</b> | <b>400.0</b>   | <b>3,500.0</b> | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |
| 7001    | Parks   |          | <b>MP 204 - Summit RR Overcrossing</b>   | 2    |       | 500.0        |                |                |            |                |            |                        |
|         |         |          | Replace at-grade crossing with a highway overpass.   | 4    |       |              |                | 3,500.0        |            |                |            |                        |
|         |         |          | Federal  |      | SA    | 450.0        | 0.0            | 3,150.0        | 0.0        | 0.0            | 0.0        |                        |
|         |         |          | State  |      |       | 50.0         | 0.0            | 350.0          | 0.0        | 0.0            | 0.0        |                        |
|         |         |          | Other  |      |       |              |                |                |            |                |            |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>500.0</b> | <b>0.0</b>     | <b>3,500.0</b> | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |
| 6090    | Parks   |          | <b>MP 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control</b>                       | 2    |       |              |                |                |            |                |            |                        |
|         |         |          | Relevel and resurface from Summit to Cantwell. Clear river channel, reconstruct control dikes, and install culverts. | 7    |       |              | 50.0           |                |            |                |            |                        |
|         |         |          |  | 4    |       |              | 2,600.0        |                |            |                |            |                        |
|         |         |          | Federal  |      | IM    | 0.0          | 2,475.1        | 0.0            | 0.0        | 0.0            | 0.0        |                        |
|         |         |          | State  |      |       | 0.0          | 174.9          | 0.0            | 0.0        | 0.0            | 0.0        |                        |
|         |         |          | Other  |      |       |              |                |                |            |                |            |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>0.0</b>   | <b>2,650.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |
| 10540   | Parks   |          | <b>MP 225 to 240 Rehabilitation - Carlo to Iceworm Cr. and Denali Park RR Overcrossing at MP 235</b>                 | 2    |       |              | 850.0          |                |            |                |            |                        |
|         |         |          | Relevel and resurface.   | 4    |       |              |                |                |            | 7,900.0        |            |                        |
|         |         |          | Federal  |      | IM    | 0.0          | 793.9          | 0.0            | 0.0        | 7,378.6        | 0.0        |                        |
|         |         |          | State  |      |       | 0.0          | 56.1           | 0.0            | 0.0        | 521.4          | 0.0        |                        |
|         |         |          | Other  |      |       |              |                |                |            |                |            |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>0.0</b>   | <b>850.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>7,900.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 6580    | Parks   |          | <b>MP 238 Park Road Intersection Improvements</b>  | 2    |       | 120.0        | 80.0           |                |            |                |            |                        |
|         |         |          | Construct turn lane for northbound traffic at the Denali Park Road intersection and widen Riley Creek Bridge #0695.  | 7    |       |              | 50.0           |                |            |                |            |                        |
|         |         |          |  | 4    |       |              |                | 1,200.0        |            |                |            |                        |
|         |         |          | Federal  |      | IM    | 112.1        | 121.4          | 1,120.8        | 0.0        | 0.0            | 0.0        | 0.0                    |
|         |         |          | State  |      |       | 7.9          | 8.6            | 79.2           | 0.0        | 0.0            | 0.0        | 0.0                    |
|         |         |          | Other  |      |       |              |                |                |            |                |            |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>120.0</b> | <b>130.0</b>   | <b>1,200.0</b> | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |

| Need ID | Highway | Location | Project Description/Funding Source  | Phse | Apprn | FFY 01         | FFY 02          | FFY 03       | FFY 04         | FFY 05     | FFY 06     | Req'd Funding >6 years |
|---------|---------|----------|---|------|-------|----------------|-----------------|--------------|----------------|------------|------------|------------------------|
| 5711    | Parks   |          | <b>Nenana Canyon Safety/Access Improvements - Phase 1</b>   | 2    |       |                |                 |              |                |            |            |                        |
|         |         |          | Improvements between MP 238 and 240 near entrance to Denali National Park. Includes consolidating vehicle and pedestrian access, bicycle and pedestrian facilities, and additional traffic control. | 7    |       | 720.0          |                 |              |                |            |            |                        |
|         |         |          |   | 4    |       |                | 6,460.0         |              |                |            |            |                        |
|         |         |          | Federal   |      | SA    | 648.0          | 5,814.0         | 0.0          | 0.0            | 0.0        | 0.0        | 0.0                    |
|         |         |          | State   |      |       | 72.0           | 646.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0.0                    |
|         |         |          | Other   |      |       |                |                 |              |                |            |            |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>720.0</b>   | <b>6,460.0</b>  | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 7979    | Parks   |          | <b>Nenana Canyon Safety/Access Improvements - Phase 2</b>   | 2    |       |                |                 |              |                |            |            |                        |
|         |         |          | Improvements between MP 237 and 238 at entrance to Denali National Park. Includes bicycle and pedestrian facilities, Nenana River access at Kingfisher Creek and additional traffic control.        | 7    |       | 375.0          |                 |              |                |            |            |                        |
|         |         |          |   | 4    |       |                | 5,500.0         |              |                |            |            |                        |
|         |         |          | Federal   |      | SA    | 337.5          | 4,950.0         | 0.0          | 0.0            | 0.0        | 0.0        | 0.0                    |
|         |         |          | State   |      |       | 37.5           | 550.0           | 0.0          | 0.0            | 0.0        | 0.0        | 0.0                    |
|         |         |          | Other   |      |       |                |                 |              |                |            |            |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>375.0</b>   | <b>5,500.0</b>  | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 6092    | Parks   |          | <b>MP 240 to 262 Rehabilitation - Nenana Canyon to Bear Creek</b>   | 2    |       | 200.0          | 215.0           |              |                |            |            |                        |
|         |         |          | Relevel and resurface from Nenana Canyon to Bear Creek.   | 7    |       |                |                 | 400.0        |                |            |            |                        |
|         |         |          |   | 4    |       |                |                 |              | 4,400.0        |            |            |                        |
|         |         |          | Federal   |      | IM    | 186.8          | 200.8           | 373.6        | 4,109.6        | 0.0        | 0.0        |                        |
|         |         |          | State   |      |       | 13.2           | 14.2            | 26.4         | 290.4          | 0.0        | 0.0        |                        |
|         |         |          | Other   |      |       |                |                 |              |                |            |            |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>200.0</b>   | <b>215.0</b>    | <b>400.0</b> | <b>4,400.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 6820    | Parks   |          | <b>MP 276 - Rex Railroad Overcrossing</b>   | 2    |       |                |                 |              |                |            |            |                        |
|         |         |          | Construct a grade separated railroad grade crossing.  | 4    |       | 3,200.0        |                 |              |                |            |            |                        |
|         |         |          | Federal   |      | SA    | 2,880.0        | 0.0             | 0.0          | 0.0            | 0.0        | 0.0        |                        |
|         |         |          | State   |      |       | 320.0          | 0.0             | 0.0          | 0.0            | 0.0        | 0.0        |                        |
|         |         |          | Other   |      |       |                |                 |              |                |            |            |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>3,200.0</b> | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 6093    | Parks   |          | <b>MP 262 to 287 Rehabilitation</b>   |      |       |                |                 |              |                |            |            |                        |
|         |         |          | Relevel and resurface.  | 4    |       |                | 14,100.0        |              |                |            |            |                        |
|         |         |          | Federal   |      | IM    | 0.0            | 13,169.4        | 0.0          | 0.0            | 0.0        | 0.0        |                        |
|         |         |          | State   |      |       | 0.0            | 930.6           | 0.0          | 0.0            | 0.0        | 0.0        |                        |
|         |         |          | Other   |      |       |                |                 |              |                |            |            |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>14,100.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 6094    | Parks   |          | <b>MP 287 to 303 Rehabilitation</b>   | 2    |       |                | 200.0           | 160.0        |                |            |            |                        |
|         |         |          | Rehabilitate and resurface.   | 7    |       |                |                 |              | 50.0           |            |            |                        |
|         |         |          |   | 4    |       |                |                 |              | 3,600.0        |            |            |                        |
|         |         |          | Federal   |      | IM    | 0.0            | 186.8           | 149.4        | 3,409.1        | 0.0        | 0.0        |                        |
|         |         |          | State   |      |       | 0.0            | 13.2            | 10.6         | 240.9          | 0.0        | 0.0        |                        |
|         |         |          | Other   |      |       |                |                 |              |                |            |            |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>200.0</b>    | <b>160.0</b> | <b>3,650.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |

| Need ID | Highway    | Location | Project Description/Funding Source  | Phse | Apprn | FFY 01       | FFY 02      | FFY 03       | FFY 04          | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|------------|----------|---|------|-------|--------------|-------------|--------------|-----------------|----------------|----------------|------------------------|
| 10546   | Parks      |          | <b>MP 303 to 314 Rehabilitation</b>   | 2    |       |              |             |              | 275.0           |                |                |                        |
|         |            |          | Leveling and Resurfacing.   | 4    |       |              |             |              |                 |                |                |                        |
|         |            |          | Federal   |      | IM    | 0.0          | 0.0         | 0.0          | 0.0             | 256.9          | 0.0            |                        |
|         |            |          | State   |      |       | 0.0          | 0.0         | 0.0          | 0.0             | 18.2           | 0.0            |                        |
|         |            |          | Other   |      |       |              |             |              |                 |                |                |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>      | <b>275.0</b>   | <b>0.0</b>     | <b>2,750.0</b>         |
| 6096    | Parks      |          | <b>MP 314 to 325 Rehabilitation</b>   | 2    |       |              |             |              | 800.0           |                |                |                        |
|         |            |          | Relevel and resurface.  | 4    |       |              |             |              | 8,550.0         |                |                |                        |
|         |            |          | Federal   |      | IM    | 0.0          | 0.0         | 0.0          | 747.2           | 0.0            | 7,985.7        |                        |
|         |            |          | State   |      |       | 0.0          | 0.0         | 0.0          | 52.8            | 0.0            | 564.3          |                        |
|         |            |          | Other   |      |       |              |             |              |                 |                |                |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>800.0</b>    | <b>0.0</b>     | <b>8,550.0</b> | <b>0.0</b>             |
| 11859   | Parks      |          | <b>MP 325 to 352 Rehabilitation</b>   | 2    |       |              |             |              |                 |                |                |                        |
|         |            |          | Repair to freeze/thaw damage to the roadway that appeared in 1999.          | 7    |       |              | 50.0        |              |                 |                |                |                        |
|         |            |          |   | 4    |       |              |             |              | 10,000.0        |                |                |                        |
|         |            |          | Federal   |      | IM    | 0.0          | 46.7        | 0.0          | 9,340.0         | 0.0            | 0.0            |                        |
|         |            |          | State   |      |       | 0.0          | 3.3         | 0.0          | 660.0           | 0.0            | 0.0            |                        |
|         |            |          | Other   |      |       |              |             |              |                 |                |                |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>50.0</b> | <b>0.0</b>   | <b>10,000.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 6098    | Parks      |          | <b>MP 351 to 356 Rehabilitation</b>   | 4    |       |              |             |              | 5,350.0         |                |                |                        |
|         |            |          | Resurface, rehabilitate, and restore.                                       |      |       |              |             |              |                 |                |                |                        |
|         |            |          | Federal   |      | IM    | 0.0          | 0.0         | 0.0          | 0.0             | 4,996.9        | 0.0            |                        |
|         |            |          | State   |      |       | 0.0          | 0.0         | 0.0          | 0.0             | 353.1          | 0.0            |                        |
|         |            |          | Other   |      |       |              |             |              |                 |                |                |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>      | <b>5,350.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 10552   | Richardson |          | <b>MP 127 - Gulkana River Bridge #0574</b>                                  | 2    |       |              |             | 400.0        |                 |                |                |                        |
|         |            |          | Rehabilitate bridge.  | 4    |       |              |             |              | 2,000.0         |                |                |                        |
|         |            |          | Federal   |      | BR    | 0.0          | 0.0         | 320.0        | 0.0             | 1,600.0        | 0.0            |                        |
|         |            |          | State   |      |       | 0.0          | 0.0         | 80.0         | 0.0             | 400.0          | 0.0            |                        |
|         |            |          | Other   |      |       |              |             |              |                 |                |                |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>  | <b>400.0</b> | <b>0.0</b>      | <b>2,000.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 2117    | Richardson |          | <b>MP 148 to 159 Reconstruction - Sourdough to Haggard Creek</b>            | 2    |       |              |             |              |                 |                |                |                        |
|         |            |          | Widen and reconstruct to current standards from Sourdough to Haggard Creek. | 3    |       | 200.0        |             |              |                 |                |                |                        |
|         |            |          |   | 4    |       |              |             |              | 11,000.0        |                |                |                        |
|         |            |          | Federal   |      | NHS   | 181.9        | 0.0         | 0.0          | 10,006.7        | 0.0            | 0.0            |                        |
|         |            |          | State   |      |       | 18.1         | 0.0         | 0.0          | 993.3           | 0.0            | 0.0            |                        |
|         |            |          | Other   |      |       |              |             |              |                 |                |                |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>200.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>11,000.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 2118    | Richardson |          | <b>MP 159 to 167 Reconstruction - Haggard Creek to Gillespie Creek</b>      | 2    |       |              |             |              | 850.0           |                |                |                        |
|         |            |          | Widen and reconstruct to current standards.                                 | 3    |       |              |             |              | 300.0           |                |                |                        |
|         |            |          |   | 4    |       |              |             |              |                 |                |                |                        |
|         |            |          | Federal   |      | NHS   | 0.0          | 0.0         | 0.0          | 0.0             | 773.2          | 272.9          |                        |
|         |            |          | State   |      |       | 0.0          | 0.0         | 0.0          | 0.0             | 76.8           | 27.1           |                        |
|         |            |          | Other   |      |       |              |             |              |                 |                |                |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>      | <b>850.0</b>   | <b>300.0</b>   | <b>8,300.0</b>         |

| Need ID | Highway    | Location | Project Description/Funding Source  | Phse | Apprn | FFY 01         | FFY 02       | FFY 03          | FFY 04         | FFY 05         | FFY 06     | Req'd Funding >6 years |
|---------|------------|----------|---|------|-------|----------------|--------------|-----------------|----------------|----------------|------------|------------------------|
| 2119    | Richardson |          | <b>MP 167 to 173 Reconstruction - Gillespie Creek to Dick Lake</b>  | 2    |       |                | 800.0        |                 |                |                |            |                        |
|         |            |          | Widen and reconstruct to current standards.   | 3    |       |                |              |                 | 500.0          |                |            |                        |
|         |            |          |   | 4    |       |                |              |                 |                | 8,300.0        |            |                        |
|         |            |          | Federal   |      | NHS   | 0.0            | 727.8        | 0.0             | 454.9          | 7,550.5        | 0.0        |                        |
|         |            |          | State   |      |       | 0.0            | 72.2         | 0.0             | 45.2           | 749.5          | 0.0        |                        |
|         |            |          | Other   |      |       |                |              |                 |                |                |            |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>800.0</b> | <b>0.0</b>      | <b>500.0</b>   | <b>8,300.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 2120    | Richardson |          | <b>MP 173 to 186 Reconstruction - Dick Lake to Paxson</b>   | 3    |       | 280.0          |              |                 |                |                |            |                        |
|         |            |          | Widen and reconstruct to current standards from Dick Lake to Paxson.  | 4    |       |                |              | 14,500.0        |                |                |            |                        |
|         |            |          | Federal   |      | NHS   | 254.7          | 0.0          | 13,190.7        | 0.0            | 0.0            | 0.0        |                        |
|         |            |          | State   |      |       | 25.3           | 0.0          | 1,309.4         | 0.0            | 0.0            | 0.0        |                        |
|         |            |          | Other   |      |       |                |              |                 |                |                |            |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>280.0</b>   | <b>0.0</b>   | <b>14,500.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |
| 2122    | Richardson |          | <b>MP 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain</b>  | 2    |       |                |              |                 |                |                |            |                        |
|         |            |          | Widen and reconstruct to current standards from McCallum Creek to Rainbow Mountain.   | 3    |       |                |              |                 |                |                |            |                        |
|         |            |          |   | 4    |       | 4,200.0        |              |                 |                |                |            |                        |
|         |            |          | Federal   |      | NHS   | 3,820.7        | 0.0          | 0.0             | 0.0            | 0.0            | 0.0        |                        |
|         |            |          | State   |      |       | 379.3          | 0.0          | 0.0             | 0.0            | 0.0            | 0.0        |                        |
|         |            |          | Other   |      |       |                |              |                 |                |                |            |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>4,200.0</b> | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |
| 2123    | Richardson |          | <b>MP 206 to 218 Reconstruction and MP 215 Upper Miller Creek Bridge #0581</b>  | 2    |       |                |              |                 |                |                |            |                        |
|         |            |          | Widen and reconstruct to current standards. Repair or replace Miller Cr. Bridge.  | 3    |       |                |              |                 |                |                |            |                        |
|         |            |          |   | 4    |       |                |              |                 |                |                |            |                        |
|         |            |          | Federal   |      | NHS   | 0.0            | 0.0          | 0.0             | 0.0            | 2,456.2        | 0.0        |                        |
|         |            |          | State   |      |       | 0.0            | 0.0          | 0.0             | 0.0            | 243.8          | 0.0        |                        |
|         |            |          | Other   |      |       |                |              |                 |                |                |            |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>     | <b>2,700.0</b> | <b>0.0</b> | <b>16,100.0</b>        |
| 2124    | Richardson |          | <b>MP 218 to 235 Reconstruction - Trims to Ruby Creek</b>   | 2    |       |                |              | 1,000.0         | 1,600.0        |                |            |                        |
|         |            |          | Widen and reconstruct to current standards from Trims to Ruby Creek. Rehabilitate Bridge Numbers 584, 585, 586, 587, 588, 599, 593 and 594. | 3    |       |                |              |                 |                |                |            |                        |
|         |            |          |   | 4    |       |                |              |                 |                |                |            |                        |
|         |            |          | Federal   |      | NHS   | 0.0            | 0.0          | 909.7           | 1,455.5        | 318.4          | 0.0        |                        |
|         |            |          | State   |      |       | 0.0            | 0.0          | 90.3            | 144.5          | 31.6           | 0.0        |                        |
|         |            |          | Other   |      |       |                |              |                 |                |                |            |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>0.0</b>   | <b>1,000.0</b>  | <b>1,600.0</b> | <b>350.0</b>   | <b>0.0</b> | <b>19,500.0</b>        |
| 2125    | Richardson |          | <b>MP 235 to 248 Reconstruction</b>   | 2    |       |                |              |                 | 1,550.0        |                |            |                        |
|         |            |          | Widen and reconstruct to current standards.   | 3    |       |                |              |                 |                | 250.0          |            |                        |
|         |            |          |   | 4    |       |                |              |                 |                |                |            |                        |
|         |            |          | Federal   |      | NHS   | 0.0            | 0.0          | 0.0             | 1,410.0        | 227.4          | 0.0        |                        |
|         |            |          | State   |      |       | 0.0            | 0.0          | 0.0             | 140.0          | 22.6           | 0.0        |                        |
|         |            |          | Other   |      |       |                |              |                 |                |                |            |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>      | <b>1,550.0</b> | <b>250.0</b>   | <b>0.0</b> | <b>10,300.0</b>        |

| Need ID | Highway    | Location | Project Description/Funding Source  | Phse | Apprn | FFY 01         | FFY 02         | FFY 03         | FFY 04       | FFY 05         | FFY 06       | Req'd Funding >6 years |
|---------|------------|----------|---|------|-------|----------------|----------------|----------------|--------------|----------------|--------------|------------------------|
| new     | Richardson |          | <b>MP 237 Donnelly Dike Repairs</b>   | 2    |       | 75.0           | 50.0           |                |              |                |              |                        |
|         |            |          | Raise and extend existing Delta River bank protection.  | 3    |       |                |                |                |              |                |              |                        |
|         |            |          |   | 4    |       |                |                | 650.0          |              |                |              |                        |
|         |            |          | Federal   |      | NHS   | 68.2           | 45.5           | 591.3          | 0.0          | 0.0            | 0.0          |                        |
|         |            |          | State   |      |       | 6.8            | 4.5            | 58.7           | 0.0          | 0.0            | 0.0          |                        |
|         |            |          | Other   |      |       |                |                |                |              |                |              |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>75.0</b>    | <b>50.0</b>    | <b>650.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>             |
| 10555   | Richardson |          | <b>MP 261 to 265 Reconstruction and Replacement of MP 265 Jarvis Creek Bridge #0595.</b>                                      | 2    |       |                |                |                |              |                |              | 540.0                  |
|         |            |          | Widen and reconstruct to current standards. Replace Jarvis Creek Bridge   | 3    |       |                |                |                |              |                |              |                        |
|         |            |          |   | 4    |       |                |                |                |              |                |              |                        |
|         |            |          | Federal   |      | NHS   | 0.0            | 0.0            | 0.0            | 0.0          | 0.0            | 491.2        |                        |
|         |            |          | State   |      |       | 0.0            | 0.0            | 0.0            | 0.0          | 0.0            | 48.8         |                        |
|         |            |          | Other   |      |       |                |                |                |              |                |              |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>540.0</b> | <b>4,500.0</b>         |
| 2128    | Richardson |          | <b>MP 275 North Erosion Control</b>   | 2    |       |                |                |                |              |                |              |                        |
|         |            |          | Control measures to prevent erosion by the Tanana River.  | 4    |       |                | 1,200.0        |                |              |                |              |                        |
|         |            |          | Federal   |      | IM    | 0.0            | 1,120.8        | 0.0            | 0.0          | 0.0            | 0.0          |                        |
|         |            |          | State   |      |       | 0.0            | 79.2           | 0.0            | 0.0          | 0.0            | 0.0          |                        |
|         |            |          | Other   |      |       |                |                |                |              |                |              |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>1,200.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>             |
| 12627   | Richardson |          | <b>MP 341 Eielson Access Ramps</b>  | 2    |       |                |                | 300.0          |              |                |              |                        |
|         |            |          | Elevated Ramp for eastbound traffic to access Eielson AFB.  | 3    |       |                |                |                | 100.0        |                |              |                        |
|         |            |          |   | 4    |       |                |                |                |              | 1,400.0        |              |                        |
|         |            |          | Federal   |      | NHS   | 0.0            | 0.0            | 272.9          | 91.0         | 1,273.6        | 0.0          |                        |
|         |            |          | State   |      |       | 0.0            | 0.0            | 27.1           | 9.0          | 126.4          | 0.0          |                        |
|         |            |          | Other   |      |       |                |                |                |              |                |              |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>300.0</b>   | <b>100.0</b> | <b>1,400.0</b> | <b>0.0</b>   | <b>0.0</b>             |
| 10544   | Richardson |          | <b>MP 350 - Badger Interchange Ramp and Intersection Improvements</b>   | 2    |       | 180.0          | 120.0          |                |              |                |              |                        |
|         |            |          | Improvements to the highway overpass ramps and intersections at North Pole.   | 3    |       |                | 300.0          |                |              |                |              |                        |
|         |            |          |   | 7    |       |                | 150.0          |                |              |                |              |                        |
|         |            |          |   | 4    |       |                |                | 2,300.0        |              |                |              |                        |
|         |            |          | Federal   |      | SA    | 162.0          | 513.0          | 2,070.0        | 0.0          | 0.0            | 0.0          |                        |
|         |            |          | State   |      |       | 18.0           | 57.0           | 230.0          | 0.0          | 0.0            | 0.0          |                        |
|         |            |          | Other   |      |       |                |                |                |              |                |              |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>180.0</b>   | <b>570.0</b>   | <b>2,300.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>             |
| 7371    | Richardson |          | <b>MP 357 - Fairbanks New Weigh Station</b>   | 2    |       |                |                |                |              |                |              |                        |
|         |            |          | New weighing system facility to facilitate simultaneous axle group and gross weight indications for truck weight enforcement. | 7    |       |                |                |                |              |                |              |                        |
|         |            |          |   | 4    |       | 1,400.0        |                |                |              |                |              |                        |
|         |            |          | Federal   |      | IM    | 1,307.6        | 0.0            | 0.0            | 0.0          | 0.0            | 0.0          |                        |
|         |            |          | State   |      |       | 92.4           | 0.0            | 0.0            | 0.0          | 0.0            | 0.0          |                        |
|         |            |          | Other   |      |       |                |                |                |              |                |              |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>1,400.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>             |

| Need ID | Highway    | Location  | Project Description/Funding Source  | Phse | Apprn | FFY 01          | FFY 02     | FFY 03       | FFY 04       | FFY 05       | FFY 06         | Req'd Funding >6 years |
|---------|------------|-----------|---|------|-------|-----------------|------------|--------------|--------------|--------------|----------------|------------------------|
| 7401    | Richardson |           | <b>MP 357 - Badger Road Interchange</b>   | 2    |       |                 |            |              |              |              |                |                        |
|         |            |           | Improve safety and reduce delay at this intersection through construction of an interchange. Includes bike/ped connection from Badger Rd. trail to 100-Mile Loop. | 3    |       |                 |            |              |              |              |                |                        |
|         |            |           |   | 4    |       | 8,500.0         |            |              |              |              |                |                        |
|         |            |           | Federal   |      | IM    | 7,939.0         | 0.0        | 0.0          | 0.0          | 0.0          | 0.0            |                        |
|         |            |           | State   |      |       | 561.0           | 0.0        | 0.0          | 0.0          | 0.0          | 0.0            |                        |
|         |            |           | Other   |      |       |                 |            |              |              |              |                |                        |
|         |            |           | <b>Project Total</b>  |      |       | <b>8,500.0</b>  | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 6104    | Richardson |           | <b>MP 352 to 361 Rehabilitation</b>   | 2    |       |                 |            | 650.0        |              | 450.0        |                |                        |
|         |            |           | Pavement rehabilitation.  | 7    |       |                 |            |              |              | 50.0         |                |                        |
|         |            |           |   | 4    |       |                 |            |              |              |              | 9,500.0        |                        |
|         |            |           | Federal   |      | IM    | 0.0             | 0.0        | 607.1        | 0.0          | 467.0        | 8,873.0        |                        |
|         |            |           | State   |      |       | 0.0             | 0.0        | 42.9         | 0.0          | 33.0         | 627.0          |                        |
|         |            |           | Other   |      |       |                 |            |              |              |              |                |                        |
|         |            |           | <b>Project Total</b>  |      |       | <b>0.0</b>      | <b>0.0</b> | <b>650.0</b> | <b>0.0</b>   | <b>500.0</b> | <b>9,500.0</b> | <b>0.0</b>             |
| 2130    | Richardson |           | <b>MP 354 to 357 Access/Safety Improvements (HSIP)</b>  | 2    |       |                 |            |              | 200.0        |              |                |                        |
|         |            |           | Access and safety improvements.   | 3    |       |                 |            |              |              | 200.0        |                |                        |
|         |            |           |   | 4    |       |                 |            |              |              |              | 1,100.0        |                        |
|         |            |           | Federal   |      | SA    | 0.0             | 0.0        | 0.0          | 180.0        | 180.0        | 990.0          |                        |
|         |            |           | State   |      |       | 0.0             | 0.0        | 0.0          | 20.0         | 20.0         | 110.0          |                        |
|         |            |           | Other   |      |       |                 |            |              |              |              |                |                        |
|         |            |           | <b>Project Total</b>  |      |       | <b>0.0</b>      | <b>0.0</b> | <b>0.0</b>   | <b>200.0</b> | <b>200.0</b> | <b>1,100.0</b> | <b>0.0</b>             |
| 10541   | Richardson | Fairbanks | <b>MP 360 - Old Richardson Exit Ramp</b>  |      |       |                 |            |              |              |              |                |                        |
|         |            |           | Construct new exit ramp to the Old Richardson Hwy.  | 4    |       |                 |            | 750.0        |              |              |                |                        |
|         |            |           | Federal   |      | NHS   | 0.0             | 0.0        | 682.3        | 0.0          | 0.0          | 0.0            |                        |
|         |            |           | State   |      |       | 0.0             | 0.0        | 67.7         | 0.0          | 0.0          | 0.0            |                        |
|         |            |           | Other   |      |       |                 |            |              |              |              |                |                        |
|         |            |           | <b>Project Total</b>  |      |       | <b>0.0</b>      | <b>0.0</b> | <b>750.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 12628   | Richardson | Fairbanks | <b>MP 362- 23rd Avenue Access Lane</b>  | 2    |       |                 |            |              |              | 250.0        |                |                        |
|         |            |           | Construct at-grade exit from Cushman Street to the Richardson Hwy at 23rd Ave.  | 3    |       |                 |            |              |              |              | 100.0          |                        |
|         |            |           |   | 7    |       |                 |            |              |              |              |                |                        |
|         |            |           |   | 4    |       |                 |            |              |              |              |                |                        |
|         |            |           | Federal   |      | SA    | 0.0             | 0.0        | 0.0          | 0.0          | 225.0        | 90.0           |                        |
|         |            |           | State   |      |       | 0.0             | 0.0        | 0.0          | 0.0          | 25.0         | 10.0           |                        |
|         |            |           | Other   |      |       |                 |            |              |              |              |                |                        |
|         |            |           | <b>Project Total</b>  |      |       | <b>0.0</b>      | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>250.0</b> | <b>100.0</b>   | <b>950.0</b>           |
| 2614    | Seward     |           | <b>MP 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon</b>   | 2    |       |                 |            |              |              |              |                |                        |
|         |            |           | Rehabilitate roadway, replace and lengthen three bridges over Resurrection River and construct separated pathway.   | 3    |       |                 |            |              |              |              |                |                        |
|         |            |           |   | 7    |       | 600.0           |            |              |              |              |                |                        |
|         |            |           |   | 4    |       | 13,500.0        |            |              |              |              |                |                        |
|         |            |           | Federal   |      | NHS   | 12,826.8        | 0.0        | 0.0          | 0.0          | 0.0          | 0.0            |                        |
|         |            |           | State   |      |       | 1,273.2         | 0.0        | 0.0          | 0.0          | 0.0          | 0.0            |                        |
|         |            |           | Other   |      |       |                 |            |              |              |              |                |                        |
|         |            |           | <b>Project Total</b>  |      |       | <b>14,100.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |

| Need ID | Highway | Location | Project Description/Funding Source   | Phse | Apprn | FFY 01         | FFY 02          | FFY 03         | FFY 04         | FFY 05         | FFY 06     | Req'd Funding >6 years |
|---------|---------|----------|--|------|-------|----------------|-----------------|----------------|----------------|----------------|------------|------------------------|
| 2617    | Seward  |          | <b>MP 18 to 25.5 Reconstruction - Snow River to Trail River</b>  | 2    |       | 900.0          |                 |                |                |                |            |                        |
|         |         |          | Widen to include a grade separated railroad crossing at Crown Point, replace bridges at Victor Cr., Ptarmigan Cr., Falls Cr. and Trail River; rehabilitate pavement and construct passing lanes. | 3    |       | 1,000.0        |                 |                |                |                |            |                        |
|         |         |          |  | 7    |       |                | 500.0           |                |                |                |            |                        |
|         |         |          |  | 4    |       |                | 15,600.0        |                |                |                |            |                        |
|         |         |          | Federal  |      | NHS   | 1,728.4        | 14,646.2        | 0.0            | 0.0            | 0.0            | 0.0        |                        |
|         |         |          | State  |      |       | 171.6          | 1,453.8         | 0.0            | 0.0            | 0.0            | 0.0        |                        |
|         |         |          | Other  |      |       |                |                 |                |                |                |            |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>1,900.0</b> | <b>16,100.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |
| 2618    | Seward  |          | <b>MP 25.5 to 30 Reconstruction - Trail River to Moose Pass</b>  | 2    |       | 400.0          |                 |                |                |                |            |                        |
|         |         |          | Rehabilitate roadway to include widening, resurfacing, and safety improvements as necessary.   | 3    |       |                | 250.0           |                |                |                |            |                        |
|         |         |          |  | 7    |       |                |                 | 50.0           |                |                |            |                        |
|         |         |          |  | 4    |       |                |                 | 3,700.0        |                |                |            |                        |
|         |         |          | Federal  |      | NHS   | 363.9          | 227.4           | 3,411.4        | 0.0            | 0.0            | 0.0        |                        |
|         |         |          | State  |      |       | 36.1           | 22.6            | 338.6          | 0.0            | 0.0            | 0.0        |                        |
|         |         |          | Other  |      |       |                |                 |                |                |                |            |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>400.0</b>   | <b>250.0</b>    | <b>3,750.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |
| 2620    | Seward  |          | <b>MP 30 to 36 Reconstruction - Moose Pass to Sterling Wye</b>   | 2    |       | 510.0          |                 |                |                |                |            |                        |
|         |         |          | Rehabilitate roadway and or upgrade as needed. Project to include passing lanes.   | 3    |       |                | 200.0           |                |                |                |            |                        |
|         |         |          |  | 7    |       |                |                 |                | 75             |                |            |                        |
|         |         |          |  | 4    |       |                |                 |                | 5,000.0        |                |            |                        |
|         |         |          | Federal  |      | NHS   | 463.9          | 181.9           | 0.0            | 4,616.7        | 0.0            | 0.0        |                        |
|         |         |          | State  |      |       | 46.1           | 18.1            | 0.0            | 458.3          | 0.0            | 0.0        |                        |
|         |         |          | Other  |      |       |                |                 |                |                |                |            |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>510.0</b>   | <b>200.0</b>    | <b>0.0</b>     | <b>5,075.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |
| 11939   | Seward  |          | <b>MP 36 to 50 Rehabilitation - Seward Wye to Summit Lake</b>  | 2    |       |                |                 | 1,000.0        |                |                |            |                        |
|         |         |          | Rehabilitate surface, provide additional passing lanes, and widen through the avalanche area to provide more snow storage.   | 3    |       |                |                 |                | 500.0          |                |            |                        |
|         |         |          |  | 7    |       |                |                 |                |                | 100.0          |            |                        |
|         |         |          |  | 4    |       |                |                 |                |                | 8,500.0        |            |                        |
|         |         |          | Federal  |      | NHS   | 0.0            | 0.0             | 909.7          | 454.9          | 7,823.4        | 0.0        |                        |
|         |         |          | State  |      |       | 0.0            | 0.0             | 90.3           | 45.2           | 776.6          | 0.0        |                        |
|         |         |          | Other  |      |       |                |                 |                |                |                |            |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>0.0</b>      | <b>1,000.0</b> | <b>500.0</b>   | <b>8,600.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 12679   | Seward  |          | <b>MP 56.2 Canyon Creek Wayside</b>  | 2    |       |                |                 |                |                |                |            |                        |
|         |         |          | Construct wayside facilities at Canyon Creek.  | 7    |       | 25.0           |                 |                |                |                |            |                        |
|         |         |          |  | 4    |       | 675.0          |                 |                |                |                |            |                        |
|         |         |          | Federal  |      | IM    | 653.8          | 0.0             | 0.0            | 0.0            | 0.0            | 0.0        |                        |
|         |         |          | State  |      |       | 46.2           | 0.0             | 0.0            | 0.0            | 0.0            | 0.0        |                        |
|         |         |          | Other  |      |       |                |                 |                |                |                |            |                        |
|         |         |          | <b>Project Total</b>   |      |       | <b>700.0</b>   | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |

| Need ID | Highway | Location | Project Description/Funding Source  | Phse | Apprn | FFY 01       | FFY 02          | FFY 03         | FFY 04         | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|---------|----------|---|------|-------|--------------|-----------------|----------------|----------------|----------------|----------------|------------------------|
| 11940   | Seward  |          | <b>MP 57 to 65 Rehabilitation - Hope Wye to Bertha Cr.</b>  | 2    |       |              |                 |                |                |                | 300.0          |                        |
|         |         |          | Rehabilitate pavement.  | 7    |       |              |                 |                |                |                | 10.0           |                        |
|         |         |          |   | 4    |       |              |                 |                |                |                | 3,000.0        |                        |
|         |         |          | Federal   |      | IM    | 0.0          | 0.0             | 0.0            | 0.0            | 280.2          | 2,811.3        |                        |
|         |         |          | State   |      |       | 0.0          | 0.0             | 0.0            | 0.0            | 19.8           | 198.7          |                        |
|         |         |          | Other   |      |       |              |                 |                |                |                |                |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>     | <b>300.0</b>   | <b>3,010.0</b> | <b>0.0</b>             |
| 11925   | Seward  |          | <b>MP 75 to 90 - Ingram Creek to Girdwood Road and Bridge Rehabilitation</b>  | 2    |       |              |                 | 1,300.0        | 2,500.0        |                |                |                        |
|         |         |          | Rehabilitate pavement and rehabilitate or replace the following bridges: Placer Creek #0627 & 0629, Portage Creek #0630 & 0631, 20 Mile River #0634, Peterson Creek #0636, Virgin Creek #0638, and Glacier Creek #0639. Provide grade separation of railroad crossing near the intersection of Portage Valley Road and the Seward Highway. Construct passing lanes and a separated trail. | 3    |       |              |                 |                |                |                | 1,800.0        |                        |
|         |         |          |   | 7    |       |              |                 |                |                |                |                |                        |
|         |         |          |   | 4    |       |              |                 |                |                |                |                |                        |
|         |         |          | Federal   |      | STP/I | 0.0          | 0.0             | 1,214.2        | 2,335.0        | 1,681.2        | 0.0            |                        |
|         |         |          | State   |      |       | 0.0          | 0.0             | 85.8           | 165.0          | 118.8          | 0.0            |                        |
|         |         |          | Other   |      |       |              |                 |                |                |                |                |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>      | <b>1,300.0</b> | <b>2,500.0</b> | <b>1,800.0</b> | <b>0.0</b>     | <b>39,260.0</b>        |
| 12629   | Seward  |          | <b>MP 97 to 99 Bird Point to Bird - Passing Lanes</b>   | 2    |       |              |                 |                |                |                |                |                        |
|         |         |          | Design and construct passing lanes and a trail between Bird Point and Bird. Project includes passing lanes and bike/ped trail. Segment of Seward Highway Passing Lanes project.   | 3    |       | 300.0        |                 |                |                |                |                |                        |
|         |         |          |   | 4    |       |              | 10,000.0        |                |                |                |                |                        |
|         |         |          | Federal   |      | STP/I | 280.2        | 9,340.0         | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         |         |          | State   |      |       | 19.8         | 660.0           | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         |         |          | Other   |      |       |              |                 |                |                |                |                |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>300.0</b> | <b>10,000.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 12639   | Seward  |          | <b>MP 101.5 Bird Creek Parking</b>  | 2    |       |              |                 |                |                |                |                |                        |
|         |         |          | Construct parking lot at Bird Creek to provide parking for recreational users at Bird Creek. Improve safety by reducing parking on shoulders of Seward Highway. Segment of Seward Highway Passing Lanes project.  | 7    |       |              | 250.0           |                |                |                |                |                        |
|         |         |          |   | 4    |       |              | 5,000.0         |                |                |                |                |                        |
|         |         |          | Federal   |      | STP/I | 0.0          | 4,250.0         | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         |         |          | Federal   |      | PLD   |              | 1,000.0         |                |                |                |                |                        |
|         |         |          | State   |      |       | 0.0          | 0.0             | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         |         |          | Other   |      |       |              |                 |                |                |                |                |                        |
|         |         |          | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>5,250.0</b>  | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |



| Need ID | Highway | Location  | Project Description/Funding Source   | Phse | Apprn | FFY 01     | FFY 02         | FFY 03          | FFY 04          | FFY 05       | FFY 06         | Req'd Funding >6 years |
|---------|---------|-----------|--|------|-------|------------|----------------|-----------------|-----------------|--------------|----------------|------------------------|
| 12640   | Seward  |           | <b>MP 99 to 104: Bird &amp; Indian Bypass</b>  | 2    |       |            | 1,500.0        |                 |                 |              |                |                        |
|         |         |           | Design and construct relocation of Seward Highway to bypass communities of Bird and Indian. Project includes passing lanes and bike/ped trail. Segment of Seward Highway Passing Lanes project.  | 7    |       |            |                |                 |                 |              |                |                        |
|         |         |           |  | 4    |       |            |                |                 |                 |              |                |                        |
|         |         |           | Federal  |      | STP/I | 0.0        | 1,401.0        | 0.0             | 20,548.0        | 0.0          | 0.0            |                        |
|         |         |           | State  |      |       | 0.0        | 99.0           | 0.0             | 1,452.0         | 0.0          | 0.0            |                        |
|         |         |           | Other  |      |       |            |                |                 |                 |              |                |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>0.0</b> | <b>1,500.0</b> | <b>0.0</b>      | <b>22,000.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 12641   | Seward  |           | <b>MP 104 to 115: Indian to Potter - Passing Lanes</b>   | 2    |       |            | 1,500.0        |                 |                 |              |                |                        |
|         |         |           | Design and construct passing lanes and a bike/ped trail between Indian and Potter Marsh. Includes Windy Corner project to expand and improve the existing pullout and add pedestrian/wildlife viewing, interpretation, and landscaping. Segment of Seward Highway Passing Lanes project. | 7    |       |            |                | 2,000.0         |                 |              |                |                        |
|         |         |           |  | 4    |       |            |                | 20,000.0        |                 |              |                |                        |
|         |         |           | Federal  |      | STP/I | 0.0        | 1,401.0        | 20,548.0        | 0.0             | 0.0          | 0.0            |                        |
|         |         |           | State  |      |       | 0.0        | 99.0           | 1,452.0         | 0.0             | 0.0          | 0.0            |                        |
|         |         |           | Other  |      |       |            |                |                 |                 |              |                |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>0.0</b> | <b>1,500.0</b> | <b>22,000.0</b> | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 2107    | Steese  | Fairbanks | <b>Steese Highway/3rd Street Intersection</b>  | 2    |       |            |                |                 |                 |              |                |                        |
|         |         |           | Major reconstruction to include added through lanes and turn lanes on 3rd Street at the intersection with the Steese Highway.  | 3    |       |            | 3,500.0        |                 |                 |              |                |                        |
|         |         |           |  | 4    |       |            |                |                 |                 |              |                |                        |
|         |         |           | Federal  |      | CMAQ  | 0.0        | 3,184.0        | 0.0             | 1,546.5         | 0.0          | 0.0            |                        |
|         |         |           | State  |      |       | 0.0        | 316.1          | 0.0             | 153.5           | 0.0          | 0.0            |                        |
|         |         |           | Other  |      |       |            |                |                 |                 |              |                |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>0.0</b> | <b>3,500.0</b> | <b>0.0</b>      | <b>1,700.0</b>  | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 7003    | Steese  | Fairbanks | <b>MP 1 - Trainor Gate RR Overpass</b>   | 2    |       |            |                | 600.0           |                 | 400.0        |                |                        |
|         |         |           | Replace at-grade crossing with a highway overpass.   | 3    |       |            |                |                 |                 |              | 1,500.0        |                        |
|         |         |           |  | 7    |       |            |                |                 |                 |              | 300.0          |                        |
|         |         |           |  | 4    |       |            |                |                 |                 |              |                |                        |
|         |         |           | Federal  |      | SA    | 0.0        | 0.0            | 540.0           | 0.0             | 360.0        | 1,620.0        |                        |
|         |         |           | State  |      |       | 0.0        | 0.0            | 60.0            | 0.0             | 40.0         | 180.0          |                        |
|         |         |           | Other  |      |       |            |                |                 |                 |              |                |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>0.0</b> | <b>0.0</b>     | <b>600.0</b>    | <b>0.0</b>      | <b>400.0</b> | <b>1,800.0</b> | <b>5,500.0</b>         |
| 11899   | Steese  |           | <b>MP 0.0 to 5 Capacity and Safety Improvements</b>  | 2    |       |            |                |                 |                 | 900.0        |                |                        |
|         |         |           | Improvements to increase safety and capacity.  | 4    |       |            |                |                 |                 |              |                |                        |
|         |         |           | Federal  |      | SA    | 0.0        | 0.0            | 0.0             | 0.0             | 810.0        | 0.0            |                        |
|         |         |           | State  |      |       | 0.0        | 0.0            | 0.0             | 0.0             | 90.0         | 0.0            |                        |
|         |         |           | Other  |      |       |            |                |                 |                 |              |                |                        |
|         |         |           | <b>Project Total</b>   |      |       | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>      | <b>900.0</b> | <b>0.0</b>     | <b>6,000.0</b>         |

| Need ID | Highway  | Location  | Project Description/Funding Source  | Phse | Apprn | FFY 01       | FFY 02       | FFY 03          | FFY 04          | FFY 05       | FFY 06          | Req'd Funding >6 years |
|---------|----------|-----------|---|------|-------|--------------|--------------|-----------------|-----------------|--------------|-----------------|------------------------|
| 10543   | Steese   |           | <b>MP 7.5 Embankment Stabilization</b>  | 2    |       |              | 80.0         |                 |                 |              |                 |                        |
|         |          |           | Stabilize slopes and roadway.   | 7    |       |              |              |                 | 50.0            |              |                 |                        |
|         |          |           |   | 4    |       |              |              |                 | 500.0           |              |                 |                        |
|         |          |           | Federal   |      | SA    | 0.0          | 72.0         | 0.0             | 495.0           | 0.0          | 0.0             |                        |
|         |          |           | State   |      |       | 0.0          | 8.0          | 0.0             | 55.0            | 0.0          | 0.0             |                        |
|         |          |           | Other   |      |       |              |              |                 |                 |              |                 |                        |
|         |          |           | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>80.0</b>  | <b>0.0</b>      | <b>550.0</b>    | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>             |
| 2673    | Sterling |           | <b>MP 45 to 60 - Sunrise to Skilak Lake Rd</b>  | 2    |       | 750.0        |              | 2,000.0         |                 |              |                 |                        |
|         |          |           | Relocate the highway around Cooper Landing with new 2-lane 12-foot driving lanes, paved shoulders and climbing lanes where necessary from MP 46 to MP 55. Several scenic pulloffs will be constructed. Rehab the hwy from MP 55-58. | 3    |       |              |              |                 | 2,500.0         |              |                 |                        |
|         |          |           |   | 7    |       |              |              |                 |                 |              | 500.0           |                        |
|         |          |           |   | 4    |       |              |              |                 |                 |              | 18,000.0        |                        |
|         |          |           | Federal   |      | IM    | 700.5        | 0.0          | 1,868.0         | 2,335.0         | 0.0          | 17,279.0        |                        |
|         |          |           | State   |      |       | 49.5         | 0.0          | 132.0           | 165.0           | 0.0          | 1,221.0         |                        |
|         |          |           | Other   |      |       |              |              |                 |                 |              |                 |                        |
|         |          |           | <b>Project Total</b>  |      |       | <b>750.0</b> | <b>0.0</b>   | <b>2,000.0</b>  | <b>2,500.0</b>  | <b>0.0</b>   | <b>18,500.0</b> | <b>20,000.0</b>        |
| 11921   | Sterling |           | <b>MP 60 to 79 - Skilak Lake Road to Sterling Rehabilitation and Passing Lanes</b>  | 2    |       | 550.0        | 550.0        |                 |                 |              |                 |                        |
|         |          |           | Resurfacing, minor widening and passing lanes as needed.  | 3    |       |              |              | 750.0           |                 |              |                 |                        |
|         |          |           |   | 7    |       |              |              |                 | 50.0            |              |                 |                        |
|         |          |           |   | 4    |       |              |              |                 | 12,500.0        |              |                 |                        |
|         |          |           | Federal   |      | STP/I | 513.7        | 513.7        | 700.5           | 11,721.7        | 0.0          | 0.0             |                        |
|         |          |           | State   |      |       | 36.3         | 36.3         | 49.5            | 828.3           | 0.0          | 0.0             |                        |
|         |          |           | Other   |      |       |              |              |                 |                 |              |                 |                        |
|         |          |           | <b>Project Total</b>  |      |       | <b>550.0</b> | <b>550.0</b> | <b>750.0</b>    | <b>12,550.0</b> | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>             |
| 2674    | Sterling | Soldotna  | <b>Sterling Highway: Soldotna Urban &amp; Kenai River Bridge #0671 Replacement Phase 2</b>  | 2    |       | 250.0        |              |                 |                 |              |                 |                        |
|         |          |           | Widen Kenai River Bridge from 2 to 5 lanes and improve K-Beach Rd. intersection. Includes walkway and WIM installation.   | 7    |       |              |              | 800.0           |                 |              |                 |                        |
|         |          |           |   | 4    |       |              |              | 13,400.0        |                 |              |                 |                        |
|         |          |           | Federal   |      | IM    | 233.5        | 0.0          | 13,262.8        | 0.0             | 0.0          | 0.0             |                        |
|         |          |           | State   |      |       | 16.5         | 0.0          | 937.2           | 0.0             | 0.0          | 0.0             |                        |
|         |          |           | Other   |      |       |              |              |                 |                 |              |                 |                        |
|         |          |           | <b>Project Total</b>  |      |       | <b>250.0</b> | <b>0.0</b>   | <b>14,200.0</b> | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>             |
| 11922   | Sterling | Ninilchik | <b>Ninilchik Intersection Improvements and Illumination</b>   | 2    |       |              |              | 150.0           |                 |              |                 |                        |
|         |          |           | Provide turning improvements and illumination along the Sterling Highway in Ninilchik at its intersection with Ninilchik Village Road, Kingsley/Oilwell Road and Deep Creek Access Road.  | 3    |       |              |              |                 | 125.0           |              |                 |                        |
|         |          |           |   | 7    |       |              |              |                 |                 | 125.0        |                 |                        |
|         |          |           |   | 4    |       |              |              |                 |                 | 750.0        |                 |                        |
|         |          |           | Federal   |      | IM    | 0.0          | 0.0          | 140.1           | 116.8           | 817.3        | 0.0             |                        |
|         |          |           | State   |      |       | 0.0          | 0.0          | 9.9             | 8.3             | 57.8         | 0.0             |                        |
|         |          |           | Other   |      |       |              |              |                 |                 |              |                 |                        |
|         |          |           | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>150.0</b>    | <b>125.0</b>    | <b>875.0</b> | <b>0.0</b>      | <b>0.0</b>             |

| Need ID | Highway    | Location | Project Description/Funding Source  | Phse | Apprn | FFY 01           | FFY 02           | FFY 03           | FFY 04           | FFY 05           | FFY 06           | Req'd Funding >6 years |
|---------|------------|----------|---|------|-------|------------------|------------------|------------------|------------------|------------------|------------------|------------------------|
| 2670    | Sterling   |          | <b>MP 157 to 169 Reconstruction - Anchor Point to Baycrest Hill</b>   | 2    |       |                  | 900.0            | 900.0            |                  |                  |                  |                        |
|         |            |          | Resurface pavement, provide widening and realignment, and passing lanes between Anchor Point (MP 157) and the top of Homer Hill (MP 169). | 3    |       |                  |                  |                  | 1,000.0          |                  |                  |                        |
|         |            |          |   | 7    |       |                  |                  |                  |                  |                  | 200.0            |                        |
|         |            |          |   | 4    |       |                  |                  |                  |                  |                  | 16,000.0         |                        |
|         |            |          | Federal   |      | IM    | 0.0              | 840.6            | 840.6            | 934.0            | 0.0              | 15,130.8         |                        |
|         |            |          | State   |      |       | 0.0              | 59.4             | 59.4             | 66.0             | 0.0              | 1,069.2          |                        |
|         |            |          | Other   |      |       |                  |                  |                  |                  |                  |                  |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>0.0</b>       | <b>900.0</b>     | <b>900.0</b>     | <b>1,000.0</b>   | <b>0.0</b>       | <b>16,200.0</b>  | <b>0.0</b>             |
| 2138    | Tok Cutoff |          | <b>MP 2 - Gakona River Bridge #646</b>  | 2    |       |                  | 500.0            |                  |                  |                  |                  |                        |
|         |            |          | Replace substandard bridge.   | 7    |       |                  |                  | 50.0             |                  |                  |                  |                        |
|         |            |          |   | 4    |       |                  |                  |                  | 3,500.0          |                  |                  |                        |
|         |            |          | Federal   |      | IM    | 0.0              | 467.0            | 46.7             | 3,269.0          | 0.0              | 0.0              |                        |
|         |            |          | State   |      |       | 0.0              | 33.0             | 3.3              | 231.0            | 0.0              | 0.0              |                        |
|         |            |          | Other   |      |       |                  |                  |                  |                  |                  |                  |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>0.0</b>       | <b>500.0</b>     | <b>50.0</b>      | <b>3,500.0</b>   | <b>0.0</b>       | <b>0.0</b>       | <b>0.0</b>             |
| 2137    | Tok Cutoff |          | <b>MP 110 to 124 Reconstruction - Clearwater Creek to Tok</b>   | 2    |       |                  |                  |                  |                  |                  |                  |                        |
|         |            |          | Reconstruct to current standards  | 4    |       |                  | 8,400.0          |                  |                  |                  |                  |                        |
|         |            |          | Federal   |      | IM    | 0.0              | 7,845.6          | 0.0              | 0.0              | 0.0              | 0.0              |                        |
|         |            |          | State   |      |       | 0.0              | 554.4            | 0.0              | 0.0              | 0.0              | 0.0              |                        |
|         |            |          | Other   |      |       |                  |                  |                  |                  |                  |                  |                        |
|         |            |          | <b>Project Total</b>  |      |       | <b>0.0</b>       | <b>8,400.0</b>   | <b>0.0</b>       | <b>0.0</b>       | <b>0.0</b>       | <b>0.0</b>       | <b>0.0</b>             |
|         |            |          | <b>Program Total</b>  |      |       | <b>194,771.5</b> | <b>202,927.5</b> | <b>210,082.5</b> | <b>217,497.5</b> | <b>224,357.5</b> | <b>232,502.5</b> | <b>635,827.5</b>       |

| Need ID | Project Description/Funding Source  | Score       | Phse | Apprn | FFY 01          | FFY 02          | FFY 03          | FFY 04          | FFY 05          | FFY 06          | Req'd Funding >6 years |
|---------|---|-------------|------|-------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------------|
| 2178    | <b>Akiachak: Sanitation Road Resurfacing</b>  | 108.8       | 2    |       |                 |                 |                 |                 |                 |                 |                        |
|         | Resurface the community roads in conjunction with the Village Safe Water project. They will lay water mains within the confines of the roadway.   |             | 3    |       | 150.0           |                 |                 |                 |                 |                 |                        |
|         |   |             | 7    |       |                 | 10.0            |                 |                 |                 |                 |                        |
|         |   |             | 4    |       |                 | 1,500.0         |                 |                 |                 |                 |                        |
|         | Federal   |             |      | STP   | 136.5           | 1,373.6         | 0.0             | 0.0             | 0.0             | 0.0             |                        |
|         | State   |             |      |       | 13.5            | 136.4           | 0.0             | 0.0             | 0.0             | 0.0             |                        |
|         | Other   |             |      |       |                 |                 |                 |                 |                 |                 |                        |
|         | <b>Project Total</b>  |             |      |       | <b>150.0</b>    | <b>1,510.0</b>  | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>             |
| 2179    | <b>Akutan: Akutan Harbor Access Road Construction</b>   | 75.3        | 2    |       | 200.0           |                 |                 |                 |                 |                 |                        |
|         | Construct a 2 mile long four-wheeler road from the community to the proposed harbor site at the head of the bay. This road will connect with the .25 mile road to the Trident processing facility. Does not include separated path or lighting. |             | 3    |       |                 | 50.0            |                 |                 |                 |                 |                        |
|         |   |             | 7    |       |                 |                 | 20.0            |                 |                 |                 |                        |
|         |   |             | 4    |       |                 |                 | 1,350.0         |                 |                 |                 |                        |
|         | Federal   |             |      | STP   | 181.9           | 45.5            | 1,246.3         | 0.0             | 0.0             | 0.0             |                        |
|         | State   |             |      |       | 18.1            | 4.5             | 123.7           | 0.0             | 0.0             | 0.0             |                        |
|         | Other   |             |      |       |                 |                 |                 |                 |                 |                 |                        |
|         | <b>Project Total</b>  |             |      |       | <b>200.0</b>    | <b>50.0</b>     | <b>1,370.0</b>  | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>             |
| 2183    | <b>Aleknagik: North Shore Landfill Road</b>   | 189.0       | 2    |       |                 |                 |                 |                 |                 |                 |                        |
|         | Construct 1.5 miles of road to access a proposed new landfill and sewage lagoon. This project is in conjunction with a Public Health Service project.   |             | 3    |       |                 |                 |                 |                 |                 |                 |                        |
|         |   |             | 4    |       |                 | 1,215.0         |                 |                 |                 |                 |                        |
|         | Federal   |             |      | STP   | 0.0             | 1,105.3         | 0.0             | 0.0             | 0.0             | 0.0             |                        |
|         | State   |             |      |       | 0.0             | 109.7           | 0.0             | 0.0             | 0.0             | 0.0             |                        |
|         | Other   |             |      |       |                 |                 |                 |                 |                 |                 |                        |
|         | <b>Project Total</b>  |             |      |       | <b>0.0</b>      | <b>1,215.0</b>  | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>             |
| 4032    | <b>Allakaket: Road Expansion East Subdivision Site</b>  | 83.0        | 2    |       |                 |                 |                 |                 |                 |                 |                        |
|         | Expand roads within new subdivision site, approximately 6,400 feet.   |             | 3    |       |                 |                 |                 |                 |                 |                 | 30.0                   |
|         |   |             | 4    |       |                 |                 |                 |                 |                 |                 |                        |
|         | Federal   |             |      | STP   | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 13.7            |                        |
|         | State   |             |      |       | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 1.3             |                        |
|         | Other   | Local Match | ROW  |       |                 |                 |                 |                 |                 | 15.0            |                        |
|         | <b>Project Total</b>  |             |      |       | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>30.0</b>     | <b>285.0</b>           |
| 6460    | <b>AMATS Allocation</b>   | 999.0       | all  |       | 25,200.0        | 26,100.0        | 26,900.0        | 27,700.0        | 28,600.0        | 29,400.0        |                        |
|         | AMATS Program Allocation  |             |      |       |                 |                 |                 |                 |                 |                 |                        |
|         | Federal   |             |      | STP   | 22,924.4        | 23,743.2        | 24,470.9        | 25,198.7        | 26,017.4        | 26,745.2        |                        |
|         | State   |             |      |       | 2,275.6         | 2,356.8         | 2,429.1         | 2,501.3         | 2,582.6         | 2,654.8         |                        |
|         | Other   |             |      |       |                 |                 |                 |                 |                 |                 |                        |
|         | <b>Project Total</b>  |             |      |       | <b>25,200.0</b> | <b>26,100.0</b> | <b>26,900.0</b> | <b>27,700.0</b> | <b>28,600.0</b> | <b>29,400.0</b> | <b>0.0</b>             |
| 9299    | <b>AMATS CMAQ Allocation</b>  | 999.0       | all  |       | 5,000.0         | 3,000.0         | 3,000.0         | 3,000.0         | 3,000.0         | 3,000.0         |                        |
|         | This project is additional allocation for specific projects utilizing federal Congestion Mitigation and Air Quality Improvement (CMAQ) funding.   |             |      |       |                 |                 |                 |                 |                 |                 |                        |
|         | Federal   |             |      | CMAQ  | 4,548.5         | 2,729.1         | 2,729.1         | 2,729.1         | 2,729.1         | 2,729.1         |                        |
|         | State   |             |      |       | 451.5           | 270.9           | 270.9           | 270.9           | 270.9           | 270.9           |                        |
|         | Other   |             |      |       |                 |                 |                 |                 |                 |                 |                        |
|         | <b>Project Total</b>  |             |      |       | <b>5,000.0</b>  | <b>3,000.0</b>  | <b>3,000.0</b>  | <b>3,000.0</b>  | <b>3,000.0</b>  | <b>3,000.0</b>  | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score           | Phse | Apprn | FFY 01       | FFY 02       | FFY 03         | FFY 04         | FFY 05     | FFY 06      | Req'd Funding >6 years |
|---------|---|-----------------|------|-------|--------------|--------------|----------------|----------------|------------|-------------|------------------------|
| 13059   | <b>AMATS: Anchorage Road Upgrade and Transfer</b>   | 999.0           | 2    |       | 500          | 500.0        |                |                |            |             |                        |
|         | Upon receipt of a signed commitment from the Anchorage Municipal Manager, State-owned roadways will be upgraded to Municipal standards with the intention of transferring ownership and maintenance responsibility to the Municipality of Anchorage upon project completion.  |                 | 3    |       |              |              | 750.0          |                |            |             |                        |
|         |   |                 | 7    |       |              |              |                | 100.0          |            |             |                        |
|         |   |                 | 4    |       |              |              |                | 2,650.0        |            |             |                        |
|         | Federal   |                 |      | STP   | 454.9        | 454.9        | 682.3          | 2,501.7        | 0.0        | 0.0         |                        |
|         | State   |                 |      |       | 45.2         | 45.2         | 67.7           | 248.3          | 0.0        | 0.0         |                        |
|         | Other   |                 |      |       |              |              |                |                |            |             |                        |
|         | <b>Project Total</b>  |                 |      |       | <b>500.0</b> | <b>500.0</b> | <b>750.0</b>   | <b>2,750.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>             |
| 12419   | <b>Ambler Sewage Lagoon Road</b>  | 133.7           | 2    |       | 35.0         |              |                |                |            |             |                        |
|         | Construct a 3/4 mile sewage lagoon access road.   |                 | 3    |       |              |              |                |                |            |             |                        |
|         |   |                 | 4    |       |              | 595.0        |                |                |            |             |                        |
|         | Federal   |                 |      | STP   | 31.8         | 541.3        | 0.0            | 0.0            | 0.0        | 0.0         |                        |
|         | State   |                 |      |       | 3.2          | 53.7         | 0.0            | 0.0            | 0.0        | 0.0         |                        |
|         | Other   |                 |      |       |              |              |                |                |            |             |                        |
|         | <b>Project Total</b>  |                 |      |       | <b>35.0</b>  | <b>595.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>             |
| 4038    | <b>Anaktuvuk Pass: Landfill Road</b>  | 124.5           | 2    |       | 270.0        | 180.0        |                |                |            |             |                        |
|         | Upgrade 5.5 miles of the Hickel Highway to access new landfill, the cemetery and cultural/subsistence camp area.  |                 | 3    |       |              | 200.0        |                |                |            |             |                        |
|         |   |                 | 4    |       |              |              | 3,000.0        |                |            |             |                        |
|         | Federal   |                 |      | STP   | 245.6        | 180.0        | 2,000.0        | 0.0            | 0.0        | 0.0         |                        |
|         | State   |                 |      |       | 24.4         | 0.0          | 0.0            | 0.0            | 0.0        | 0.0         |                        |
|         | Other   | 3/200<br>4/1000 |      |       |              | 200.0        | 1,000.0        |                |            |             |                        |
|         | <b>Project Total</b>  |                 |      |       | <b>270.0</b> | <b>380.0</b> | <b>3,000.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>             |
| 6693    | <b>Anchor Point: North Fork Road MP 0.0 to 8.5 Rehab</b>  | 91.5            | 2    |       |              |              |                | 684.0          |            |             |                        |
|         | Rehabilitate and provide shoulders along the existing paved section from MP 0.0 to 2.7. Pave with shoulders from MP 2.7 to the junction with Russian Village Road at MP 8.5. Pedestrian facilities should be evaluated with consideration of a separated trail between the Sterling Highway and Bridge #1018 at MP 0.5. Shoulders should meet the pedestrian needs along the rest of the project. |                 | 3    |       |              |              |                |                |            | 90.0        |                        |
|         |   |                 | 7    |       |              |              |                |                |            |             |                        |
|         |   |                 | 4    |       |              |              |                |                |            |             |                        |
|         | Federal   |                 |      | STP   | 0.0          | 0.0          | 0.0            | 622.2          | 0.0        | 81.9        |                        |
|         | State   |                 |      |       | 0.0          | 0.0          | 0.0            | 61.8           | 0.0        | 8.1         |                        |
|         | Other   |                 |      |       |              |              |                |                |            |             |                        |
|         | <b>Project Total</b>  |                 |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>684.0</b>   | <b>0.0</b> | <b>90.0</b> | <b>5,583.0</b>         |
| 6495    | <b>Aniak: Aniak Barge Access Rd Relocation</b>  | 83.0            | 2    |       |              |              |                |                |            | 50.0        |                        |
|         | Construct a new access road to the community's relocated barge landing site.  |                 | 4    |       |              |              |                |                |            |             |                        |
|         | Federal   |                 |      | STP   | 0.0          | 0.0          | 0.0            | 0.0            | 0.0        | 45.5        |                        |
|         | State   |                 |      |       | 0.0          | 0.0          | 0.0            | 0.0            | 0.0        | 4.5         |                        |
|         | Other   |                 |      |       |              |              |                |                |            |             |                        |
|         | <b>Project Total</b>  |                 |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>50.0</b> | <b>200.0</b>           |

| Need ID | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01       | FFY 02       | FFY 03       | FFY 04       | FFY 05       | FFY 06         | Req'd Funding >6 years |
|---------|---|-------|------|-------|--------------|--------------|--------------|--------------|--------------|----------------|------------------------|
| 9719    | <b>Aniak: Community Roads Resurfacing</b>   | 86.3  | 2    |       |              |              |              |              | 175.0        |                |                        |
|         | Surface community roads from the city business area to the barge access road, improve drainage and lighting.  |       | 3    |       |              |              |              |              |              |                |                        |
|         |   |       | 4    |       |              |              |              |              |              |                |                        |
|         | Federal   |       |      | STP   | 0.0          | 0.0          | 0.0          | 0.0          | 159.2        | 0.0            |                        |
|         | State   |       |      |       | 0.0          | 0.0          | 0.0          | 0.0          | 15.8         | 0.0            |                        |
|         | Other   |       |      |       |              |              |              |              |              |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>175.0</b> | <b>0.0</b>     | <b>1,650.0</b>         |
| 6453    | <b>Annual Internal Review Audit Program</b>   | 999.0 | 4    |       | 240.0        | 240.0        | 240.0        | 240.0        | 240.0        | 240.0          |                        |
|         | Process reviews to determine that federal highway program procedures are followed.  |       |      |       |              |              |              |              |              |                |                        |
|         | Federal   |       |      | STP   | 218.3        | 218.3        | 218.3        | 218.3        | 218.3        | 218.3          |                        |
|         | State   |       |      |       | 21.7         | 21.7         | 21.7         | 21.7         | 21.7         | 21.7           |                        |
|         | Other   |       |      |       |              |              |              |              |              |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>240.0</b> | <b>240.0</b> | <b>240.0</b> | <b>240.0</b> | <b>240.0</b> | <b>240.0</b>   | <b>0.0</b>             |
| 4041    | <b>Anvik: Bridge Replacement</b>  | 189.0 | 2    |       |              |              |              |              |              |                |                        |
|         | Replace bridge #1302 in Anvik.  |       | 4    |       | 800.0        |              |              |              |              |                |                        |
|         | Federal   |       |      | BR    | 640.0        | 0.0          | 0.0          | 0.0          | 0.0          | 0.0            |                        |
|         | State   |       |      |       | 160.0        | 0.0          | 0.0          | 0.0          | 0.0          | 0.0            |                        |
|         | Other   |       |      |       |              |              |              |              |              |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>800.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 9546    | <b>Atka: Atxax Way Reconstruction</b>   | 87.8  | 2    |       |              |              |              |              | 200.0        |                |                        |
|         | Reconstruct approximately 1.5 miles of road.  |       | 3    |       |              |              |              |              |              |                |                        |
|         |   |       | 4    |       |              |              |              |              |              |                |                        |
|         |   |       | 7    |       |              |              |              |              |              |                |                        |
|         | Federal   |       |      | STP   | 0.0          | 0.0          | 0.0          | 0.0          | 181.9        | 0.0            |                        |
|         | State   |       |      |       | 0.0          | 0.0          | 0.0          | 0.0          | 18.1         | 0.0            |                        |
|         | Other   |       |      |       |              |              |              |              |              |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>200.0</b> | <b>0.0</b>     | <b>1,415.0</b>         |
| 2222    | <b>Bethel: Akakeek Street Improvement</b>   | 100.8 | 2    |       |              |              | 130.0        |              |              |                |                        |
|         | Resurface Akakeek Street, a distance of approximately 2,900 feet. Project does not include separated pathways or illumination.  |       | 3    |       |              |              |              |              |              |                |                        |
|         |   |       | 7    |       |              |              |              |              | 10.0         |                |                        |
|         |   |       | 4    |       |              |              |              |              |              | 740.0          |                        |
|         | Federal   |       |      | STP   | 0.0          | 0.0          | 118.3        | 0.0          | 9.1          | 673.2          |                        |
|         | State   |       |      |       | 0.0          | 0.0          | 11.7         | 0.0          | 0.9          | 66.8           |                        |
|         | Other   |       |      |       |              |              |              |              |              |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>130.0</b> | <b>0.0</b>   | <b>10.0</b>  | <b>740.0</b>   | <b>0.0</b>             |
| 2221    | <b>Bethel: 4th Avenue, 7th Avenue, and Main Street Resurfacing Project</b>  | 94.8  | 2    |       |              |              |              | 150.0        |              |                |                        |
|         | Reconstruct and resurface 4th Avenue, a distance of 2,200 feet, 7th Avenue, a distance of about 3,200 feet and Main Street from 3rd to 7th Avenue, a distance of 1,612 feet. Project does not include separated pathways or illumination. |       | 3    |       |              |              |              |              | 5.0          |                |                        |
|         |   |       | 4    |       |              |              |              |              |              | 2,000.0        |                        |
|         | Federal   |       |      | STP   | 0.0          | 0.0          | 0.0          | 136.5        | 4.5          | 1,819.4        |                        |
|         | State   |       |      |       | 0.0          | 0.0          | 0.0          | 13.5         | 0.5          | 180.6          |                        |
|         | Other   |       |      |       |              |              |              |              |              |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>150.0</b> | <b>5.0</b>   | <b>2,000.0</b> | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score   | Phse | Apprn | FFY 01     | FFY 02         | FFY 03      | FFY 04         | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|---|---------|------|-------|------------|----------------|-------------|----------------|----------------|----------------|------------------------|
| 9545    | <b>Bethel: BIA Headquarters: Road Resurfacing &amp; Extension</b>   | 112.5   | 2    |       |            | 310.0          |             |                |                |                |                        |
|         | Resurface BIA Headquarters Road to its terminus and extend the road approximately 3/4 mile to connect with the Kassayuli Subdivision Road.                      |         | 3    |       |            |                |             | 310.0          |                |                |                        |
|         |   |         | 7    |       |            |                |             |                | 30.0           |                |                        |
|         |   |         | 4    |       |            |                |             |                | 5,000.0        |                |                        |
|         | Federal   |         |      | STP   | 0.0        | 282.0          | 0.0         | 21.1           | 4,575.8        | 0.0            |                        |
|         | State   |         |      |       | 0.0        | 28.0           | 0.0         | 0.9            | 454.2          | 0.0            |                        |
|         | Other   | 3/288.0 |      |       |            |                |             | 288.0          |                |                |                        |
|         | <b>Project Total</b>  |         |      |       | <b>0.0</b> | <b>310.0</b>   | <b>0.0</b>  | <b>310.0</b>   | <b>5,030.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 6475    | <b>Bethel: Chief Eddie Hoffman Hwy Rehabilitation</b>   | 125.5   | 2    |       |            | 500.0          |             |                |                |                |                        |
|         | Rehabilitate the Chief Eddie Hoffman Highway from Mile 0.0 to 4.3.  |         | 7    |       |            |                | 5.0         |                |                |                |                        |
|         |   |         | 4    |       |            |                |             | 4,000.0        |                |                |                        |
|         | Federal   |         |      | STP   | 0.0        | 454.9          | 4.5         | 3,638.8        | 0.0            | 0.0            |                        |
|         | State   |         |      |       | 0.0        | 45.2           | 0.5         | 361.2          | 0.0            | 0.0            |                        |
|         | Other   |         |      |       |            |                |             |                |                |                |                        |
|         | <b>Project Total</b>  |         |      |       | <b>0.0</b> | <b>500.0</b>   | <b>5.0</b>  | <b>4,000.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 2223    | <b>Bethel: East Avenue Resurfacing</b>  | 96.7    | 2    |       |            |                |             | 180.0          |                |                |                        |
|         | Reconstruct and resurface East Avenue, a distance of about 2,300 feet, with recycled asphalt. Project does not include separated pathways or illumination.      |         | 3    |       |            |                |             |                | 10.0           |                |                        |
|         |   |         | 4    |       |            |                |             |                |                | 1,380.0        |                        |
|         |   |         | 7    |       |            |                |             |                |                |                |                        |
|         | Federal   |         |      | STP   | 0.0        | 0.0            | 0.0         | 163.7          | 9.1            | 1,255.4        |                        |
|         | State   |         |      |       | 0.0        | 0.0            | 0.0         | 16.3           | 0.9            | 124.6          |                        |
|         | Other   |         |      |       |            |                |             |                |                |                |                        |
|         | <b>Project Total</b>  |         |      |       | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>180.0</b>   | <b>10.0</b>    | <b>1,380.0</b> | <b>0.0</b>             |
| 6477    | <b>Bethel: H-Marker Rd Improvements</b>   | 98.3    | 2    |       |            |                |             | 50.0           |                |                |                        |
|         | Resurface H-Marker Road, a distance of about 1,260'. Project does not include a separated pathway or illumination.  |         | 3    |       |            |                |             |                | 10.0           |                |                        |
|         |   |         | 4    |       |            |                |             |                |                | 180.0          |                        |
|         | Federal   |         |      | STP   | 0.0        | 0.0            | 0.0         | 45.5           | 9.1            | 163.7          |                        |
|         | State   |         |      |       | 0.0        | 0.0            | 0.0         | 4.5            | 0.9            | 16.3           |                        |
|         | Other   |         |      |       |            |                |             |                |                |                |                        |
|         | <b>Project Total</b>  |         |      |       | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>50.0</b>    | <b>10.0</b>    | <b>180.0</b>   | <b>0.0</b>             |
| 2227    | <b>Bethel: Ptarmigan St Improvement</b>   | 111.2   | 2    |       |            | 150.0          |             |                |                |                |                        |
|         | Resurface Ptarmigan Street from Ridgecrest Drive to Tundra Ridge, a distance of about 10,000 feet. Project does not include separated pathways or illumination. |         | 3    |       |            |                | 10.0        |                |                |                |                        |
|         |   |         | 4    |       |            |                |             |                | 1,320.0        |                |                        |
|         | Federal   |         |      | STP   | 0.0        | 136.5          | 9.1         | 0.0            | 1,200.8        | 0.0            |                        |
|         | State   |         |      |       | 0.0        | 13.5           | 0.9         | 0.0            | 119.2          | 0.0            |                        |
|         | Other   |         |      |       |            |                |             |                |                |                |                        |
|         | <b>Project Total</b>  |         |      |       | <b>0.0</b> | <b>150.0</b>   | <b>10.0</b> | <b>0.0</b>     | <b>1,320.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 2231    | <b>Bethel: Tundra Ridge Rd Improvement</b>  | 179.0   | 2    |       |            |                |             |                |                |                |                        |
|         | Resurface Tundra Ridge Road, a distance of about 5,500 feet. Project does not include separated pathways or illumination.                                       |         | 7    |       |            | 10.0           |             |                |                |                |                        |
|         |   |         | 4    |       |            | 1,200.0        |             |                |                |                |                        |
|         | Federal   |         |      | STP   | 0.0        | 1,100.7        | 0.0         | 0.0            | 0.0            | 0.0            |                        |
|         | State   |         |      |       | 0.0        | 109.3          | 0.0         | 0.0            | 0.0            | 0.0            |                        |
|         | Other   |         |      |       |            |                |             |                |                |                |                        |
|         | <b>Project Total</b>  |         |      |       | <b>0.0</b> | <b>1,210.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score                           | Phse | Apprn | FFY 01         | FFY 02         | FFY 03         | FFY 04         | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|--|---------------------------------|------|-------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| 6483    | <b>Big Lake: South Big Lake Road Realignment</b>   | 98.8                            | 2    |       |                |                |                | 500.0          |                |                |                        |
|         | Realign South Big Lake Road from the end of the current pavement to the intersection with Marion Drive.  |                                 | 3    |       |                |                |                |                | 345.0          |                |                        |
|         |  |                                 | 4    |       |                |                |                |                |                | 4,310.0        |                        |
|         | Federal  |                                 |      | STP   | 0.0            | 0.0            | 0.0            | 200.1          | 0.0            | 3,920.8        |                        |
|         | State  |                                 |      |       | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 79.2           |                        |
|         | Other  | 2/300.0;<br>3/345.0;<br>4/310.0 |      |       |                |                |                | 300.0          | 345.0          | 310.0          |                        |
|         | <b>Project Total</b>   |                                 |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>500.0</b>   | <b>345.0</b>   | <b>4,310.0</b> | <b>0.0</b>             |
| 4017    | <b>Brevig Mission: Airport Rd Improvements</b>   | 85.7                            | 2    |       |                |                |                |                | 150.0          |                |                        |
|         | Construct road to material source to avoid airport conflicts.  |                                 | 4    |       |                |                |                |                |                |                |                        |
|         | Federal  |                                 |      | STP   | 0.0            | 0.0            | 0.0            | 0.0            | 136.5          | 0.0            |                        |
|         | State  |                                 |      |       | 0.0            | 0.0            | 0.0            | 0.0            | 13.5           | 0.0            |                        |
|         | Other  |                                 |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |                                 |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>150.0</b>   | <b>0.0</b>     | <b>1,000.0</b>         |
| 6454    | <b>Bridge Management System</b>  | 999.0                           | 2    |       | 140.0          | 140.0          | 140.0          | 140.0          | 140.0          | 140.0          |                        |
|         | Development and implementation of management system for addressing bridge deficiencies on public roads.  |                                 |      |       |                |                |                |                |                |                |                        |
|         | Federal  |                                 |      | BR    | 112.0          | 112.0          | 112.0          | 112.0          | 112.0          | 112.0          |                        |
|         | State  |                                 |      |       | 28.0           | 28.0           | 28.0           | 28.0           | 28.0           | 28.0           |                        |
|         | Other  |                                 |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |                                 |      |       | <b>140.0</b>   | <b>140.0</b>   | <b>140.0</b>   | <b>140.0</b>   | <b>140.0</b>   | <b>140.0</b>   | <b>0.0</b>             |
| 4020    | <b>Buckland River Bridge</b>   | 111.0                           | 2    |       | 175.0          |                |                |                |                |                |                        |
|         | Construct a single lane bridge over the Buckland River.  |                                 | 3    |       |                |                |                |                |                |                |                        |
|         |  |                                 | 4    |       |                | 2,200.0        |                |                |                |                |                        |
|         | Federal  |                                 |      | STP   | 159.2          | 2,001.3        | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         | State  |                                 |      |       | 15.8           | 198.7          | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         | Other  |                                 |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |                                 |      |       | <b>175.0</b>   | <b>2,200.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 8039    | <b>Central Region Non-NHS Pavement and Bridge Refurbishment</b>  | 999.0                           | 2    |       | 125            | 125.0          | 50.0           | 50.0           | 50.0           | 50.0           |                        |
|         | Crack sealing, surface treatment drainage, guardrail, illumination and other refurbishments to prolong the life of road pavement and bridges and their safety related structures.                              |                                 | 3    |       |                |                |                |                |                |                |                        |
|         |  |                                 | 7    |       | 10             | 10.0           | 10.0           | 10.0           | 10.0           | 10.0           |                        |
|         |  |                                 | 4    |       | 2400           | 2,400.0        | 1,450.0        | 1,450.0        | 1,450.0        | 1,450.0        |                        |
|         | Federal  |                                 |      | STP   | 2,306.1        | 2,306.1        | 1,373.6        | 1,373.6        | 1,373.6        | 1,373.6        |                        |
|         | State  |                                 |      |       | 228.9          | 228.9          | 136.4          | 136.4          | 136.4          | 136.4          |                        |
|         | Other  |                                 |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |                                 |      |       | <b>2,535.0</b> | <b>2,535.0</b> | <b>1,510.0</b> | <b>1,510.0</b> | <b>1,510.0</b> | <b>1,510.0</b> | <b>0.0</b>             |
| 6480    | <b>Central Region: Non-NHS School Flashers Installation</b>  | 78.0                            | 2    |       |                |                |                |                |                | 100.0          |                        |
|         | Construct Flashing Warning Signal Lights at school zones throughout the Central Region. 25 schools in CR have been identified as needing flashing school zone lights. Each site is estimated to cost \$40,000. |                                 | 3    |       |                |                |                |                |                |                |                        |
|         |  |                                 | 4    |       |                |                |                |                |                |                |                        |
|         |  |                                 | 7    |       |                |                |                |                |                |                |                        |
|         | Federal  |                                 |      | STP   | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 91.0           |                        |
|         | State  |                                 |      |       | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            | 9.0            |                        |
|         | Other  |                                 |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |                                 |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>100.0</b>   | <b>910.0</b>           |



| Need ID | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01       | FFY 02         | FFY 03         | FFY 04      | FFY 05      | FFY 06      | Req'd Funding >6 years |
|---------|---|-------|------|-------|--------------|----------------|----------------|-------------|-------------|-------------|------------------------|
| 2262    | <b>Chignik Bay: Airport Access Road Rehabilitation</b>  | 179.0 | 2    |       |              |                |                |             |             |             |                        |
|         | Reconstruct and resurface with gravel approximately 1.8 miles of road between the City's new school/Norquest Fisheries (formerly Aleutian Dragon Fisheries) and the airport. Analyze rock slopes adjacent to the road to identify appropriate mitigation measures to address ice and rockfall problems. Includes drainage improvements. |       | 3    |       | 10.0         |                |                |             |             |             |                        |
|         |   |       | 7    |       |              | 10.0           |                |             |             |             |                        |
|         |   |       | 4    |       |              | 1,700.0        |                |             |             |             |                        |
|         | Federal   |       |      | STP   | 9.1          | 1,555.6        | 0.0            | 0.0         | 0.0         | 0.0         |                        |
|         | State   |       |      |       | 0.9          | 154.4          | 0.0            | 0.0         | 0.0         | 0.0         |                        |
|         | Other   |       |      |       |              |                |                |             |             |             |                        |
|         | <b>Project Total</b>  |       |      |       | <b>10.0</b>  | <b>1,710.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>             |
| 6458    | <b>Civil Rights Program</b>   | 999.0 | 8    |       | 75.0         | 75.0           | 75.0           | 75.0        | 75.0        | 75.0        |                        |
|         | On the job training to provide training opportunities on construction jobs. Also, provides on-site construction review to assure compliance with Civil Rights laws.   |       |      |       |              |                |                |             |             |             |                        |
|         | Federal   |       |      | STP   | 68.2         | 68.2           | 68.2           | 68.2        | 68.2        | 68.2        |                        |
|         | State   |       |      |       | 6.8          | 6.8            | 6.8            | 6.8         | 6.8         | 6.8         |                        |
|         | Other   |       |      |       |              |                |                |             |             |             |                        |
|         | <b>Project Total</b>  |       |      |       | <b>75.0</b>  | <b>75.0</b>    | <b>75.0</b>    | <b>75.0</b> | <b>75.0</b> | <b>75.0</b> | <b>0.0</b>             |
| 9801    | <b>Commuter I/M Program Evasion Enforcement Program</b>   | 999.0 | 2    |       | 150.0        |                |                |             |             |             |                        |
|         | Identify and pursue enforcement action against evaders.   |       |      |       |              |                |                |             |             |             |                        |
|         | Federal   |       |      | CMAQ  | 136.5        | 0.0            | 0.0            | 0.0         | 0.0         | 0.0         |                        |
|         | State   |       |      |       | 13.5         | 0.0            | 0.0            | 0.0         | 0.0         | 0.0         |                        |
|         | Other   |       |      |       |              |                |                |             |             |             |                        |
|         | <b>Project Total</b>  |       |      |       | <b>150.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>             |
| 10563   | <b>Copper River Highway Road - Million Dollar Bridge to Allen River</b>   | 189.0 | 2    |       | 600.0        |                |                |             |             |             |                        |
|         | Improve recreational access road from the Million Dollar Bridge and construct trailhead facilities at the Allen River for the Copper River Trail.   |       | 3    |       |              | 1,000.0        |                |             |             |             |                        |
|         |   |       | 4    |       |              |                | 5,300.0        |             |             |             |                        |
|         | Federal   |       |      | STP   | 545.8        | 909.7          | 4,821.4        |             | 0.0         | 0.0         |                        |
|         | State   |       |      |       | 54.2         | 90.3           | 478.6          |             | 0.0         | 0.0         |                        |
|         | Other   |       |      |       |              |                |                |             |             |             |                        |
|         | <b>Project Total</b>  |       |      |       | <b>600.0</b> | <b>1,000.0</b> | <b>5,300.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>             |
| 10579   | <b>Copper River Road - Chitina to Uranatina River Upgrades</b>  | 189.0 | 2    |       |              |                |                |             |             |             |                        |
|         | Improve the recreational access road from Chitina to the Uranatina River, including trailhead facilities at the Uranatina River for the Copper River Trail.   |       | 3    |       | 100.0        |                |                |             |             |             |                        |
|         |   |       | 4    |       |              |                | 4,600.0        |             |             |             |                        |
|         | Federal   |       |      | STP   | 91.0         | 0.0            | 4,184.6        | 0.0         | 0.0         | 0.0         |                        |
|         | State   |       |      |       | 9.0          | 0.0            | 415.4          | 0.0         | 0.0         | 0.0         |                        |
|         | Other   |       |      |       |              |                |                |             |             |             |                        |
|         | <b>Project Total</b>  |       |      |       | <b>100.0</b> | <b>0.0</b>     | <b>4,600.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>             |
| 6617    | <b>Cordova: Shepard Point Road</b>  | 189.0 | 2    |       |              |                |                |             |             |             |                        |
|         | Construct approximately 4 miles of road from Orca Cannery to the deep water port site at Shepard Point.   |       | 4    |       |              | 5,000.0        |                |             |             |             |                        |
|         | Federal   |       |      | STP   | 0.0          | 4,548.5        | 0.0            | 0.0         | 0.0         | 0.0         |                        |
|         | State   |       |      |       | 0.0          | 451.5          | 0.0            | 0.0         | 0.0         | 0.0         |                        |
|         | Other   |       |      |       |              |                |                |             |             |             |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>5,000.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score  | Phse | Apprn | FFY 01     | FFY 02      | FFY 03       | FFY 04       | FFY 05       | FFY 06         | Req'd Funding >6 years |
|---------|--|--------|------|-------|------------|-------------|--------------|--------------|--------------|----------------|------------------------|
| 3958    | <b>Deering: Cape Deceit Road Improvements</b>  | 112.7  | 2    |       |            | 85.0        |              |              |              |                |                        |
|         | Upgrade the existing two mile long of road accessing the landfill, cemetery, and beach west of Cape Deceit, and the bird cliffs area.  |        | 3    |       |            |             | 90.0         |              |              |                |                        |
|         |  |        | 4    |       |            |             |              |              | 650.0        |                |                        |
|         | Federal  |        |      | STP   | 0.0        | 77.3        | 49.6         | 0.0          | 591.3        | 0.0            |                        |
|         | State  |        |      |       | 0.0        | 7.7         | 0.4          | 0.0          | 58.7         | 0.0            |                        |
|         | Other  | 3/40.0 |      |       |            |             | 40.0         |              |              |                |                        |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b> | <b>85.0</b> | <b>90.0</b>  | <b>0.0</b>   | <b>650.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 6582    | <b>Delta: Tanana Loop Road Improvements</b>  | 93.0   | 2    |       |            |             |              | 300.0        |              |                |                        |
|         | Improve 11.8 miles of road including widening and surface improvements. Includes Tanana Loop Road, Tanana Loop Extension and a portion of Mil-Tan Road.  |        | 4    |       |            |             |              |              |              | 2,000.0        |                        |
|         | Federal  |        |      | STP   | 0.0        | 0.0         | 0.0          | 272.9        | 0.0          | 1,819.4        |                        |
|         | State  |        |      |       | 0.0        | 0.0         | 0.0          | 27.1         | 0.0          | 180.6          |                        |
|         | Other  |        |      |       |            |             |              |              |              |                |                        |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>300.0</b> | <b>0.0</b>   | <b>2,000.0</b> | <b>0.0</b>             |
| 9548    | <b>Dillingham: Wood River Road Reconstruction</b>  | 102.8  | 2    |       |            |             | 360.0        |              |              |                |                        |
|         | Realign and reconstruct approximately 2.8 miles of hard surfaced road from the intersection of Kanakanak and Wood River Rd. to the end of the road at Wood River Landing. Project includes horizontal and vertical road alignment, drainage, safe driving conditions, and adequate sight distance. Also includes a separated pathway from Kanakanak Rd to the end of Wood River Rd. and extend approx 1/4 mile along Waskey Rd. from Wood River Road to the beginning of Waskey Rd. extension. |        | 3    |       |            |             |              |              | 293.0        |                |                        |
|         |  |        | 7    |       |            |             |              |              |              | 123.0          |                        |
|         |  |        | 4    |       |            |             |              |              |              | 2,700.0        |                        |
|         | Federal  |        |      | STP   | 0.0        | 0.0         | 327.5        | 0.0          | 266.5        | 2,568.1        |                        |
|         | State  |        |      |       | 0.0        | 0.0         | 32.5         | 0.0          | 26.5         | 254.9          |                        |
|         | Other  |        |      |       |            |             |              |              |              |                |                        |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b> | <b>0.0</b>  | <b>360.0</b> | <b>0.0</b>   | <b>293.0</b> | <b>2,823.0</b> | <b>0.0</b>             |
| 6576    | <b>Eagle Road Improvements</b>   | 113.0  | 2    |       |            | 35.0        | 25.0         |              |              |                |                        |
|         | Rebuild and surface 2 miles of the Taylor Highway within the City Limits of Eagle .  |        | 3    |       |            |             |              |              |              |                |                        |
|         |  |        | 7    |       |            |             |              |              |              |                |                        |
|         |  |        | 4    |       |            |             |              | 400.0        |              |                |                        |
|         | Federal  |        |      | STP   | 0.0        | 31.8        | 22.7         | 305.0        | 0.0          | 0.0            |                        |
|         | State  |        |      |       | 0.0        | 3.2         | 2.3          | 0.0          | 0.0          | 0.0            |                        |
|         | Other  | 4/95,  |      |       |            |             |              | 95.0         |              |                |                        |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b> | <b>35.0</b> | <b>25.0</b>  | <b>400.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 9913    | <b>Elim - Beach Road</b>   | 102.0  | 2    |       |            |             | 50.0         |              |              |                |                        |
|         | Rehabilitate the Beach Road located near the tank farm (approx. 0.5 miles). Improvements to include resurfacing and drainage improvements.   |        | 4    |       |            |             |              |              | 150.0        |                |                        |
|         | Federal  |        |      | STP   | 0.0        | 0.0         | 45.5         | 0.0          | 136.5        | 0.0            |                        |
|         | State  |        |      |       | 0.0        | 0.0         | 4.5          | 0.0          | 13.5         | 0.0            |                        |
|         | Other  |        |      |       |            |             |              |              |              |                |                        |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b> | <b>0.0</b>  | <b>50.0</b>  | <b>0.0</b>   | <b>150.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 3877    | <b>Emmonak Community Roads</b>   | 109.3  | 2    |       |            | 50.0        | 20.0         |              |              |                |                        |
|         | Extend and upgrade existing community roads.   |        | 3    |       |            |             |              |              |              |                |                        |
|         |  |        | 4    |       |            |             |              |              | 500.0        |                |                        |
|         | Federal  |        |      | STP   | 0.0        | 45.5        | 18.2         | 0.0          | 454.9        | 0.0            |                        |
|         | State  |        |      |       | 0.0        | 4.5         | 1.8          | 0.0          | 45.2         | 0.0            |                        |
|         | Other  |        |      |       |            |             |              |              |              |                |                        |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b> | <b>50.0</b> | <b>20.0</b>  | <b>0.0</b>   | <b>500.0</b> | <b>0.0</b>     | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score             | Phse | Apprn | FFY 01       | FFY 02       | FFY 03       | FFY 04       | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|--|-------------------|------|-------|--------------|--------------|--------------|--------------|----------------|----------------|------------------------|
| 8984    | <b>Emmonak Landfill Road</b>   | 120.8             | 2    |       | 175.0        |              |              |              |                |                |                        |
|         | Construct a one mile road to the proposed landfill.  |                   | 3    |       |              | 84.0         |              |              |                |                |                        |
|         |  |                   | 4    |       |              |              | 850.0        |              |                |                |                        |
|         | Federal  |                   |      | STP   | 150.0        | 0.0          | 773.2        | 0.0          | 0.0            | 0.0            |                        |
|         | State  |                   |      |       | 0.0          | 0.0          | 76.8         | 0.0          | 0.0            | 0.0            |                        |
|         | Other  | 2/25.0;<br>3/84.0 |      |       | 25.0         | 84.0         |              |              |                |                |                        |
|         | <b>Project Total</b>   |                   |      |       | <b>175.0</b> | <b>84.0</b>  | <b>850.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 9946    | <b>Fairbanks NSB: Bradway Road Reconstruction</b>  | 101.8             | 2    |       |              |              | 325.0        |              |                |                |                        |
|         | Reconstruct Bradway Road (in the North Pole/Badger Road area) between Dennis Road and Badger Elementary School.  |                   | 3    |       |              |              |              | 25.0         |                |                |                        |
|         |  |                   | 4    |       |              |              |              |              |                | 3,000.0        |                        |
|         | Federal  |                   |      | STP   | 0.0          | 0.0          | 295.7        | 22.7         | 0.0            | 2,729.1        |                        |
|         | State  |                   |      |       | 0.0          | 0.0          | 29.3         | 2.3          | 0.0            | 270.9          |                        |
|         | Other  |                   |      |       |              |              |              |              |                |                |                        |
|         | <b>Project Total</b>   |                   |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>325.0</b> | <b>25.0</b>  | <b>0.0</b>     | <b>3,000.0</b> | <b>0.0</b>             |
| 3854    | <b>Fairbanks NSB: Bus Stop Shelters (CMAQ)</b>   | 107.7             | 2    |       |              | 60.0         |              |              |                |                |                        |
|         | Provide new bus shelters at priority locations and replace existing shelters with fully enclosed modular shelters.   |                   | 7    |       |              |              | 15.0         |              |                |                |                        |
|         |  |                   | 4    |       |              |              |              | 350.0        |                |                |                        |
|         | Federal  |                   |      | CMAQ  | 0.0          | 54.6         | 13.6         | 318.4        | 0.0            | 0.0            |                        |
|         | State  |                   |      |       | 0.0          | 5.4          | 1.4          | 31.6         | 0.0            | 0.0            |                        |
|         | Other  |                   |      |       |              |              |              |              |                |                |                        |
|         | <b>Project Total</b>   |                   |      |       | <b>0.0</b>   | <b>60.0</b>  | <b>15.0</b>  | <b>350.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 3840    | <b>Fairbanks NSB: Cripple Creek/Isberg Road</b>  | 95.8              | 2    |       |              |              |              | 250.0        |                |                |                        |
|         | Pave Cripple Creek, Isberg Roads a length of approximately seven miles.  |                   | 3    |       |              |              |              |              | 50.0           |                |                        |
|         |  |                   | 4    |       |              |              |              |              |                | 2,000.0        |                        |
|         | Federal  |                   |      | STP   | 0.0          | 0.0          | 0.0          | 227.4        | 45.5           | 1,819.4        |                        |
|         | State  |                   |      |       | 0.0          | 0.0          | 0.0          | 22.6         | 4.5            | 180.6          |                        |
|         | Other  |                   |      |       |              |              |              |              |                |                |                        |
|         | <b>Project Total</b>   |                   |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>250.0</b> | <b>50.0</b>    | <b>2,000.0</b> | <b>0.0</b>             |
| 13200   | <b>Fairbanks NSB: DMV - I/M Program</b>  | 999.0             | 2    |       |              |              |              |              |                |                |                        |
|         | This project would connect the I/M Programs Vehicle Information Database (VID) with the Department of Motor Vehicles (DMV's) mainframe ALVIN to allow for a "real-time" exchange of information and allow for a "paperless" Certificate of Inspection. |                   | 4    |       | 150.0        |              |              |              |                |                |                        |
|         | Federal  |                   |      | CMAQ  | 136.5        | 0.0          | 0.0          | 0.0          | 0.0            | 0.0            |                        |
|         | State  |                   |      |       | 13.5         | 0.0          | 0.0          | 0.0          | 0.0            | 0.0            |                        |
|         | Other  |                   |      |       |              |              |              |              |                |                |                        |
|         | <b>Project Total</b>   |                   |      |       | <b>150.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 3846    | <b>Fairbanks NSB: Holmes Road Reconstruction</b>   | 111.8             | 2    |       |              | 300.0        |              |              |                |                |                        |
|         | Reconstruction/widening 2.8 miles of Holmes Road (Dennis Road - Badger/Peede Road).  |                   | 3    |       |              |              |              | 500.0        |                |                |                        |
|         |  |                   | 4    |       |              |              |              |              | 3,000.0        |                |                        |
|         | Federal  |                   |      | STP   | 0.0          | 272.9        | 0.0          | 454.9        | 2,729.1        | 0.0            |                        |
|         | State  |                   |      |       | 0.0          | 27.1         | 0.0          | 45.2         | 270.9          | 0.0            |                        |
|         | Other  |                   |      |       |              |              |              |              |                |                |                        |
|         | <b>Project Total</b>   |                   |      |       | <b>0.0</b>   | <b>300.0</b> | <b>0.0</b>   | <b>500.0</b> | <b>3,000.0</b> | <b>0.0</b>     | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01     | FFY 02       | FFY 03       | FFY 04         | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|---|-------|------|-------|------------|--------------|--------------|----------------|----------------|----------------|------------------------|
| 12519   | <b>Fairbanks NSB: New Buses/New Routes (CMAQ)</b>   | 113.0 | 2    |       |            | 100.0        |              |                |                |                |                        |
|         | Purchase new buses for 3 routes within CO non-attainment area & support operations for 2-3 years.   |       | 3    |       |            |              |              |                |                |                |                        |
|         |   |       | 4    |       |            |              |              | 2,000.0        |                |                |                        |
|         | Federal   |       |      | CMAQ  | 0.0        | 91.0         | 0.0          | 1,819.4        | 0.0            | 0.0            |                        |
|         | State   |       |      |       | 0.0        | 9.0          | 0.0          | 180.6          | 0.0            | 0.0            |                        |
|         | Other   |       |      |       |            |              |              |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>100.0</b> | <b>0.0</b>   | <b>2,000.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 9947    | <b>Fairbanks NSB: Nordale Road Pavement Rehabilitation</b>  | 100.5 | 2    |       |            |              | 150.0        |                |                |                |                        |
|         | Rehabilitate roadway pavement from Badger Road to the Little Chena River.   |       | 3    |       |            |              |              |                | 50.0           |                |                        |
|         |   |       | 4    |       |            |              |              |                |                | 1,200.0        |                        |
|         |   |       | 7    |       |            |              |              |                |                |                |                        |
|         | Federal   |       |      | STP   | 0.0        | 0.0          | 136.5        | 0.0            | 45.5           | 1,091.6        |                        |
|         | State   |       |      |       | 0.0        | 0.0          | 13.5         | 0.0            | 4.5            | 108.4          |                        |
|         | Other   |       |      |       |            |              |              |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>   | <b>150.0</b> | <b>0.0</b>     | <b>50.0</b>    | <b>1,200.0</b> | <b>0.0</b>             |
| 13201   | <b>Fairbanks NSB: Oxygen Sensor Replacement Pilot Program</b>   | 999.0 | 2    |       |            | 375.0        |              |                |                |                |                        |
|         | Determine the viability and quantify the emission reduction potential of an oxygen sensor replacement program.  |       |      |       |            |              |              |                |                |                |                        |
|         | Federal   |       |      | CMAQ  | 0.0        | 341.1        | 0.0          | 0.0            | 0.0            | 0.0            |                        |
|         | State   |       |      |       | 0.0        | 33.9         | 0.0          | 0.0            | 0.0            | 0.0            |                        |
|         | Other   |       |      |       |            |              |              |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>375.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 9948    | <b>Fairbanks NSB: Persinger Drive Upgrade</b>   | 89.7  | 2    |       |            |              |              |                | 200.0          |                |                        |
|         | Upgrade Persinger Drive in the Badger Road area. Work includes roadway widening, repaving, and safety improvements.   |       | 3    |       |            |              |              |                |                |                |                        |
|         |   |       | 4    |       |            |              |              |                |                |                |                        |
|         |   |       | 7    |       |            |              |              |                |                |                |                        |
|         | Federal   |       |      | STP   | 0.0        | 0.0          | 0.0          | 0.0            | 181.9          | 0.0            |                        |
|         | State   |       |      |       | 0.0        | 0.0          | 0.0          | 0.0            | 18.1           | 0.0            |                        |
|         | Other   |       |      |       |            |              |              |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>200.0</b>   | <b>0.0</b>     | <b>1,750.0</b>         |
| 9945    | <b>Fairbanks NSB: Steele Creek Road Safety/Surfacing</b>  | 102.5 | 2    |       |            |              | 150.0        | 25.0           |                |                |                        |
|         | Construct a hi-float surfacing on Steele Creek Road between the Gilmore Road and Chena Hot Springs Road. The project will also include selected safety improvements to correct sight-distance, drainage and roadway width problems. |       | 3    |       |            |              |              |                |                |                |                        |
|         |   |       | 4    |       |            |              |              |                | 1,300.0        |                |                        |
|         | Federal   |       |      | STP   | 0.0        | 0.0          | 136.5        | 22.7           | 1,182.6        | 0.0            |                        |
|         | State   |       |      |       | 0.0        | 0.0          | 13.5         | 2.3            | 117.4          | 0.0            |                        |
|         | Other   |       |      |       |            |              |              |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>   | <b>150.0</b> | <b>25.0</b>    | <b>1,300.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 10568   | <b>Fairbanks NSB: Yankovich/Miller Hill Road Upgrade</b>  | 89.5  | 2    |       |            |              |              |                | 200.0          |                |                        |
|         | Reconstruct Yankovich and Miller Hill Roads between Ballaine Road and Sheep Creek Road. Work includes widening with shoulders, drainage improvements, and paving.   |       | 3    |       |            |              |              |                |                |                |                        |
|         |   |       | 4    |       |            |              |              |                |                |                |                        |
|         |   |       | 7    |       |            |              |              |                |                |                |                        |
|         | Federal   |       |      | STP   | 0.0        | 0.0          | 0.0          | 0.0            | 181.9          | 0.0            |                        |
|         | State   |       |      |       | 0.0        | 0.0          | 0.0          | 0.0            | 18.1           | 0.0            |                        |
|         | Other   |       |      |       |            |              |              |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>200.0</b>   | <b>0.0</b>     | <b>2,050.0</b>         |

| Need ID | Project Description/Funding Source   | Score | Phse | Apprn | FFY 01         | FFY 02     | FFY 03       | FFY 04       | FFY 05       | FFY 06         | Req'd Funding >6 years |
|---------|--|-------|------|-------|----------------|------------|--------------|--------------|--------------|----------------|------------------------|
| 3868    | <b>Fairbanks: 2nd/Wilbur</b>   | 189.0 | 2    |       |                |            |              |              |              |                |                        |
|         | Upgrade Wilbur Street from Airport Way to 2nd Ave and 2nd Ave from Wilbur St to Stewart St                     |       | 3    |       |                |            |              |              |              |                |                        |
|         |  |       | 7    |       | 340            |            |              |              |              |                |                        |
|         |  |       | 4    |       | 3500           |            |              |              |              |                |                        |
|         | Federal  |       |      | STP   | 3,493.2        | 0.0        | 0.0          | 0.0          | 0.0          | 0.0            |                        |
|         | State  |       |      |       | 346.8          | 0.0        | 0.0          | 0.0          | 0.0          | 0.0            |                        |
|         | Other  |       |      |       |                |            |              |              |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>3,840.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 9943    | <b>Fairbanks: Cartwright Road Rehab/Surfacing</b>  | 94.0  | 2    |       |                |            |              | 100.0        |              |                |                        |
|         | Rehabilitate and pave Cartwright Road for the first mile west of Peger Road..                                  |       | 3    |       |                |            |              |              | 10.0         |                |                        |
|         |  |       | 4    |       |                |            |              |              |              | 750.0          |                        |
|         | Federal  |       |      | STP   | 0.0            | 0.0        | 0.0          | 91.0         | 9.1          | 682.3          |                        |
|         | State  |       |      |       | 0.0            | 0.0        | 0.0          | 9.0          | 0.9          | 67.7           |                        |
|         | Other  |       |      |       |                |            |              |              |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>100.0</b> | <b>10.0</b>  | <b>750.0</b>   | <b>0.0</b>             |
| 12422   | <b>Fairbanks: Chena Pump Rd/Small Tracts Road Safety</b>   | 99.0  | 2    |       |                |            |              | 60.0         | 40.0         |                |                        |
|         | Construct an extended left turn lane to the south of the Chena Pump/Small Tracts Intersection.                 |       | 3    |       |                |            |              |              | 50.0         |                |                        |
|         |  |       | 4    |       |                |            |              |              |              | 500.0          |                        |
|         | Federal  |       |      | STP   | 0.0            | 0.0        | 0.0          | 54.6         | 81.9         | 454.9          |                        |
|         | State  |       |      |       | 0.0            | 0.0        | 0.0          | 5.4          | 8.1          | 45.2           |                        |
|         | Other  |       |      |       |                |            |              |              |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>60.0</b>  | <b>90.0</b>  | <b>500.0</b>   | <b>0.0</b>             |
| 6359    | <b>Fairbanks: Chena River-Wendell St. Bridge</b>   | 99.2  | 2    |       |                |            | 250.0        |              |              |                |                        |
|         | Repair bridge deck.  |       | 4    |       |                |            |              |              |              | 2,500.0        |                        |
|         | Federal  |       |      | BR    | 0.0            | 0.0        | 200.0        | 0.0          | 0.0          | 2,000.0        |                        |
|         | State  |       |      |       | 0.0            | 0.0        | 50.0         | 0.0          | 0.0          | 500.0          |                        |
|         | Other  |       |      |       |                |            |              |              |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b> | <b>250.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>2,500.0</b> | <b>0.0</b>             |
| 11360   | <b>Fairbanks: CMAQ Sidewalk Snow Removal Equipment</b>   | 144.0 | 2    |       |                |            |              |              |              |                |                        |
|         | Acquire equipment to clear pedestrian ways.  |       | 4    |       | 400.0          |            |              |              |              |                |                        |
|         | Federal  |       |      | STP   | 363.9          | 0.0        | 0.0          | 0.0          | 0.0          | 0.0            |                        |
|         | State  |       |      |       | 36.1           | 0.0        | 0.0          | 0.0          | 0.0          | 0.0            |                        |
|         | Other  |       |      |       |                |            |              |              |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>400.0</b>   | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 3866    | <b>Fairbanks: College / Danby Intersection (HSIP)</b>  | 96.7  | 2    |       |                |            |              | 90.0         |              |                |                        |
|         | Upgrade this intersection to include signal improvements and the addition of a left-turn lane on College Road. |       | 3    |       |                |            |              |              | 310.0        |                |                        |
|         |  |       | 4    |       |                |            |              |              |              | 400.0          |                        |
|         |  |       | 7    |       |                |            |              |              |              |                |                        |
|         | Federal  |       |      | STP   | 0.0            | 0.0        | 0.0          | 81.9         | 282.0        | 363.9          |                        |
|         | State  |       |      |       | 0.0            | 0.0        | 0.0          | 8.1          | 28.0         | 36.1           |                        |
|         | Other  |       |      |       |                |            |              |              |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>90.0</b>  | <b>310.0</b> | <b>400.0</b>   | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01         | FFY 02       | FFY 03         | FFY 04         | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|---|-------|------|-------|----------------|--------------|----------------|----------------|----------------|----------------|------------------------|
| 8799    | <b>Fairbanks: Courthouse Traffic Revisions</b>  | 127.5 | 2    |       |                |              |                |                |                |                |                        |
|         | Complete street and intersection modifications in downtown Fairbanks that are needed to accommodate construction of the new State Court building.   |       | 3    |       |                |              |                |                |                |                |                        |
|         |   |       | 4    |       | 500            |              |                |                |                |                |                        |
|         | Federal   |       |      | STP   | 454.9          | 0.0          | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         | State   |       |      |       | 45.2           | 0.0          | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         | Other   |       |      |       |                |              |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>500.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 9339    | <b>Fairbanks: Electrical Plug-In and Operation Program</b>  | 999.0 | 2    |       | 50.0           | 50.0         |                |                |                |                |                        |
|         | Installation of electrical plug-ins for preheating motor vehicle engines during cold temperatures in Fairbanks. This project will also provide assistance for the first two to three years plug-in operation. |       | 4    |       | 1,250.0        | 750.0        | 100.0          | 100.0          |                |                |                        |
|         | Federal   |       |      | CMAQ  | 1,182.6        | 727.8        | 91.0           | 91.0           | 0.0            | 0.0            |                        |
|         | State   |       |      |       | 117.4          | 72.2         | 9.0            | 9.0            | 0.0            | 0.0            |                        |
|         | Other   |       |      |       |                |              |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>1,300.0</b> | <b>800.0</b> | <b>100.0</b>   | <b>100.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 12424   | <b>Fairbanks: FNSB Coordinated Transit Program (CMAQ)</b>   | 131.8 | 2    |       | 60.0           | 40.0         |                |                |                |                |                        |
|         | Funding to assist FNSB to fully implement a Coordinated Transit Program, including construction of dispatcher office, purchase computer equipment & software, & operations assistance for 2-3 years.          |       | 3    |       |                |              |                |                |                |                |                        |
|         |   |       | 4    |       |                |              | 800.0          |                |                |                |                        |
|         | Federal   |       |      | CMAQ  | 54.6           | 36.4         | 727.8          | 0.0            | 0.0            | 0.0            |                        |
|         | State   |       |      |       | 5.4            | 3.6          | 72.2           | 0.0            | 0.0            | 0.0            |                        |
|         | Other   |       |      |       |                |              |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>60.0</b>    | <b>40.0</b>  | <b>800.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 7460    | <b>Fairbanks: Grenac Road Resurfacing</b>   | 76.0  | 2    |       |                |              |                |                |                | 150.0          |                        |
|         | Resurface approximately two miles of Grenac Road (in the Farmers Loop Road area).   |       | 3    |       |                |              |                |                |                |                |                        |
|         |   |       | 4    |       |                |              |                |                |                |                |                        |
|         |   |       | 7    |       |                |              |                |                |                |                |                        |
|         | Federal   |       |      | STP   | 0.0            | 0.0          | 0.0            | 0.0            | 0.0            | 136.5          |                        |
|         | State   |       |      |       | 0.0            | 0.0          | 0.0            | 0.0            | 0.0            | 13.5           |                        |
|         | Other   |       |      |       |                |              |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>150.0</b>   | <b>850.0</b>           |
| 3847    | <b>Fairbanks: Illinois-Barnette &amp; Bridge</b>  | 189.0 | 2    |       | 400.0          |              | 800.0          | 100.0          | 200.0          | 200.0          |                        |
|         | Reconstruct/Upgrade Illinois St & Barnette (College Rd-7th Ave).  |       | 3    |       |                |              | 3,450.0        | 2,250.0        |                |                |                        |
|         |   |       | 4    |       |                |              |                | 2,000.0        | 1,450.0        | 6,500.0        |                        |
|         | Federal   |       |      | STP   | 363.9          | 0.0          | 3,866.2        | 3,957.2        | 1,501.0        | 6,095.0        |                        |
|         | State   |       |      |       | 36.1           | 0.0          | 383.8          | 392.8          | 149.0          | 605.0          |                        |
|         | Other   |       |      |       |                |              |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>400.0</b>   | <b>0.0</b>   | <b>4,250.0</b> | <b>4,350.0</b> | <b>1,650.0</b> | <b>6,700.0</b> | <b>1,700.0</b>         |
| 6587    | <b>Fairbanks: McGrath Rd Upgrade</b>  | 94.5  | 2    |       |                |              |                | 150.0          |                |                |                        |
|         | Upgrade lower McGrath Road (Farmers Loop-Crystal Drive).  |       | 3    |       |                |              |                |                | 550.0          |                |                        |
|         |   |       | 4    |       |                |              |                |                |                | 1,330.0        |                        |
|         | Federal   |       |      | STP   | 0.0            | 0.0          | 0.0            | 136.5          | 500.3          | 1,209.9        |                        |
|         | State   |       |      |       | 0.0            | 0.0          | 0.0            | 13.5           | 49.7           | 120.1          |                        |
|         | Other   |       |      |       |                |              |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>150.0</b>   | <b>550.0</b>   | <b>1,330.0</b> | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01     | FFY 02       | FFY 03         | FFY 04         | FFY 05         | FFY 06     | Req'd Funding >6 years |
|---------|---|-------|------|-------|------------|--------------|----------------|----------------|----------------|------------|------------------------|
| 8802    | <b>Fairbanks: Minnie Street Rehab</b>   | 87.3  | 2    |       |            |              |                | 75.0           |                |            |                        |
|         | Rehabilitate the roadway pavement between Illinois Street and the Old Steese.   |       | 4    |       |            |              |                |                |                |            |                        |
|         | Federal   |       |      | STP   | 0.0        | 0.0          | 0.0            | 0.0            | 68.2           | 0.0        |                        |
|         | State   |       |      |       | 0.0        | 0.0          | 0.0            | 0.0            | 6.8            | 0.0        |                        |
|         | Other   |       |      |       |            |              |                |                |                |            |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>75.0</b>    | <b>0.0</b> | <b>400.0</b>           |
| 3839    | <b>Fairbanks: Phillips Field Rd Upgrade</b>   | 110.7 | 2    |       |            | 600.0        |                |                |                |            |                        |
|         | Reconstruction (Peger Road-Illinois Street).  |       | 3    |       |            |              |                | 2,100.0        |                |            |                        |
|         |   |       | 4    |       |            |              |                | 3,000.0        |                |            |                        |
|         | Federal   |       |      | STP   | 0.0        | 545.8        | 0.0            | 1,910.4        | 2,729.1        | 0.0        |                        |
|         | State   |       |      |       | 0.0        | 54.2         | 0.0            | 189.6          | 270.9          | 0.0        |                        |
|         | Other   |       |      |       |            |              |                |                |                |            |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>600.0</b> | <b>0.0</b>     | <b>2,100.0</b> | <b>3,000.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 3829    | <b>Fairbanks: South Cushman Widening Phase II</b>   | 113.7 | 2    |       |            | 250.0        |                |                |                |            |                        |
|         | Mitchell Expressway to Van Horn Rehabilitation.   |       | 3    |       |            |              | 400.0          |                |                |            |                        |
|         |   |       | 4    |       |            |              |                | 2,500.0        |                |            |                        |
|         | Federal   |       |      | STP   | 0.0        | 227.4        | 363.9          | 0.0            | 2,274.3        | 0.0        |                        |
|         | State   |       |      |       | 0.0        | 22.6         | 36.1           | 0.0            | 225.8          | 0.0        |                        |
|         | Other   |       |      |       |            |              |                |                |                |            |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>250.0</b> | <b>400.0</b>   | <b>0.0</b>     | <b>2,500.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 3843    | <b>Fairbanks: South Cushman Widening-Phase I</b>  | 101.5 | 2    |       |            |              |                |                |                |            |                        |
|         | Reconstruct and widen to 5-lanes (Gaffney-17th Ave).  |       | 3    |       |            |              |                | 1,700.0        |                |            |                        |
|         |   |       | 7    |       |            |              |                | 1,100.0        |                |            |                        |
|         |   |       | 4    |       |            |              |                | 2,500.0        |                |            |                        |
|         | Federal   |       |      | STP   | 0.0        | 0.0          | 0.0            | 1,546.5        | 3,274.9        | 0.0        |                        |
|         | State   |       |      |       | 0.0        | 0.0          | 0.0            | 153.5          | 325.1          | 0.0        |                        |
|         | Other   |       |      |       |            |              |                |                |                |            |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>1,700.0</b> | <b>3,600.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 6654    | <b>Fairbanks: UAF New Geist Access</b>  | 117.5 | 2    |       |            |              |                |                |                |            |                        |
|         | New access road at Geist/Loftus.  |       | 3    |       |            |              |                |                |                |            |                        |
|         |   |       | 4    |       |            |              | 7,000.0        |                |                |            |                        |
|         | Federal   |       |      | STP   | 0.0        | 0.0          | 3,967.2        | 0.0            | 0.0            | 0.0        |                        |
|         | Federal   |       |      | BR    | 0.0        | 0.0          | 2,111.2        | 0.0            | 0.0            | 0.0        |                        |
|         | State   |       |      |       | 0.0        | 0.0          | 921.6          | 0.0            | 0.0            | 0.0        |                        |
|         | Other   |       |      |       |            |              |                |                |                |            |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>   | <b>7,000.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |
| 3848    | <b>Fairbanks: University Ave/Industrial Way - East Ramp Paving (FIA)</b>  | 87.5  | 2    |       |            |              |                | 150.0          |                |            |                        |
|         | Pave south perimeter road at Fairbanks International Airport connecting Industrial Way on the West Ramp to University Ave. South on the East Ramp. Includes correction of selected substandard curves, roadway width and foundation problems. |       | 4    |       |            |              |                |                |                |            |                        |
|         | Federal   |       |      | STP   | 0.0        | 0.0          | 0.0            | 0.0            | 136.5          | 0.0        |                        |
|         | State   |       |      |       | 0.0        | 0.0          | 0.0            | 0.0            | 13.5           | 0.0        |                        |
|         | Other   |       |      |       |            |              |                |                |                |            |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>150.0</b>   | <b>0.0</b> | <b>1,100.0</b>         |

| Need ID | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01       | FFY 02       | FFY 03       | FFY 04          | FFY 05         | FFY 06     | Req'd Funding >6 years |
|---------|---|-------|------|-------|--------------|--------------|--------------|-----------------|----------------|------------|------------------------|
| 9949    | <b>Fairbanks: University Avenue Railroad Overcrossing</b>   | 104.3 | 2    |       |              |              | 750.0        |                 |                |            |                        |
|         | Construct a separated grade crossing on University Avenue for the Alaska Railroad mainline track.   |       | 3    |       |              |              |              | 250.0           |                |            |                        |
|         |   |       | 4    |       |              |              |              |                 | 5,000.0        |            |                        |
|         | Federal   |       |      | STP   | 0.0          | 0.0          | 682.3        | 227.4           | 4,548.5        | 0.0        |                        |
|         | State   |       |      |       | 0.0          | 0.0          | 67.7         | 22.6            | 451.5          | 0.0        |                        |
|         | Other   |       |      |       |              |              |              |                 |                |            |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>750.0</b> | <b>250.0</b>    | <b>5,000.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 3821    | <b>Fairbanks: University Avenue Widening</b>  | 189.0 | 2    |       |              |              |              |                 |                |            |                        |
|         | Major upgrade of University Ave (Mitchell Expressway-College Road). Includes replacing the Chena River Bridge and related bike/ped facilities.  |       | 3    |       |              |              |              |                 |                |            |                        |
|         |   |       | 7    |       |              |              |              | 2,500.0         |                |            |                        |
|         |   |       | 4    |       |              |              |              | 12,500.0        |                |            |                        |
|         | Federal   |       |      | STP   | 0.0          | 0.0          | 0.0          | 13,645.5        | 0.0            | 0.0        |                        |
|         | State   |       |      |       | 0.0          | 0.0          | 0.0          | 1,354.5         | 0.0            | 0.0        |                        |
|         | Other   |       |      |       |              |              |              |                 |                |            |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>15,000.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |
| 12425   | <b>Fairbanks: Van Horn Road Rehab/Safety Improvements</b>   | 123.2 | 2    |       | 150          | 100.0        |              |                 |                |            |                        |
|         | Widen & upgrade Van Horn Rd from Cushman to Peger including shoulders, intersection improvements, illumination & replacement of aging pavement structure.   |       | 3    |       |              |              | 250.0        |                 |                |            |                        |
|         |   |       | 7    |       |              |              |              | 100.0           |                |            |                        |
|         |   |       | 4    |       |              |              |              | 2,000.0         |                |            |                        |
|         | Federal   |       |      | STP   | 136.5        | 91.0         | 227.4        | 1,910.4         | 0.0            | 0.0        |                        |
|         | State   |       |      |       | 13.5         | 9.0          | 22.6         | 189.6           | 0.0            | 0.0        |                        |
|         | Other   |       |      |       |              |              |              |                 |                |            |                        |
|         | <b>Project Total</b>  |       |      |       | <b>150.0</b> | <b>100.0</b> | <b>250.0</b> | <b>2,100.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |
| 12379   | <b>False Pass: Airport Access Road Resurfacing and Bridge Repair</b>  | 114.7 | 2    |       | 200.0        |              |              |                 |                |            |                        |
|         | Resurface the existing approximate 1500' gravel access road between the City and the airport and install new signage. The False Pass Creek Bridge No. 1536 will be repaired to include installation of running planks to increase the life of the existing deck panels; bridge rail transitions will be brought up to standards; and, existing gabion baskets will be removed and replaced with cable-tied blocks. The installation would be u-shaped at each abutment with an approximately 70' long installation in front of each abutment and 30' upstream and downstream dug into the stream banks approximately 8' deep. |       | 3    |       |              |              |              |                 |                |            |                        |
|         |   |       | 4    |       |              |              |              | 1,150.0         |                |            |                        |
|         | Federal   |       |      | STP   | 181.9        | 0.0          | 0.0          | 1,046.2         | 0.0            | 0.0        |                        |
|         | State   |       |      |       | 18.1         | 0.0          | 0.0          | 103.8           | 0.0            | 0.0        |                        |
|         | Other   |       |      |       |              |              |              |                 |                |            |                        |
|         | <b>Project Total</b>  |       |      |       | <b>200.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>1,150.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |
| 9916    | <b>Galena - Campion Road Phase II</b>   | 90.8  | 2    |       |              |              |              |                 | 50.0           |            |                        |
|         | Replace culverts and realign a 750 foot section of Campion Road at Beaver Creek.  |       | 3    |       |              |              |              |                 |                |            |                        |
|         |   |       | 4    |       |              |              |              |                 |                |            |                        |
|         | Federal   |       |      | STP   | 0.0          | 0.0          | 0.0          | 0.0             | 45.5           | 0.0        |                        |
|         | State   |       |      |       | 0.0          | 0.0          | 0.0          | 0.0             | 4.5            | 0.0        |                        |
|         | Other   |       |      |       |              |              |              |                 |                |            |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>      | <b>50.0</b>    | <b>0.0</b> | <b>725.0</b>           |



| Need ID | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01       | FFY 02     | FFY 03         | FFY 04       | FFY 05     | FFY 06         | Req'd Funding >6 years |
|---------|---|-------|------|-------|--------------|------------|----------------|--------------|------------|----------------|------------------------|
| 9664    | <b>Girdwood: Crow Creek Road Rehabilitation</b>   | 72.2  | 2    |       |              |            |                |              |            |                | 316.0                  |
|         | Reconstruct and pave Crow Creek Road from the Alyeska Highway to the Crow Creek Mine. Crow Creek Road is a narrow, winding gravel road that receives minimal maintenance and requires subgrade work as well as ditch and culvert improvements.                              |       | 3    |       |              |            |                |              |            |                |                        |
|         |   |       | 4    |       |              |            |                |              |            |                |                        |
|         |   |       | 7    |       |              |            |                |              |            |                |                        |
|         | Federal   |       |      | STP   | 0.0          | 0.0        | 0.0            | 0.0          | 0.0        | 287.5          |                        |
|         | State   |       |      |       | 0.0          | 0.0        | 0.0            | 0.0          | 0.0        | 28.5           |                        |
|         | Other   |       |      |       |              |            |                |              |            |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b> | <b>316.0</b>   | <b>2,804.0</b>         |
| 7380    | <b>Grayling: Airport Bridge</b>   | 179.0 | 2    |       | 200.0        |            |                |              |            |                |                        |
|         | Replace the Grayling Airport Bridge.  |       | 4    |       |              |            | 1,100.0        |              |            |                |                        |
|         | Federal   |       |      | BR    | 160.0        | 0.0        | 880.0          | 0.0          | 0.0        | 0.0            |                        |
|         | State   |       |      |       | 40.0         | 0.0        | 220.0          | 0.0          | 0.0        | 0.0            |                        |
|         | Other   |       |      |       |              |            |                |              |            |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>200.0</b> | <b>0.0</b> | <b>1,100.0</b> | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 12779   | <b>Grayling: Community Roads</b>  | 97.2  | 2    |       |              |            |                | 100.0        |            |                |                        |
|         | Improve roads   |       | 3    |       |              |            |                |              |            |                |                        |
|         |   |       | 4    |       |              |            |                |              |            |                |                        |
|         |   |       | 7    |       |              |            |                |              |            | 1,500.0        |                        |
|         | Federal   |       |      | STP   | 0.0          | 0.0        | 0.0            | 91.0         | 0.0        | 1,364.6        |                        |
|         | State   |       |      |       | 0.0          | 0.0        | 0.0            | 9.0          | 0.0        | 135.5          |                        |
|         | Other   |       |      |       |              |            |                |              |            |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>     | <b>100.0</b> | <b>0.0</b> | <b>1,500.0</b> | <b>0.0</b>             |
| 10002   | <b>Haines: Chilkat Lake Road Chip Seal</b>  | 99.7  | 2    |       |              |            | 100.0          |              |            |                |                        |
|         | Apply a BST between Porcupine Road and the Covenant Life Community (2 miles). In an enclosed environment, sandblast and repaint the steel truss bridge across the Klehini River. Improve erosion protection for the short segment of road crossing the Klehini River flats. |       | 4    |       |              |            |                |              |            | 1,000.0        |                        |
|         | Federal   |       |      | STP   | 0.0          | 0.0        | 91.0           | 0.0          | 0.0        | 909.7          |                        |
|         | State   |       |      |       | 0.0          | 0.0        | 9.0            | 0.0          | 0.0        | 90.3           |                        |
|         | Other   |       |      |       |              |            |                |              |            |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b> | <b>100.0</b>   | <b>0.0</b>   | <b>0.0</b> | <b>1,000.0</b> | <b>0.0</b>             |
| 3802    | <b>Healy: Hilltop Road</b>  | 82.7  | 2    |       |              |            |                |              |            |                | 50.0                   |
|         | Realign to eliminate a very steep hill.   |       | 3    |       |              |            |                |              |            |                |                        |
|         |   |       | 4    |       |              |            |                |              |            |                |                        |
|         | Federal   |       |      | STP   | 0.0          | 0.0        | 0.0            | 0.0          | 0.0        | 45.5           |                        |
|         | State   |       |      |       | 0.0          | 0.0        | 0.0            | 0.0          | 0.0        | 4.5            |                        |
|         | Other   |       |      |       |              |            |                |              |            |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b> | <b>50.0</b>    | <b>1,400.0</b>         |
| 6634    | <b>Healy: Stampede Rd 0.0 to 4.6</b>  | 75.3  | 2    |       |              |            |                |              |            |                | 250.0                  |
|         | Widen and chip seal.  |       | 3    |       |              |            |                |              |            |                |                        |
|         |   |       | 4    |       |              |            |                |              |            |                |                        |
|         | Federal   |       |      | STP   | 0.0          | 0.0        | 0.0            | 0.0          | 0.0        | 227.4          |                        |
|         | State   |       |      |       | 0.0          | 0.0        | 0.0            | 0.0          | 0.0        | 22.6           |                        |
|         | Other   |       |      |       |              |            |                |              |            |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b> | <b>250.0</b>   | <b>1,550.0</b>         |

| Need ID | Project Description/Funding Source   | Score | Phse | Apprn | FFY 01         | FFY 02         | FFY 03         | FFY 04         | FFY 05       | FFY 06         | Req'd Funding >6 years |
|---------|--|-------|------|-------|----------------|----------------|----------------|----------------|--------------|----------------|------------------------|
| 2341    | <b>Homer: Bartlett/Hohe Street Rehab</b>   | 189.0 | 3    |       |                |                |                |                |              |                |                        |
|         | Rehab Bartlett Street from Pioneer Street to Fairview Avenue (2000 feet). Rehab Hohe Street from Fairview Avenue to the South Peninsula Hospital (1000 feet). Work on both streets includes lowering grade (this may be somewhat restricted due to the ex  |       | 4    |       | 1,200.0        |                |                |                |              |                |                        |
|         | Federal  |       |      | STP   | 1,091.6        |                |                |                |              |                |                        |
|         | State  |       |      |       | 108.4          |                |                |                |              |                |                        |
|         | Other  |       |      |       |                |                |                |                |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>1,200.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>1,550.0</b>         |
| 2341    | <b>Homer: Bartlett/Hohe Street Rehab</b>   | 115.5 | 2    |       |                |                |                |                |              |                |                        |
|         | Rehab Bartlett Street from Pioneer Street to Fairview Avenue (2000 feet). Rehab Hohe Street from Fairview Avenue to the South Peninsula Hospital (1000 feet). Work on both streets includes lowering grade (this may be somewhat restricted due to the ex  |       | 3    |       | 50.0           |                |                |                |              |                |                        |
|         |  |       | 4    |       |                |                |                | 1,200.0        |              |                |                        |
|         | Federal  |       |      | STP   | 45.5           | 0.0            | 0.0            | 1,091.6        | 0.0          | 0.0            |                        |
|         | State  |       |      |       | 4.5            | 0.0            | 0.0            | 108.4          | 0.0          | 0.0            |                        |
|         | Other  |       |      |       |                |                |                |                |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>50.0</b>    | <b>0.0</b>     | <b>0.0</b>     | <b>1,200.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 9613    | <b>Homer: Bunnell Street/Ohlsen Lane Rehabilitation</b>  | 94.7  | 2    |       |                |                |                | 175.0          |              |                |                        |
|         | Reconstruct and pave 1 mile of urban streets within the Homer City limits.   |       | 3    |       |                |                |                |                | 100.0        |                |                        |
|         |  |       | 7    |       |                |                |                |                |              | 15.0           |                        |
|         |  |       | 4    |       |                |                |                |                |              | 1,735.0        |                        |
|         | Federal  |       |      | STP   | 0.0            | 0.0            | 0.0            | 159.2          | 91.0         | 1,592.0        |                        |
|         | State  |       |      |       | 0.0            | 0.0            | 0.0            | 15.8           | 9.0          | 158.0          |                        |
|         | Other  |       |      |       |                |                |                |                |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>175.0</b>   | <b>100.0</b> | <b>1,750.0</b> | <b>0.0</b>             |
| 2342    | <b>Homer: East End Road MP 0.0 to 3.75 Rehabilitation</b>  | 189.0 | 2    |       |                |                |                |                |              |                |                        |
|         | Rehab East End Road from Lake Street (MP 0) to the Kachemak Drive (MP3.6). Including excavation/removal of frost susceptible soils, reconstruction of the road base, drainage improvements, pedestrian path and resurfacing.   |       | 3    |       |                |                |                |                |              |                |                        |
|         |  |       | 7    |       | 3200           |                |                |                |              |                |                        |
|         |  |       | 4    |       |                | 6,500.0        |                |                |              |                |                        |
|         | Federal  |       |      | STP   | 2,911.0        | 5,913.1        | 0.0            | 0.0            | 0.0          | 0.0            |                        |
|         | State  |       |      |       | 289.0          | 587.0          | 0.0            | 0.0            | 0.0          | 0.0            |                        |
|         | Other  |       |      |       |                |                |                |                |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>3,200.0</b> | <b>6,500.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 2344    | <b>Homer: East End Road MP 3.75 to 12.5 Rehabilitation</b>   | 189.0 | 2    |       |                |                |                |                |              |                |                        |
|         | Rehabilitate from the intersection with Kachemak Drive (MP 3.6) to the McNeil Canyon School (MP 12.5). Rehabilitate the roadway; provide shoulders; improve drainage; provide pedestrian facilities; and address safety concerns as warranted. Pedestrian facilities will be considered between MP 9.5 and MP 11.8. Also includes separated path pathway from Kachemak Drive to Chelsea Street and from Hunter Road to McNeil Canyon School. |       | 3    |       | 4,000.0        |                |                |                |              |                |                        |
|         |  |       | 7    |       |                | 1,200.0        |                |                |              |                |                        |
|         |  |       | 4    |       |                |                | 8,500.0        |                |              |                |                        |
|         | Federal  |       |      | STP   | 3,638.8        | 1,091.6        | 7,732.5        | 0.0            | 0.0          | 0.0            |                        |
|         | State  |       |      |       | 361.2          | 108.4          | 767.6          | 0.0            | 0.0          | 0.0            |                        |
|         | Other  |       |      |       |                |                |                |                |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>4,000.0</b> | <b>1,200.0</b> | <b>8,500.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score   | Phse | Apprn | FFY 01     | FFY 02       | FFY 03       | FFY 04       | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|--|---------|------|-------|------------|--------------|--------------|--------------|----------------|----------------|------------------------|
| 2343    | <b>Homer: East End Road: MP 14.2 to 22.0 Rehabilitation - Phase II</b>   | 104.3   | 2    |       |            |              | 700.0        | 700.0        |                |                |                        |
|         | Rehabilitate roadway from the McNeil Canyon School (14.2) to the vehicle parking turnaround at Vosnesenka (MP 22). The project will include widening, realignment, drainage improvements and resurfacing.                            |         | 3    |       |            |              |              |              | 300.0          |                |                        |
|         |  |         | 7    |       |            |              |              |              |                |                |                        |
|         |  |         | 4    |       |            |              |              |              |                |                |                        |
|         | Federal  |         |      | STP   | 0.0        | 0.0          | 636.8        | 636.8        | 272.9          | 0.0            |                        |
|         | State  |         |      |       | 0.0        | 0.0          | 63.2         | 63.2         | 27.1           | 0.0            |                        |
|         | Other  |         |      |       |            |              |              |              |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b> | <b>0.0</b>   | <b>700.0</b> | <b>700.0</b> | <b>300.0</b>   | <b>0.0</b>     | <b>500.0</b>           |
| 2345    | <b>Homer: Kachemak Drive Rehabilitation</b>  | 90.0    | 2    |       |            |              |              |              | 375.0          | 375.0          |                        |
|         | Rehabilitate Kachemak Drive from the Sterling Hwy to East End Road, 3.5 miles in length. Work includes improving and raising the embankment, surfacing, widening and drainage improvements. Pedestrian facilities will be evaluated. |         | 3    |       |            |              |              |              |                |                |                        |
|         |  |         | 4    |       |            |              |              |              |                |                |                        |
|         |  |         | 7    |       |            |              |              |              |                |                |                        |
|         | Federal  |         |      | STP   | 0.0        | 0.0          | 0.0          | 0.0          | 341.1          | 341.1          |                        |
|         | State  |         |      |       | 0.0        | 0.0          | 0.0          | 0.0          | 33.9           | 33.9           |                        |
|         | Other  |         |      |       |            |              |              |              |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>375.0</b>   | <b>375.0</b>   | <b>10,200.0</b>        |
| 2348    | <b>Homer: Pioneer Street Resurfacing</b>   | 97.3    | 2    |       |            |              |              | 185.0        |                |                |                        |
|         | Resurface from the Sterling Highway to East End Road, about 1 mile.  |         | 3    |       |            |              |              |              |                |                |                        |
|         |  |         | 4    |       |            |              |              |              |                | 1,550.0        |                        |
|         | Federal  |         |      | STP   | 0.0        | 0.0          | 0.0          | 168.3        | 0.0            | 1,410.0        |                        |
|         | State  |         |      |       | 0.0        | 0.0          | 0.0          | 16.7         | 0.0            | 140.0          |                        |
|         | Other  |         |      |       |            |              |              |              |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>185.0</b> | <b>0.0</b>     | <b>1,550.0</b> | <b>0.0</b>             |
| 9675    | <b>Homer: Skyline Drive/Diamond Ridge Road Rehabilitation</b>  | 85.2    | 2    |       |            |              |              |              | 300.0          |                |                        |
|         | Reconstruct 13 miles of substandard gravel road.   |         | 3    |       |            |              |              |              |                |                |                        |
|         |  |         | 4    |       |            |              |              |              |                |                |                        |
|         |  |         | 7    |       |            |              |              |              |                |                |                        |
|         | Federal  |         |      | STP   | 0.0        | 0.0          | 0.0          | 0.0          | 272.9          | 0.0            |                        |
|         | State  |         |      |       | 0.0        | 0.0          | 0.0          | 0.0          | 27.1           | 0.0            |                        |
|         | Other  |         |      |       |            |              |              |              |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>300.0</b>   | <b>0.0</b>     | <b>8,870.0</b>         |
| 3809    | <b>Hughes Landfill / Cemetery Road</b>   | 108.0   | 2    |       |            | 200.0        |              |              |                |                |                        |
|         | Construct new three mile long road to cemetery and proposed landfill.  |         | 3    |       |            |              |              | 100.0        |                |                |                        |
|         |  |         | 4    |       |            |              |              |              | 1,500.0        |                |                        |
|         | Federal  |         |      | STP   | 0.0        | 181.9        | 0.0          | 0.0          | 1,273.6        | 0.0            |                        |
|         | State  |         |      |       | 0.0        | 18.1         | 0.0          | 0.0          | 226.5          | 0.0            |                        |
|         | Other  | 3/100.0 |      |       |            |              |              | 100.0        |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b> | <b>200.0</b> | <b>0.0</b>   | <b>100.0</b> | <b>1,500.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 3811    | <b>Huslia: Landfill Road</b>   | 112.8   | 2    |       |            | 50.0         |              |              |                |                |                        |
|         | Upgrade the 1 mile road to the proposed landfill site.   |         | 3    |       |            |              | 25.0         |              |                |                |                        |
|         |  |         | 4    |       |            |              |              | 350.0        |                |                |                        |
|         | Federal  |         |      | STP   | 0.0        | 45.5         | 0.0          | 318.4        | 0.0            | 0.0            |                        |
|         | State  |         |      |       | 0.0        | 4.5          | 0.0          | 31.6         | 0.0            | 0.0            |                        |
|         | Other  | 3/25.0  |      |       |            |              | 25.0         |              |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b> | <b>50.0</b>  | <b>25.0</b>  | <b>350.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score | Phse | Apprn | FFY 01         | FFY 02      | FFY 03      | FFY 04         | FFY 05     | FFY 06     | Req'd Funding >6 years |
|---------|--|-------|------|-------|----------------|-------------|-------------|----------------|------------|------------|------------------------|
| 12560   | <b>Hyder: Salmon River Road and Trestle Rehabilitation</b>   | 117.3 | 2    |       | 350.0          | 50.0        |             |                |            |            |                        |
|         | Resurface Salmon River Road, from the boat harbor to the Canadian border (12 miles), including the short spur to the border. Install guard rail where needed, reconstruct and widen slide areas, repair Fish Creek bridge abutments. Construct turnouts at mid-way and near the end of the causeway. Upgrade existing trestle (to boat harbor) by replacing rotted piling, cross bracing, decking, and bridge rails. |       | 3    |       |                |             | 50.0        |                |            |            |                        |
|         |  |       | 4    |       |                |             |             | 5,000.0        |            |            |                        |
|         | Federal  |       |      | STP   | 318.4          | 45.5        | 45.5        | 4,548.5        | 0.0        | 0.0        |                        |
|         | State  |       |      |       | 31.6           | 4.5         | 4.5         | 451.5          | 0.0        | 0.0        |                        |
|         | Other  |       |      |       |                |             |             |                |            |            |                        |
|         | <b>Project Total</b>   |       |      |       | <b>350.0</b>   | <b>50.0</b> | <b>50.0</b> | <b>5,000.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 2384    | <b>Igiugig: Sanitation Road</b>  | 999.0 | 2    |       |                |             |             |                |            |            |                        |
|         | Construct approximately 1.2 miles of gravel road to a proposed community solid waste disposal site. (PHS)  |       | 7    |       | 50.0           |             |             |                |            |            |                        |
|         |  |       | 4    |       | 600            |             |             |                |            |            |                        |
|         | Federal  |       |      | STP   | 591.3          | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        |                        |
|         | State  |       |      |       | 58.7           | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        |                        |
|         | Other  |       |      |       |                |             |             |                |            |            |                        |
|         | <b>Project Total</b>   |       |      |       | <b>650.0</b>   | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 2386    | <b>Iliamna: Nondalton Road Completion</b>  | 189.0 | 2    |       |                |             |             |                |            |            |                        |
|         | Construct a bridge across the Newhalen River and connecting road link to Nondalton.  |       | 3    |       | 100.0          |             |             |                |            |            |                        |
|         |  |       | 4    |       | 5000           |             |             |                |            |            |                        |
|         | Federal  |       |      | STP   | 4,639.5        | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        |                        |
|         | State  |       |      |       | 460.5          | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        |                        |
|         | Other  |       |      |       |                |             |             |                |            |            |                        |
|         | <b>Project Total</b>   |       |      |       | <b>5,100.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>5,100.0</b>         |
| 13039   | <b>Implementation of the Intelligent Transportation System Strategic Deployment Plan</b>   | 999.0 | all  |       | 3,750.0        |             |             |                |            |            |                        |
|         | Following completion of the ITS (Intelligent Transportation Systems) Strategic Deployment Plan, this funding would be used for projects that would begin to implement the highest ranked projects the plan. Examples of likely projects include roadway weather information systems, improved communications for emergencies, maintenance deployment and reporting.  |       |      |       |                |             |             |                |            |            |                        |
|         | Federal  |       |      | ITS   | 3,000.0        | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        |                        |
|         | State  |       |      |       | 750.0          | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        |                        |
|         | Other  |       |      |       |                |             |             |                |            |            |                        |
|         | <b>Project Total</b>   |       |      |       | <b>3,750.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 10079   | <b>Juneau: Capital Transit Bicycle Improvements</b>  | 94.0  | 2    |       |                |             |             | 10.0           |            |            |                        |
|         | Provide bicycle locker facilities at major bus stops and shelters.   |       | 4    |       |                |             |             | 100.0          |            |            |                        |
|         | Federal  |       |      | STP   | 0.0            | 0.0         | 0.0         | 100.1          | 0.0        | 0.0        |                        |
|         | State  |       |      |       | 0.0            | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        |                        |
|         | Other  | 4/9.9 |      |       |                |             |             | 9.9            |            |            |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>  | <b>110.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 6743    | <b>Juneau: Construct Main Street Transit Center</b>  | 189.0 | 2    |       |                |             |             |                |            |            |                        |
|         | Construct a facility along Main St. to provide for off street layover of buses as well as a focal point for transit service.   |       | 4    |       | 200.0          |             |             |                |            |            |                        |
|         | Federal  |       |      | STP   | 181.9          | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        |                        |
|         | State  |       |      |       | 18.1           | 0.0         | 0.0         | 0.0            | 0.0        | 0.0        |                        |
|         | Other  |       |      |       |                |             |             |                |            |            |                        |
|         | <b>Project Total</b>   |       |      |       | <b>200.0</b>   | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score | Phse | Apprn | FFY 01         | FFY 02       | FFY 03       | FFY 04       | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|--|-------|------|-------|----------------|--------------|--------------|--------------|----------------|----------------|------------------------|
| 6745    | <b>Juneau: Construct Nugget Mall Transit Center</b>  | 111.6 | 2    |       |                | 50.0         |              |              |                |                |                        |
|         | Construct a transfer facility in the Mendenhall Valley behind Nugget Mall near the intersection of Mallard Street and Alpine Avenue. The facility would consist of two parallel lanes for bus loading separated by a covered loading platform that would allow the simultaneous transfer of passengers between four buses. |       | 3    |       |                |              | 250.0        |              |                |                |                        |
|         |  |       | 4    |       |                |              |              |              | 300.0          |                |                        |
|         | Federal  |       |      | STP   | 0.0            | 45.5         | 227.4        | 0.0          | 272.9          | 0.0            |                        |
|         | State  |       |      |       | 0.0            | 4.5          | 22.6         | 0.0          | 27.1           | 0.0            |                        |
|         | Other  |       |      |       |                |              |              |              |                |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>50.0</b>  | <b>250.0</b> | <b>0.0</b>   | <b>300.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 6755    | <b>Juneau: Douglas Hwy Safety Imp Cordova Street to Douglas</b>  | 97.0  | 2    |       |                |              |              | 500.0        | 100.0          |                |                        |
|         | Improving lighting, creating adequate pedestrian and bicycle facilities, transit turnouts and left turn bays at two intersections.   |       | 3    |       |                |              |              |              | 180.0          |                |                        |
|         |  |       | 7    |       |                |              |              |              |                | 70.0           |                        |
|         |  |       | 4    |       |                |              |              |              |                | 3,500.0        |                        |
|         | Federal  |       |      | STP   | 0.0            | 0.0          | 0.0          | 454.9        | 254.7          | 3,247.6        |                        |
|         | State  |       |      |       | 0.0            | 0.0          | 0.0          | 45.2         | 25.3           | 322.4          |                        |
|         | Other  |       |      |       |                |              |              |              |                |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>500.0</b> | <b>280.0</b>   | <b>3,570.0</b> | <b>0.0</b>             |
| 2978    | <b>Juneau: Fish Creek Road</b>   | 111.2 | 2    |       |                | 200.0        |              |              |                |                |                        |
|         | Fish Creek Road surface treatment and safety improvements.   |       | 4    |       |                |              |              |              | 2,000.0        |                |                        |
|         | Federal  |       |      | STP   | 0.0            | 181.9        | 0.0          | 0.0          | 1,819.4        | 0.0            |                        |
|         | State  |       |      |       | 0.0            | 18.1         | 0.0          | 0.0          | 180.6          | 0.0            |                        |
|         | Other  |       |      |       |                |              |              |              |                |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>200.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>2,000.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 6756    | <b>Juneau: Glacier Highway/Anka Street Area Intersection Improvements</b>  | 189.0 | 2    |       |                |              |              |              |                |                |                        |
|         | Provide traffic signal and widen the intersection and put in left turn bay.  |       | 3    |       | 50.0           |              |              |              |                |                |                        |
|         |  |       | 7    |       | 40             |              |              |              |                |                |                        |
|         |  |       | 4    |       | 850            |              |              |              |                |                |                        |
|         | Federal  |       |      | STP   | 855.1          | 0.0          | 0.0          | 0.0          | 0.0            | 0.0            |                        |
|         | State  |       |      |       | 84.9           | 0.0          | 0.0          | 0.0          | 0.0            | 0.0            |                        |
|         | Other  |       |      |       |                |              |              |              |                |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>940.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 3087    | <b>Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving</b>   | 189.0 | 2    |       |                |              |              |              |                |                |                        |
|         | Upgrade by rehabilitating the pavement, adding a traffic signal and crosswalks, installing sidewalks and bus turn-outs and shelters, improving lighting and providing links to nearby separated paths.   |       | 3    |       |                |              |              |              |                |                |                        |
|         |  |       | 7    |       | 900            |              |              |              |                |                |                        |
|         |  |       | 4    |       | 4650           |              |              |              |                |                |                        |
|         | Federal  |       |      | STP   | 4,190.5        | 0.0          | 0.0          | 0.0          | 0.0            | 0.0            |                        |
|         | Federal  |       |      | SA    | 849.2          | 0.0          | 0.0          | 0.0          | 0.0            | 0.0            |                        |
|         | State  |       |      |       | 510.3          | 0.0          | 0.0          | 0.0          | 0.0            | 0.0            |                        |
|         | Other  |       |      |       |                |              |              |              |                |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>5,550.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score  | Phse | Apprn | FFY 01       | FFY 02      | FFY 03       | FFY 04      | FFY 05       | FFY 06       | Req'd Funding >6 years |
|---------|--|--------|------|-------|--------------|-------------|--------------|-------------|--------------|--------------|------------------------|
| 10019   | <b>Juneau: North Douglas Hwy Resurfacing &amp; Shoulder Widening</b>   | 87.2   | 2    |       |              |             |              |             | 200.0        | 100.0        |                        |
|         | Widen the highway to 30 feet. Add a multi-use path on the water side between the boat ramp (BOP) and the wayside at False Outer Point. Includes improvements to the launch ramp area, the wayside at False Outer Point and the Outer Point trailhead.  |        | 4    |       |              |             |              |             |              |              |                        |
|         | Federal  |        |      | STP   | 0.0          | 0.0         | 0.0          | 0.0         | 181.9        | 91.0         |                        |
|         | State  |        |      |       | 0.0          | 0.0         | 0.0          | 0.0         | 18.1         | 9.0          |                        |
|         | Other  |        |      |       |              |             |              |             |              |              |                        |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>  | <b>200.0</b> | <b>100.0</b> | <b>4,500.0</b>         |
| 10039   | <b>Juneau: Old Dairy Road Resurfacing &amp; Shoulder Widening</b>  | 105.5  | 2    |       |              |             | 50.0         | 30.0        |              |              |                        |
|         | Reconstruct Old Dairy Road from the Glacier Highway to Yandukin Drive (0.56 miles). Pavement width would be 31.5 feet, plus gutter, curb and sidewalk on the south side, from the BOP to Airport Boulevard. Repair and upgrade drainage.   |        | 3    |       |              |             |              | 20.0        |              |              |                        |
|         |  |        | 7    |       |              |             |              |             |              |              |                        |
|         |  |        | 4    |       |              |             |              |             | 600.0        |              |                        |
|         | Federal  |        |      | STP   | 0.0          | 0.0         | 45.5         | 45.5        | 545.8        | 0.0          |                        |
|         | State  |        |      |       | 0.0          | 0.0         | 4.5          | 4.5         | 54.2         | 0.0          |                        |
|         | Other  |        |      |       |              |             |              |             |              |              |                        |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b>   | <b>0.0</b>  | <b>50.0</b>  | <b>50.0</b> | <b>600.0</b> | <b>0.0</b>   | <b>0.0</b>             |
| 10059   | <b>Juneau: Old Glacier Hwy North, Resurfacing and Shoulder Widening</b>  | 100.3  | 2    |       |              |             | 60.0         | 20.0        |              |              |                        |
|         | Reconstruct Old Glacier Highway North from the new intersection with Mendenhall Loop Road to Egan Drive (0.4 miles). Pavement width would be 31.5feet, plus gutter, curb, and sidewalk on the north side. Improve intersections with Del Rae and Radcliffe roads. Construct four pullouts and replace existing culverts. |        | 4    |       |              |             |              |             |              | 520.0        |                        |
|         | Federal  |        |      | STP   | 0.0          | 0.0         | 54.6         | 0.0         | 18.2         | 473.0        |                        |
|         | State  |        |      |       | 0.0          | 0.0         | 5.4          | 0.0         | 1.8          | 47.0         |                        |
|         | Other  |        |      |       |              |             |              |             |              |              |                        |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b>   | <b>0.0</b>  | <b>60.0</b>  | <b>0.0</b>  | <b>20.0</b>  | <b>520.0</b> | <b>0.0</b>             |
| 10099   | <b>Juneau: Paratransit Van Replacement</b>   | 116.7  | 2    |       |              |             |              |             |              |              |                        |
|         | Obtain four paratransit vans to replace four aging vans in poor condition.   |        | 4    |       |              |             | 210.0        |             |              |              |                        |
|         | Federal  |        |      | STP   | 0.0          | 0.0         | 189.3        | 0.0         | 0.0          | 0.0          |                        |
|         | State  |        |      |       | 0.0          | 0.0         | 0.0          | 0.0         | 0.0          | 0.0          |                        |
|         | Other  | 4/20.7 |      |       |              |             | 20.7         |             |              |              |                        |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b>   | <b>0.0</b>  | <b>210.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 10119   | <b>Juneau: Paratransit Van Upgrade</b>   | 140.7  | 2    |       |              |             |              |             |              |              |                        |
|         | Obtain two paratransit vans to replace two aging vans in poor condition that do not meet ADA requirements.   |        | 4    |       | 100.0        |             |              |             |              |              |                        |
|         | Federal  |        |      | STP   | 90.0         | 0.0         | 0.0          | 0.0         | 0.0          | 0.0          |                        |
|         | State  |        |      |       | 0.0          | 0.0         | 0.0          | 0.0         | 0.0          | 0.0          |                        |
|         | Other  | 4/10.0 |      |       | 10.0         |             |              |             |              |              |                        |
|         | <b>Project Total</b>   |        |      |       | <b>100.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 6742    | <b>Juneau: Provide Bus Passenger Shelters</b>  | 116.8  | 2    |       | 30           |             |              |             |              |              |                        |
|         | Construction of bus passenger shelters at 15 locations along Capital Transit routes.   |        | 3    |       |              | 50.0        |              |             |              |              |                        |
|         |  |        | 7    |       |              |             |              |             |              |              |                        |
|         |  |        | 4    |       |              |             | 150.0        |             |              |              |                        |
|         | Federal  |        |      | STP   | 27.3         | 45.5        | 136.5        | 0.0         | 0.0          | 0.0          |                        |
|         | State  |        |      |       | 2.7          | 4.5         | 13.5         | 0.0         | 0.0          | 0.0          |                        |
|         | Other  |        |      |       |              |             |              |             |              |              |                        |
|         | <b>Project Total</b>   |        |      |       | <b>30.0</b>  | <b>50.0</b> | <b>150.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score  | Phse | Apprn | FFY 01       | FFY 02       | FFY 03       | FFY 04         | FFY 05       | FFY 06       | Req'd Funding >6 years |
|---------|---|--------|------|-------|--------------|--------------|--------------|----------------|--------------|--------------|------------------------|
| 6758    | <b>Juneau: Riverside Drive Extension</b>  | 85.8   | 2    |       |              |              |              |                | 80.0         | 20.0         |                        |
|         | Construct an extension of Riverside Drive from Tournure Street to a new intersection with the Mendenhall Loop Road. Extend existing urban section, including sidewalks.   |        | 3    |       |              |              |              |                |              |              |                        |
|         |   |        | 7    |       |              |              |              |                |              |              |                        |
|         |   |        | 4    |       |              |              |              |                |              |              |                        |
|         | Federal   |        |      | STP   | 0.0          | 0.0          | 0.0          | 0.0            | 72.8         | 18.2         |                        |
|         | State   |        |      |       | 0.0          | 0.0          | 0.0          | 0.0            | 7.2          | 1.8          |                        |
|         | Other   |        |      |       |              |              |              |                |              |              |                        |
|         | <b>Project Total</b>  |        |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>80.0</b>  | <b>20.0</b>  | <b>870.0</b>           |
| 3059    | <b>Juneau: Thane Road: Rock Dump to Sheep Creek Reconstruction</b>  | 88.8   | 2    |       |              |              |              |                | 900.0        | 600.0        |                        |
|         | Reconstruction from Rock Dump (Mt. Roberts Road) to Sheep Creek.  |        | 3    |       |              |              |              |                |              |              |                        |
|         |   |        | 4    |       |              |              |              |                |              |              |                        |
|         |   |        | 7    |       |              |              |              |                |              |              |                        |
|         | Federal   |        |      | STP   | 0.0          | 0.0          | 0.0          | 0.0            | 818.7        | 545.8        |                        |
|         | State   |        |      |       | 0.0          | 0.0          | 0.0          | 0.0            | 81.3         | 54.2         |                        |
|         | Other   |        |      |       |              |              |              |                |              |              |                        |
|         | <b>Project Total</b>  |        |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>900.0</b> | <b>600.0</b> | <b>7,200.0</b>         |
| 6746    | <b>Juneau: Transit Bus Turnarounds</b>  | 80.0   | 2    |       |              |              |              |                |              | 100.0        |                        |
|         | Construction of two bus turnarounds along Capital Transit routes.   |        | 4    |       |              |              |              |                |              |              |                        |
|         | Federal   |        |      | STP   | 0.0          | 0.0          | 0.0          | 0.0            | 0.0          | 91.0         |                        |
|         | State   |        |      |       | 0.0          | 0.0          | 0.0          | 0.0            | 0.0          | 9.0          |                        |
|         | Other   |        |      |       |              |              |              |                |              |              |                        |
|         | <b>Project Total</b>  |        |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>100.0</b> | <b>500.0</b>           |
| 10185   | <b>Juneau: Transit Coach Replacement</b>  | 124.3  | 2    |       |              |              |              |                |              |              |                        |
|         | Replace three transit coaches in the Capital Transit fleet, which have exceeded the recommended service life.   |        | 4    |       |              |              | 820.0        |                |              |              |                        |
|         | Federal   |        |      | STP   | 0.0          | 0.0          | 739.0        | 0.0            | 0.0          | 0.0          |                        |
|         | State   |        |      |       | 0.0          | 0.0          | 0.0          | 0.0            | 0.0          | 0.0          |                        |
|         | Other   | 4/81.0 |      |       |              |              | 81.0         |                |              |              |                        |
|         | <b>Project Total</b>  |        |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>820.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 10061   | <b>Juneau: Upgrade Back Loop, Montana Creek and Skaters Cabin Roads</b>   | 121.5  | 2    |       | 250          | 150.0        |              |                |              |              |                        |
|         | Repair pavement on Back Loop between Mendenhall Loop Road and the Montana Creek Bridge (2.3 miles). Add a separated path as far as the river and a sidewalk from the river to Montana Creek . Widen Montana Creek Road and Skaters Cabin Road and add a sidewalk. |        | 3    |       |              |              | 100.0        |                |              |              |                        |
|         |   |        | 7    |       |              |              |              | 100.0          |              |              |                        |
|         |   |        | 4    |       |              |              |              | 3,350.0        |              |              |                        |
|         | Federal   |        |      | STP   | 227.4        | 136.5        | 91.0         | 3,138.5        | 0.0          | 0.0          |                        |
|         | State   |        |      |       | 22.6         | 13.5         | 9.0          | 311.5          | 0.0          | 0.0          |                        |
|         | Other   |        |      |       |              |              |              |                |              |              |                        |
|         | <b>Project Total</b>  |        |      |       | <b>250.0</b> | <b>150.0</b> | <b>100.0</b> | <b>3,450.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score          | Phse | Apprn | FFY 01      | FFY 02      | FFY 03       | FFY 04     | FFY 05       | FFY 06       | Req'd Funding >6 years |
|---------|---|----------------|------|-------|-------------|-------------|--------------|------------|--------------|--------------|------------------------|
| 9921    | <b>Kaktovik Street Improvements</b>   | 82.2           | 2    |       |             |             |              |            |              |              | 75.0                   |
|         | Extend Fifth Street approx. 300 feet to connect Barter Ave. to Kaktovik St. Extend Pipsuk Ave. and Ninth St. approx. 800 feet to intersect at the northeast corner of town. Continue the extension of Ninth St. approx. 1000 feet north to the ice cellars. |                | 3    |       |             |             |              |            |              |              |                        |
|         |   |                | 4    |       |             |             |              |            |              |              |                        |
|         | Federal   |                |      | STP   | 0.0         | 0.0         | 0.0          | 0.0        | 0.0          | 68.2         |                        |
|         | State   |                |      |       | 0.0         | 0.0         | 0.0          | 0.0        | 0.0          | 6.8          |                        |
|         | Other   | 3/30.0, 4/30.0 |      |       |             |             |              |            |              |              |                        |
|         | <b>Project Total</b>  |                |      |       | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>   | <b>75.0</b>  | <b>485.0</b>           |
| 9609    | <b>Kenai PB: Island Lake Road Rehab / Realignment</b>   | 85.7           | 2    |       |             |             |              |            |              |              | 150.0                  |
|         | Redesign Island Lake Road to provide a surface that has proper sight alignment, drainage and a paved surface with shoulders.  |                | 4    |       |             |             |              |            |              |              |                        |
|         | Federal   |                |      | STP   | 0.0         | 0.0         | 0.0          | 0.0        | 136.5        | 0.0          |                        |
|         | State   |                |      |       | 0.0         | 0.0         | 0.0          | 0.0        | 13.5         | 0.0          |                        |
|         | Other   |                |      |       |             |             |              |            |              |              |                        |
|         | <b>Project Total</b>  |                |      |       | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b> | <b>150.0</b> | <b>0.0</b>   | <b>1,220.0</b>         |
| 2694    | <b>Kenai PB: Skilak Lake Road Resurfacing</b>   | 85.7           | 2    |       |             |             |              |            |              |              | 650.0                  |
|         | Rehabilitate and chip seal 18.75 miles of gravel road, including drainage improvements, minor realignments, additional road base as needed and safety improvements.   |                | 4    |       |             |             |              |            |              |              |                        |
|         |   |                | 7    |       |             |             |              |            |              |              |                        |
|         | Federal   |                |      | STP   | 0.0         | 0.0         | 0.0          | 0.0        | 591.3        | 0.0          |                        |
|         | Federal   |                |      | PLD   | 0.0         | 0.0         | 0.0          | 0.0        | 0.0          | 0.0          |                        |
|         | State   |                |      |       | 0.0         | 0.0         | 0.0          | 0.0        | 58.7         | 0.0          |                        |
|         | Other   |                |      |       |             |             |              |            |              |              |                        |
|         | <b>Project Total</b>  |                |      |       | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b> | <b>650.0</b> | <b>0.0</b>   | <b>9,350.0</b>         |
| 6744    | <b>Ketchikan: Construct Bus Shelters/Pullouts</b>   | 120.2          | 2    |       | 50          |             |              |            |              |              |                        |
|         | Construct public transit system bus shelters and bus pullouts.  |                | 3    |       |             | 50.0        |              |            |              |              |                        |
|         |   |                | 7    |       |             |             | 15.0         |            |              |              |                        |
|         |   |                | 4    |       |             |             | 200.0        |            |              |              |                        |
|         | Federal   |                |      | STP   | 45.5        | 45.5        | 195.6        | 0.0        | 0.0          | 0.0          |                        |
|         | State   |                |      |       | 4.5         | 4.5         | 19.4         | 0.0        | 0.0          | 0.0          |                        |
|         | Other   |                |      |       |             |             |              |            |              |              |                        |
|         | <b>Project Total</b>  |                |      |       | <b>50.0</b> | <b>50.0</b> | <b>215.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 3152    | <b>Ketchikan: Transit Maintenance Facility</b>  | 76.2           | 2    |       |             |             |              |            |              |              | 115.0                  |
|         | Design, construct and equip a facility for maintenance and storage of borough buses, which also supports maintenance of paratransit vans operated by Catholic Community Services.   |                | 3    |       |             |             |              |            |              |              |                        |
|         |   |                | 4    |       |             |             |              |            |              |              |                        |
|         |   |                | 7    |       |             |             |              |            |              |              |                        |
|         | Federal   |                |      | STP   | 0.0         | 0.0         | 0.0          | 0.0        | 0.0          | 104.6        |                        |
|         | State   |                |      |       | 0.0         | 0.0         | 0.0          | 0.0        | 0.0          | 10.4         |                        |
|         | Other   |                |      |       |             |             |              |            |              |              |                        |
|         | <b>Project Total</b>  |                |      |       | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>   | <b>115.0</b> | <b>1,495.0</b>         |



| Need ID | Project Description/Funding Source   | Score | Phse | Apprn | FFY 01       | FFY 02       | FFY 03         | FFY 04     | FFY 05       | FFY 06         | Req'd Funding >6 years |
|---------|--|-------|------|-------|--------------|--------------|----------------|------------|--------------|----------------|------------------------|
| 2513    | <b>King Salmon: Naknek Lake Access Road Improvements</b>   | 90.3  | 2    |       |              |              |                |            | 335.0        |                |                        |
|         | Reconstruct approximately 12 miles of gravel road from King Salmon to Lake Camp and Rapids Camp. Gravel resurfacing, widening, and drainage as needed. Separated pathways or lighting is not included.   |       | 3    |       |              |              |                |            |              |                |                        |
|         |  |       | 4    |       |              |              |                |            |              |                |                        |
|         |  |       | 7    |       |              |              |                |            |              |                |                        |
|         | Federal  |       |      | STP   | 0.0          | 0.0          | 0.0            | 0.0        | 304.7        | 0.0            |                        |
|         | State  |       |      |       | 0.0          | 0.0          | 0.0            | 0.0        | 30.3         | 0.0            |                        |
|         | Other  |       |      |       |              |              |                |            |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>335.0</b> | <b>0.0</b>     | <b>3,110.0</b>         |
| 2417    | <b>Kipnuk: Community Boardwalks Rehab &amp; Water Treatment Plant Boardwalk Construction</b>   | 139.3 | 2    |       | 50.0         |              |                |            |              |                |                        |
|         | Construct improvements to the following local streets in the community of Kipnuk: Lake Section boardwalk, Post Office Road, School Road, Atmaultluak section boardwalk, and Main Town boardwalk. Also included is contraction of 2,500 feet of boardwalk to support the water treatment plant. |       | 4    |       |              |              | 2,400.0        |            |              |                |                        |
|         | Federal  |       |      | STP   | 45.5         | 0.0          | 2,183.3        | 0.0        | 0.0          | 0.0            |                        |
|         | State  |       |      |       | 4.5          | 0.0          | 216.7          | 0.0        | 0.0          | 0.0            |                        |
|         | Other  |       |      |       |              |              |                |            |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>50.0</b>  | <b>0.0</b>   | <b>2,400.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 12426   | <b>Kivalina: Barge Landing Access Road</b>   | 153.3 | 2    |       | 160.0        |              |                |            |              |                |                        |
|         | Construct a 3 mile long access road from a coastal barge landing to the Kivalina new townsite & airport. Coordination with USDA, BIA, HUD, Corps of Engrs., DCRA, et al.   |       | 3    |       |              | 125.0        |                |            |              |                |                        |
|         |  |       | 4    |       |              |              | 2,575.0        |            |              |                |                        |
|         | Federal  |       |      | STP   | 145.6        | 113.7        | 2,342.5        | 0.0        | 0.0          | 0.0            |                        |
|         | State  |       |      |       | 14.4         | 11.3         | 232.5          | 0.0        | 0.0          | 0.0            |                        |
|         | Other  |       |      |       |              |              |                |            |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>160.0</b> | <b>125.0</b> | <b>2,575.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>1,000.0</b>         |
| 3780    | <b>KIVALINA: Sanitation Road Construction</b>  | 79.2  | 2    |       |              |              |                |            |              | 100.0          |                        |
|         | Construct access road to a new landfill facility. This project is in conjunction with a Public Health Service and Corps of Engineers project.  |       | 4    |       |              |              |                |            |              |                |                        |
|         | Federal  |       |      | STP   | 0.0          | 0.0          | 0.0            | 0.0        | 0.0          | 91.0           |                        |
|         | State  |       |      |       | 0.0          | 0.0          | 0.0            | 0.0        | 0.0          | 9.0            |                        |
|         | Other  |       |      |       |              |              |                |            |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>100.0</b>   | <b>1,000.0</b>         |
| 2427    | <b>Kodiak: Chiniak Road Rehabilitation</b>   | 84.0  | 2    |       |              |              |                |            |              | 1,000.0        |                        |
|         | Rehabilitate Rezanof West Road from the Coast Guard Station Access Road to the end of Cape Chiniak Road to include erosion repair, drainage, surfacing and limited geometric improvements.   |       | 3    |       |              |              |                |            |              |                |                        |
|         |  |       | 4    |       |              |              |                |            |              |                |                        |
|         |  |       | 7    |       |              |              |                |            |              |                |                        |
|         | Federal  |       |      | STP   | 0.0          | 0.0          | 0.0            | 0.0        | 0.0          | 909.7          |                        |
|         | State  |       |      |       | 0.0          | 0.0          | 0.0            | 0.0        | 0.0          | 90.3           |                        |
|         | Other  |       |      |       |              |              |                |            |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>1,000.0</b> | <b>15,900.0</b>        |
| 8779    | <b>Kodiak: Near Island Bridge Fencing</b>  | 87.7  | 2    |       |              |              |                |            | 10.0         |                |                        |
|         | Install chain link fence on the north side of the Near Island Bridge.  |       | 4    |       |              |              |                |            |              |                |                        |
|         | Federal  |       |      | STP   | 0.0          | 0.0          | 0.0            | 0.0        | 9.1          | 0.0            |                        |
|         | State  |       |      |       | 0.0          | 0.0          | 0.0            | 0.0        | 0.9          | 0.0            |                        |
|         | Other  |       |      |       |              |              |                |            |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>10.0</b>  | <b>0.0</b>     | <b>171.0</b>           |

| Need ID | Project Description/Funding Source  | Score               | Phse | Apprn | FFY 01         | FFY 02     | FFY 03       | FFY 04         | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|---|---------------------|------|-------|----------------|------------|--------------|----------------|----------------|----------------|------------------------|
| 2436    | <b>Kodiak: Otmeloi Way Rehabilitation</b>   | 100.0               | 2    |       |                |            | 200.0        |                |                |                |                        |
|         | Reconstruct approximately one mile of Otmeloi Way. The work will include grading, drainage and paving. One minor area of realignment will be required and a separated pathway will be constructed for pedestrian safety adjacent to an elementary school.   |                     | 3    |       |                |            |              |                | 300.0          |                |                        |
|         |   |                     | 4    |       |                |            |              |                |                | 1,200.0        |                        |
|         | Federal   |                     |      | STP   | 0.0            | 0.0        | 181.9        | 0.0            | 272.9          | 1,091.6        |                        |
|         | State   |                     |      |       | 0.0            | 0.0        | 18.1         | 0.0            | 27.1           | 108.4          |                        |
|         | Other   |                     |      |       |                |            |              |                |                |                |                        |
|         | <b>Project Total</b>  |                     |      |       | <b>0.0</b>     | <b>0.0</b> | <b>200.0</b> | <b>0.0</b>     | <b>300.0</b>   | <b>1,200.0</b> | <b>0.0</b>             |
| 9580    | <b>Kodiak: Rezanof Drive Rehabilitation</b>   | 116.2               | 2    |       | 738.0          |            |              |                |                |                |                        |
|         | Rehabilitate two separate sections of Rezanof Drive: Monashka Bay section From MP 3.3 from Mills Bay Road to end of pavement: Womens Bay section from 2.7 miles from Coast Guard Station to end of pavement. Project will include upgrade and safety improvements of two bridges in this section.                 |                     | 7    |       |                |            |              |                |                |                |                        |
|         |   |                     | 4    |       |                |            | 600          | 6,002.0        |                |                |                        |
|         | Federal   |                     |      | STP   | 671.4          | 0.0        | 545.8        | 5,460.0        | 0.0            | 0.0            |                        |
|         | State   |                     |      |       | 66.6           | 0.0        | 54.2         | 542.0          | 0.0            | 0.0            |                        |
|         | Other   |                     |      |       |                |            |              |                |                |                |                        |
|         | <b>Project Total</b>  |                     |      |       | <b>738.0</b>   | <b>0.0</b> | <b>600.0</b> | <b>6,002.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 2440    | <b>Kodiak: Rezanof Drive 'Y' Intersection Improvement</b>   | 999.0               | 2    |       |                |            |              |                |                |                |                        |
|         | Rehabilitation of the intersection of Rezanof Drive West, Central Avenue and Lower Mill Bay Road. The intersection will be signalized.  |                     | 3    |       |                |            |              |                |                |                |                        |
|         |   |                     | 7    |       | 750            |            |              |                |                |                |                        |
|         |   |                     | 4    |       | 1000           |            |              |                |                |                |                        |
|         | Federal   |                     |      | STP   | 1,592.0        | 0.0        | 0.0          | 0.0            | 0.0            | 0.0            |                        |
|         | State   |                     |      |       | 158.0          | 0.0        | 0.0          | 0.0            | 0.0            | 0.0            |                        |
|         | Other   |                     |      |       |                |            |              |                |                |                |                        |
|         | <b>Project Total</b>  |                     |      |       | <b>1,750.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 2441    | <b>Kodiak: Selief Lane Reconstruction</b>   | 189.0               | 2    |       |                |            |              |                |                |                |                        |
|         | Reconstruct and pave approximately 0.7 miles of Selief Lane. The work will include replacement of existing waterlines. No separated pedestrian facilities or lighting are included as currently proposed by the City.   |                     | 3    |       |                |            |              |                |                |                |                        |
|         |   |                     | 4    |       | 4,050.0        |            |              |                |                |                |                        |
|         | Federal   |                     |      | STP   | 3,684.3        | 0.0        | 0.0          | 0.0            | 0.0            | 0.0            |                        |
|         | State   |                     |      |       | 365.7          | 0.0        | 0.0          | 0.0            | 0.0            | 0.0            |                        |
|         | Other   |                     |      |       |                |            |              |                |                |                |                        |
|         | <b>Project Total</b>  |                     |      |       | <b>4,050.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 3784    | <b>Kotzebue Shore Avenue Rehab &amp; Erosion Protection</b>   | 122.8               | 2    |       | 300            |            |              |                |                |                |                        |
|         | Reconstruct and pave Shore Avenue and provide erosion protection. Level of protection required may vary over 5000 foot length of the project. Includes adequate space for parking and for pedestrian/bicycle traffic. Develop appropriate enhancements including lighting, overlooks, benches and interpretation. |                     | 3    |       |                |            | 645.0        |                |                |                |                        |
|         |   |                     | 7    |       |                |            |              | 40.0           |                |                |                        |
|         |   |                     | 4    |       |                |            |              |                | 7,250.0        |                |                        |
|         | Federal   |                     |      | STP   | 0.0            | 0.0        | 586.8        | 0.0            | 5,750.0        | 0.0            |                        |
|         | Federal   |                     |      | HIPRI | 240.0          | 0.0        | 0.0          | 0.0            | 0.0            | 0.0            |                        |
|         | State   |                     |      |       | 60.0           | 0.0        | 58.2         | 0.0            | 0.0            | 0.0            |                        |
|         | Other   | 7/40.0;<br>4/1500.0 |      |       |                |            |              | 40.0           | 1,500.0        |                |                        |
|         | <b>Project Total</b>  |                     |      |       | <b>300.0</b>   | <b>0.0</b> | <b>645.0</b> | <b>40.0</b>    | <b>7,250.0</b> | <b>0.0</b>     | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score              | Phse | Apprn | FFY 01         | FFY 02       | FFY 03       | FFY 04         | FFY 05       | FFY 06       | Req'd Funding >6 years |
|---------|---|--------------------|------|-------|----------------|--------------|--------------|----------------|--------------|--------------|------------------------|
| 8985    | <b>Kotzebue: Ted Stevens Way Reconstruction</b>   | 136.7              | 2    |       |                | 250          |              |                |              |              |                        |
|         | Upgrade Bison Street, Caribou Way, and Ted Stevens Way from Third Avenue to Devils Lake, a distance of approx. two miles. Includes grade raising, widening, drainage and surfacing; minor erosion protection in the tidal area near town; and accommodation of bicycle/pedestrian traffic between town and the new BIA Hillside Road. |                    | 3    |       |                |              |              |                |              |              |                        |
|         |   |                    | 4    |       |                |              | 190          |                |              |              |                        |
|         |   |                    |      |       |                |              |              | 3,663.0        |              |              |                        |
|         | Federal   |                    |      | STP   | 0.0            | 0.0          | 100.0        | 3,332.2        | 0.0          | 0.0          |                        |
|         | Federal   |                    |      | HIPRI | 0.0            | 200.0        | 0.0          | 0.0            | 0.0          | 0.0          |                        |
|         | State   |                    |      |       | 0.0            | 50.0         | 0.0          | 67.8           | 0.0          | 0.0          |                        |
|         | Other   | 3/90.0;<br>4/263.0 |      |       |                |              | 90.0         | 263.0          |              |              |                        |
|         | <b>Project Total</b>  |                    |      |       | <b>0.0</b>     | <b>250.0</b> | <b>190.0</b> | <b>3,663.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 9979    | <b>Kwethluk Airport Access Road Construction</b>  | 97.2               | 2    |       |                |              |              |                |              |              |                        |
|         | Construct an airport access road, approximately 1.4 miles long, from the community to the new airport.  |                    | 3    |       |                |              |              |                |              |              |                        |
|         |   |                    | 7    |       | 140            |              |              |                |              |              |                        |
|         |   |                    | 4    |       | 1400           |              |              |                |              |              |                        |
|         | Federal   |                    |      | STP   | 1,400.9        | 0.0          | 0.0          | 0.0            | 0.0          | 0.0          |                        |
|         | State   |                    |      |       | 139.1          | 0.0          | 0.0          | 0.0            | 0.0          | 0.0          |                        |
|         | Other   |                    |      |       |                |              |              |                |              |              |                        |
|         | <b>Project Total</b>  |                    |      |       | <b>1,540.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 2446    | <b>Kwigillingok: Airport Access Rd Upgrade</b>  | 89.8               | 2    |       |                |              |              |                | 100.0        |              |                        |
|         | Construct Airport access boardwalk from the barge landing site to an intersection west of the airport. resurface the current road from the airport to the community with a thin cap of gravel.  |                    | 3    |       |                |              |              |                |              |              |                        |
|         |   |                    | 4    |       |                |              |              |                |              |              |                        |
|         | Federal   |                    |      | STP   | 0.0            | 0.0          | 0.0          | 0.0            | 91.0         | 0.0          |                        |
|         | State   |                    |      |       | 0.0            | 0.0          | 0.0          | 0.0            | 9.0          | 0.0          |                        |
|         | Other   |                    |      |       |                |              |              |                |              |              |                        |
|         | <b>Project Total</b>  |                    |      |       | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>100.0</b> | <b>0.0</b>   | <b>900.0</b>           |
| 6134    | <b>Kwigillingok: Sanitation Boardwalk</b>   | 189.0              | 2    |       |                |              |              |                |              |              |                        |
|         | This project will construct 22,075 feet of new or replacement boardwalks for operation of a flush haul tank sewage system. (PHS)  |                    | 4    |       | 3,000.0        |              |              |                |              |              |                        |
|         | Federal   |                    |      | STP   | 2,729.1        | 0.0          | 0.0          | 0.0            | 0.0          | 0.0          |                        |
|         | State   |                    |      |       | 270.9          | 0.0          | 0.0          | 0.0            | 0.0          | 0.0          |                        |
|         | Other   |                    |      |       |                |              |              |                |              |              |                        |
|         | <b>Project Total</b>  |                    |      |       | <b>3,000.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 12427   | <b>Lake Louise Road Improvements</b>  | 88.7               | 2    |       |                |              |              |                | 500.0        | 400.0        |                        |
|         | Upgrade Lake Louise Road from the Glenn Highway to Lake Louise.   |                    | 3    |       |                |              |              |                |              |              |                        |
|         |   |                    | 4    |       |                |              |              |                |              |              |                        |
|         |   |                    | 7    |       |                |              |              |                |              |              |                        |
|         | Federal   |                    |      | STP   | 0.0            | 0.0          | 0.0          | 0.0            | 454.9        | 363.9        |                        |
|         | State   |                    |      |       | 0.0            | 0.0          | 0.0          | 0.0            | 45.2         | 36.1         |                        |
|         | Other   |                    |      |       |                |              |              |                |              |              |                        |
|         | <b>Project Total</b>  |                    |      |       | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>500.0</b> | <b>400.0</b> | <b>8,250.0</b>         |

| Need ID | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01     | FFY 02       | FFY 03       | FFY 04       | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|---|-------|------|-------|------------|--------------|--------------|--------------|----------------|----------------|------------------------|
| 6498    | <b>Larsen Bay Harbor Access Rd Construction</b>   | 81.3  | 2    |       |            |              |              |              |                |                | 50.0                   |
|         | Extend First Street as a gravel road 500 feet to the west. Project does not include separated pathways or illumination.       |       | 3    |       |            |              |              |              |                |                |                        |
|         |   |       | 4    |       |            |              |              |              |                |                |                        |
|         |   |       | 7    |       |            |              |              |              |                |                |                        |
|         | Federal   |       |      | STP   | 0.0        | 0.0          | 0.0          | 0.0          | 0.0            | 45.5           |                        |
|         | State   |       |      |       | 0.0        | 0.0          | 0.0          | 0.0          | 0.0            | 4.5            |                        |
|         | Other   |       |      |       |            |              |              |              |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>50.0</b>    | <b>300.0</b>           |
| 6206    | <b>Mat Su: Bogard Road Extension East</b>   | 113.8 | 2    |       |            | 365.0        |              | 365.0        |                |                |                        |
|         |   |       | 3    |       |            |              |              |              | 2,000.0        |                |                        |
|         | Extend Bogard Road to the East to meet with the Glenn Highway   |       | 7    |       |            |              |              |              |                | 150.0          |                        |
|         |   |       | 4    |       |            |              |              |              |                | 3,650.0        |                        |
|         | Federal   |       |      | STP   | 0.0        | 332.0        | 0.0          | 332.0        | 1,819.4        | 3,456.9        |                        |
|         | State   |       |      |       | 0.0        | 33.0         | 0.0          | 33.0         | 180.6          | 343.1          |                        |
|         | Other   |       |      |       |            |              |              |              |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>365.0</b> | <b>0.0</b>   | <b>365.0</b> | <b>2,000.0</b> | <b>3,800.0</b> | <b>0.0</b>             |
| 8439    | <b>Mat-Su Palmer: Bodenburg Loop Road Relocation</b>  | 87.5  | 2    |       |            |              |              |              |                | 50.0           |                        |
|         | Relocate the existing road away from the area of continual erosion by the Matanuska River.                                    |       | 3    |       |            |              |              |              |                |                |                        |
|         |   |       | 4    |       |            |              |              |              |                |                |                        |
|         | Federal   |       |      | STP   | 0.0        | 0.0          | 0.0          | 0.0          | 45.5           | 0.0            |                        |
|         | State   |       |      |       | 0.0        | 0.0          | 0.0          | 0.0          | 4.5            | 0.0            |                        |
|         | Other   |       |      |       |            |              |              |              |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>50.0</b>    | <b>0.0</b>     | <b>600.0</b>           |
| 2463    | <b>MatSu: Clark-Wolverine Road Rehabilitation</b>   | 105.5 | 2    |       |            |              | 150.0        | 250.0        |                |                |                        |
|         | Resurface, minor widening and minor realignment of Clark Wolverine road from Huntly Road at MP 0.74 to Clark Road at MP 2.94. |       | 3    |       |            |              |              |              | 500.0          |                |                        |
|         |   |       | 7    |       |            |              |              |              |                | 100.0          |                        |
|         |   |       | 4    |       |            |              |              |              |                | 1,600.0        |                        |
|         | Federal   |       |      | STP   | 0.0        | 0.0          | 136.5        | 227.4        | 454.9          | 1,546.5        |                        |
|         | State   |       |      |       | 0.0        | 0.0          | 13.5         | 22.6         | 45.2           | 153.5          |                        |
|         | Other   |       |      |       |            |              |              |              |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>   | <b>150.0</b> | <b>250.0</b> | <b>500.0</b>   | <b>1,700.0</b> | <b>0.0</b>             |
| 9614    | <b>MatSu: Deneki Meadows Bridge #1782 Replacement</b>   | 97.7  | 2    |       |            |              |              | 100.0        |                |                |                        |
|         | Replace the existing condemned bridge on Willow/Hatcher Pass Road.  |       | 3    |       |            |              |              |              | 50.0           |                |                        |
|         |   |       | 7    |       |            |              |              |              |                | 150.0          |                        |
|         |   |       | 4    |       |            |              |              |              |                | 350.0          |                        |
|         | Federal   |       |      | STP   | 0.0        | 0.0          | 0.0          | 91.0         | 45.5           | 454.9          |                        |
|         | State   |       |      |       | 0.0        | 0.0          | 0.0          | 9.0          | 4.5            | 45.2           |                        |
|         | Other   |       |      |       |            |              |              |              |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>100.0</b> | <b>50.0</b>    | <b>500.0</b>   | <b>0.0</b>             |
| 9730    | <b>MatSu: Hatcher Pass MP 14 to 18</b>  | 97.8  | 2    |       |            |              |              | 200.0        |                |                |                        |
|         | Rehabilitate and pave four miles of gravel road.  |       | 3    |       |            |              |              |              | 200.0          |                |                        |
|         |   |       | 4    |       |            |              |              |              |                | 5.0            |                        |
|         |   |       | 7    |       |            |              |              |              |                | 1,335.0        |                        |
|         | Federal   |       |      | STP   | 0.0        | 0.0          | 0.0          | 181.9        | 181.9          | 1,219.0        |                        |
|         | State   |       |      |       | 0.0        | 0.0          | 0.0          | 18.1         | 18.1           | 121.0          |                        |
|         | Other   |       |      |       |            |              |              |              |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>200.0</b> | <b>200.0</b>   | <b>1,340.0</b> | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score | Phse | Apprn | FFY 01     | FFY 02     | FFY 03     | FFY 04       | FFY 05     | FFY 06       | Req'd Funding >6 years |
|---------|--|-------|------|-------|------------|------------|------------|--------------|------------|--------------|------------------------|
| 9732    | <b>MatSu: Hatcher Pass MP 18 to 24</b>   | 71.3  | 2    |       |            |            |            |              |            |              | 550.0                  |
|         | Rehabilitate and pave the existing gravel road.  |       | 3    |       |            |            |            |              |            |              |                        |
|         |  |       | 4    |       |            |            |            |              |            |              |                        |
|         |  |       | 7    |       |            |            |            |              |            |              |                        |
|         | Federal  |       |      | STP   | 0.0        | 0.0        | 0.0        | 0.0          | 0.0        | 500.3        |                        |
|         | State  |       |      |       | 0.0        | 0.0        | 0.0        | 0.0          | 0.0        | 49.7         |                        |
|         | Other  |       |      |       |            |            |            |              |            |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b> | <b>550.0</b> | <b>4,500.0</b>         |
| 9733    | <b>MatSu: Hatcher Pass MP 24 to 30</b>   | 71.3  | 2    |       |            |            |            |              |            |              | 550.0                  |
|         | Rehabilitate and pave 6 miles of the existing gravel road.   |       | 3    |       |            |            |            |              |            |              |                        |
|         |  |       | 4    |       |            |            |            |              |            |              |                        |
|         |  |       | 7    |       |            |            |            |              |            |              |                        |
|         | Federal  |       |      | STP   | 0.0        | 0.0        | 0.0        | 0.0          | 0.0        | 500.3        |                        |
|         | State  |       |      |       | 0.0        | 0.0        | 0.0        | 0.0          | 0.0        | 49.7         |                        |
|         | Other  |       |      |       |            |            |            |              |            |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b> | <b>550.0</b> | <b>4,505.0</b>         |
| 9734    | <b>MatSu: Hatcher Pass MP 30 to 38</b>   | 75.3  | 2    |       |            |            |            |              |            |              | 800.0                  |
|         | Rehabilitate and pave 6 miles of existing gravel road.   |       | 3    |       |            |            |            |              |            |              |                        |
|         |  |       | 4    |       |            |            |            |              |            |              |                        |
|         | Federal  |       |      | STP   | 0.0        | 0.0        | 0.0        | 0.0          | 0.0        | 727.8        |                        |
|         | State  |       |      |       | 0.0        | 0.0        | 0.0        | 0.0          | 0.0        | 72.2         |                        |
|         | Other  |       |      |       |            |            |            |              |            |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b> | <b>800.0</b> | <b>6,305.0</b>         |
| 9731    | <b>MatSu: Hatcher Pass MP 38 to 48</b>   | 91.7  | 2    |       |            |            |            | 350.0        |            |              |                        |
|         | Rehabilitate the existing pavement.  |       | 3    |       |            |            |            |              |            |              |                        |
|         |  |       | 7    |       |            |            |            |              |            |              | 5.0                    |
|         |  |       | 4    |       |            |            |            |              |            |              |                        |
|         | Federal  |       |      | STP   | 0.0        | 0.0        | 0.0        | 318.4        | 0.0        | 4.5          |                        |
|         | State  |       |      |       | 0.0        | 0.0        | 0.0        | 31.6         | 0.0        | 0.5          |                        |
|         | Other  |       |      |       |            |            |            |              |            |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>350.0</b> | <b>0.0</b> | <b>5.0</b>   | <b>2,550.0</b>         |
| 2469    | <b>Mat-Su: Knik River Road Improvements</b>  | 91.2  | 2    |       |            |            |            | 300.0        |            |              |                        |
|         | Rehab Knik River Road from the Old Glenn Hwy (MP 0) to the school bus turnaround at MP 11.2. Includes shoulder-widening in selected areas, drainage improvements, minor grade improvement, and hard surfacing. |       | 3    |       |            |            |            |              |            |              | 100.0                  |
|         |  |       | 4    |       |            |            |            |              |            |              |                        |
|         |  |       | 7    |       |            |            |            |              |            |              |                        |
|         | Federal  |       |      | STP   | 0.0        | 0.0        | 0.0        | 272.9        | 0.0        | 91.0         |                        |
|         | State  |       |      |       | 0.0        | 0.0        | 0.0        | 27.1         | 0.0        | 9.0          |                        |
|         | Other  |       |      |       |            |            |            |              |            |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>300.0</b> | <b>0.0</b> | <b>100.0</b> | <b>3,200.0</b>         |

| Need ID | Project Description/Funding Source   | Score | Phse | Apprn | FFY 01         | FFY 02         | FFY 03       | FFY 04       | FFY 05       | FFY 06         | Req'd Funding >6 years |
|---------|--|-------|------|-------|----------------|----------------|--------------|--------------|--------------|----------------|------------------------|
| 2470    | <b>Mat-Su: Knik-Goose Bay Road Rehabilitation</b>  | 189.0 | 2    |       |                |                |              |              |              |                |                        |
|         | Rehab Knik Goose Bay Road from the Parks Hwy (MP 1) to the Goose Bay Airport (MP 20). Includes resurfacing, widening shoulders, drainage improvements, protected turn pockets, and separated path from Glenwood Ave. to Vine Road (5.8 miles).   |       | 3    |       | 50.0           |                |              |              |              |                |                        |
|         |  |       | 7    |       | 100            |                |              |              |              |                |                        |
|         |  |       | 4    |       |                | 9,500.0        |              |              |              |                |                        |
|         | Federal  |       |      | STP   | 136.5          | 8,642.2        | 0.0          | 0.0          | 0.0          | 0.0            |                        |
|         | State  |       |      |       | 13.5           | 857.9          | 0.0          | 0.0          | 0.0          | 0.0            |                        |
|         | Other  |       |      |       |                |                |              |              |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>150.0</b>   | <b>9,500.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 9605    | <b>MatSu: Nancy Lake Parkway Rehabilitation</b>  | 91.0  | 2    |       |                |                |              | 195.0        |              |                |                        |
|         | Provide grading improvements and pave the existing Nancy Lake Parkway from MP 70.8 Parks Highway to the State Park facilities at the end of the road, a distance of 6.5 miles.   |       | 3    |       |                |                |              |              |              | 10.0           |                        |
|         |  |       | 4    |       |                |                |              |              |              |                |                        |
|         | Federal  |       |      | STP   | 0.0            | 0.0            | 0.0          | 177.4        | 0.0          | 9.1            |                        |
|         | State  |       |      |       | 0.0            | 0.0            | 0.0          | 17.6         | 0.0          | 0.9            |                        |
|         | Other  |       |      |       |                |                |              |              |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>   | <b>195.0</b> | <b>0.0</b>   | <b>10.0</b>    | <b>1,586.0</b>         |
| 2476    | <b>Mat-Su: Palmer-Wasilla Hwy Rehabilitation</b>   | 189.0 | 2    |       |                |                |              |              |              |                |                        |
|         | Rehab/upgrade the Palmer Wasilla Hwy from the Glenn Hwy to the Parks Hwy (10 miles). Work includes pavement rehabilitation and any associated safety or capacity improvements.   |       | 7    |       | 50.0           |                |              |              |              |                |                        |
|         |  |       | 4    |       | 5,450.0        |                |              |              |              |                |                        |
|         | Federal  |       |      | STP   | 5,003.4        | 0.0            | 0.0          | 0.0          | 0.0          | 0.0            |                        |
|         | State  |       |      |       | 496.7          | 0.0            | 0.0          | 0.0          | 0.0          | 0.0            |                        |
|         | Other  |       |      |       |                |                |              |              |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>5,500.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 2504    | <b>MatSu: Seldon West Extension Phase I Wasilla Fishhook to Church Road</b>  | 98.8  | 2    |       |                |                |              | 350.0        | 350.0        |                |                        |
|         | Extend Seldon Road west 3.75 miles from Wasilla Fishhook Road to Church Road. This will be an upgraded two lane facility with shoulders and pedestrian/bike facilities. The current facility is a poorly drained two lane road with substandard width and grades. The segment between Lucille and Church will be new construction. |       | 3    |       |                |                |              |              |              | 50.0           |                        |
|         |  |       | 7    |       |                |                |              |              |              |                |                        |
|         |  |       | 4    |       |                |                |              |              |              |                |                        |
|         | Federal  |       |      | STP   | 0.0            | 0.0            | 0.0          | 318.4        | 318.4        | 45.5           |                        |
|         | State  |       |      |       | 0.0            | 0.0            | 0.0          | 31.6         | 31.6         | 4.5            |                        |
|         | Other  |       |      |       |                |                |              |              |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>   | <b>350.0</b> | <b>350.0</b> | <b>50.0</b>    | <b>4,950.0</b>         |
| 2481    | <b>Mat-Su: Seward Meridian Rd. Improvements</b>  | 100.3 | 2    |       |                |                | 350.0        |              | 400.0        |                |                        |
|         | Upgrade Seward Meridian Road to four lanes from Parks Hwy to Seldon Road. Intersection improvements will be needed at the Palmer Wasilla Hwy, including turn lanes and signal upgrades.  |       | 3    |       |                |                |              |              |              | 1,000.0        |                        |
|         |  |       | 7    |       |                |                |              |              |              |                |                        |
|         |  |       | 4    |       |                |                |              |              |              |                |                        |
|         | Federal  |       |      | STP   | 0.0            | 0.0            | 318.4        | 0.0          | 363.9        | 909.7          |                        |
|         | State  |       |      |       | 0.0            | 0.0            | 31.6         | 0.0          | 36.1         | 90.3           |                        |
|         | Other  |       |      |       |                |                |              |              |              |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>350.0</b> | <b>0.0</b>   | <b>400.0</b> | <b>1,000.0</b> | <b>5,775.0</b>         |

| Need ID | Project Description/Funding Source   | Score   | Phse | Apprn | FFY 01     | FFY 02         | FFY 03         | FFY 04       | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|--|---------|------|-------|------------|----------------|----------------|--------------|----------------|----------------|------------------------|
| 2500    | <b>Mat-Su: Trunk Road Reconstruction</b>   | 189.0   | 2    |       |            |                |                |              |                |                |                        |
|         | Reconstruction of Trunk Road from Parks Hwy to Palmer Fishhook Road, 6.5 miles. Alignment is still under consideration. A separated pathway is anticipated for part of the route.  |         | 3    |       |            | 2,300.0        |                |              |                |                |                        |
|         |  |         | 4    |       |            |                | 6,000.0        |              |                |                |                        |
|         | Federal  |         |      | STP   | 0.0        | 2,092.3        | 5,458.2        | 0.0          | 0.0            | 0.0            |                        |
|         | State  |         |      |       | 0.0        | 207.7          | 541.8          | 0.0          | 0.0            | 0.0            |                        |
|         | Other  |         |      |       |            |                |                |              |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b> | <b>2,300.0</b> | <b>6,000.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 2503    | <b>Mat-Su: Wasilla Fishhook Rehabilitation</b>   | 179.0   | 2    |       |            |                |                |              |                |                |                        |
|         | Rehab and resurface Wasilla Fishhook Road beginning on Knik Goose Bay Road at Glenwood Ave(south of the Parks Hwy), continuing north along Main Street and Wasilla Fishhook Road to Schrock Road (3.7 miles). Selective widening, curb, gutter, and sidewalks. |         | 3    |       |            | 3,000.0        |                |              |                |                |                        |
|         |  |         | 7    |       |            |                | 650.0          |              |                |                |                        |
|         |  |         | 4    |       |            |                | 4,700.0        |              |                |                |                        |
|         | Federal  |         |      | STP   | 0.0        | 2,729.1        | 4,866.9        | 0.0          | 0.0            | 0.0            |                        |
|         | State  |         |      |       | 0.0        | 270.9          | 483.1          | 0.0          | 0.0            | 0.0            |                        |
|         | Other  |         |      |       |            |                |                |              |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b> | <b>3,000.0</b> | <b>5,350.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 12404   | <b>MatSu: Wasilla Fishhook Road MP 3-11 (Schrock to Palmer-Fishhook Road) Rehabilitation</b>   | 101.8   | 2    |       |            |                | 325.0          |              | 325.0          |                |                        |
|         | This project will resurface, widen, provide shoulders, realign provide turning pockets and address pedestrian amenities along the Wasilla-Fishhook from Schrock to its intersection with the Palmer Fishhook Road.   |         | 3    |       |            |                |                |              |                | 4,000.0        |                        |
|         |  |         | 7    |       |            |                |                |              |                |                |                        |
|         |  |         | 4    |       |            |                |                |              |                |                |                        |
|         | Federal  |         |      | STP   | 0.0        | 0.0            | 295.7          | 0.0          | 295.7          | 3,638.8        |                        |
|         | State  |         |      |       | 0.0        | 0.0            | 29.3           | 0.0          | 29.3           | 361.2          |                        |
|         | Other  |         |      |       |            |                |                |              |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b> | <b>0.0</b>     | <b>325.0</b>   | <b>0.0</b>   | <b>325.0</b>   | <b>4,000.0</b> | <b>6,710.0</b>         |
| 2507    | <b>McGrath City Streets Improvements</b>   | 91.2    | 2    |       |            |                |                | 106.0        |                |                |                        |
|         | Reconstruct and surface Chinana and Takotna Avenues with chipseal type surface.  |         | 4    |       |            |                |                |              |                | 867.0          |                        |
|         | Federal  |         |      | STP   | 0.0        | 0.0            | 0.0            | 96.4         | 0.0            | 788.7          |                        |
|         | State  |         |      |       | 0.0        | 0.0            | 0.0            | 9.6          | 0.0            | 78.3           |                        |
|         | Other  |         |      |       |            |                |                |              |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>106.0</b> | <b>0.0</b>     | <b>867.0</b>   | <b>0.0</b>             |
| 9539    | <b>McGrath: Noir Hill Road Resurfacing</b>   | 81.7    | 2    |       |            |                |                |              |                | 500.0          |                        |
|         | Resurface Noir Hill Road to the community landfill to accommodate heavy equipment.   |         | 3    |       |            |                |                |              |                |                |                        |
|         |  |         | 7    |       |            |                |                |              |                |                |                        |
|         |  |         | 4    |       |            |                |                |              |                |                |                        |
|         | Federal  |         |      | STP   | 0.0        | 0.0            | 0.0            | 0.0          | 0.0            | 454.9          |                        |
|         | State  |         |      |       | 0.0        | 0.0            | 0.0            | 0.0          | 0.0            | 45.2           |                        |
|         | Other  |         |      |       |            |                |                |              |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>500.0</b>   | <b>4,430.0</b>         |
| 3765    | <b>Mountain Village: Road to St. Mary's</b>  | 114.5   | 2    |       |            | 365            |                |              |                |                |                        |
|         | Repair road to St. Mary's.   |         | 3    |       |            |                | 200            |              |                |                |                        |
|         |  |         | 4    |       |            |                |                |              | 3,000.0        |                |                        |
|         | Federal  |         |      | STP   | 0.0        | 332.0          | 0.0            | 0.0          | 2,729.1        | 0.0            |                        |
|         | State  |         |      |       | 0.0        | 33.0           | 0.0            | 0.0          | 270.9          | 0.0            |                        |
|         | Other  | 3/200.0 |      |       |            |                | 200.0          |              |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b> | <b>365.0</b>   | <b>200.0</b>   | <b>0.0</b>   | <b>3,000.0</b> | <b>0.0</b>     | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score       | Phse | Apprn | FFY 01       | FFY 02       | FFY 03         | FFY 04       | FFY 05       | FFY 06       | Req'd Funding >6 years |
|---------|---|-------------|------|-------|--------------|--------------|----------------|--------------|--------------|--------------|------------------------|
| 6138    | <b>Naknek: 2nd Ave Reconstruction</b>   | 91.0        | 2    |       |              |              |                | 100.0        |              |              |                        |
|         | Reconstruct approximately 755 feet of gravel road on Second Ave. As funding allows, minor improvements to St. John St, N. Monsen (Red Dog), S Monsen St, Stenvall St, Third Ave, Johnson Dr, and Hillcrest Dr. Does not include lighting or separated path. |             | 3    |       |              |              |                |              |              | 50.0         |                        |
|         |   |             | 4    |       |              |              |                |              |              |              |                        |
|         | Federal   |             |      | STP   | 0.0          | 0.0          | 0.0            | 91.0         | 0.0          | 45.5         |                        |
|         | State   |             |      |       | 0.0          | 0.0          | 0.0            | 9.0          | 0.0          | 4.5          |                        |
|         | Other   | Match       |      |       |              |              |                |              |              |              |                        |
|         | <b>Project Total</b>  |             |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>100.0</b> | <b>0.0</b>   | <b>50.0</b>  | <b>687.0</b>           |
| 2512    | <b>Naknek: Pedersen Point Road Extension</b>  | 90.7        | 2    |       |              |              |                |              | 300.0        |              |                        |
|         | Extend and upgrade an existing road connecting the Naknek-King Salmon Road to Pedersen Point. Approximately 2 miles of existing road will be widened and resurfaced. The road will be extended about 1.5 miles to Pedersen Point. No pathways or lighting.  |             | 3    |       |              |              |                |              |              |              |                        |
|         |   |             | 7    |       |              |              |                |              |              |              |                        |
|         |   |             | 4    |       |              |              |                |              |              |              |                        |
|         | Federal   |             |      | STP   | 0.0          | 0.0          | 0.0            | 0.0          | 263.9        | 0.0          |                        |
|         | State   |             |      |       | 0.0          | 0.0          | 0.0            | 0.0          | 0.0          | 0.0          |                        |
|         | Other   | Local Match |      |       |              |              |                |              | 36.1         |              |                        |
|         | <b>Project Total</b>  |             |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>300.0</b> | <b>0.0</b>   | <b>1,450.0</b>         |
| 2518    | <b>Napakiak: Sanitation Road Construction</b>   | 98.0        | 2    |       |              |              |                | 150.0        |              |              |                        |
|         | Reconstruct/resurface community roads that access the new sewage lagoon. This project is in conjunction with a Village Safe Water project.  |             | 4    |       |              |              |                |              |              | 850.0        |                        |
|         | Federal   |             |      | STP   | 0.0          | 0.0          | 0.0            | 136.5        | 0.0          | 773.2        |                        |
|         | State   |             |      |       | 0.0          | 0.0          | 0.0            | 13.5         | 0.0          | 76.8         |                        |
|         | Other   |             |      |       |              |              |                |              |              |              |                        |
|         | <b>Project Total</b>  |             |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>150.0</b> | <b>0.0</b>   | <b>850.0</b> | <b>0.0</b>             |
| 8559    | <b>Napaskiak: Sanitation Boardwalk Rehabilitation</b>   | 119.7       | 2    |       | 200.0        |              |                |              |              |              |                        |
|         | Reconstruct approximately 2 miles of community boardwalks to allow the extra loadbearing capacity needed to convert from a honey bucket system to a community flush haul system.  |             | 7    |       |              | 10.0         |                |              |              |              |                        |
|         |   |             | 4    |       |              |              | 1,200.0        |              |              |              |                        |
|         | Federal   |             |      | STP   | 181.9        | 9.1          | 1,091.6        | 0.0          | 0.0          | 0.0          |                        |
|         | State   |             |      |       | 18.1         | 0.9          | 108.4          | 0.0          | 0.0          | 0.0          |                        |
|         | Other   |             |      |       |              |              |                |              |              |              |                        |
|         | <b>Project Total</b>  |             |      |       | <b>200.0</b> | <b>10.0</b>  | <b>1,200.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 6452    | <b>National Highway Institute and Transit Institute Training</b>  | 999.0       | 8    |       | 350.0        | 350          | 350.0          | 350.0        | 350.0        | 350.0        |                        |
|         | Technical training in engineering, planning, and administration related to federal highway and transit programs and funding.  |             |      |       |              |              |                |              |              |              |                        |
|         | Federal   |             |      | STP   | 318.4        | 318.4        | 318.4          | 318.4        | 318.4        | 318.4        |                        |
|         | State   |             |      |       | 31.6         | 31.6         | 31.6           | 31.6         | 31.6         | 31.6         |                        |
|         | Other   |             |      |       |              |              |                |              |              |              |                        |
|         | <b>Project Total</b>  |             |      |       | <b>350.0</b> | <b>350.0</b> | <b>350.0</b>   | <b>350.0</b> | <b>350.0</b> | <b>350.0</b> | <b>0.0</b>             |



| Need ID | Project Description/Funding Source  | Score             | Phse | Apprn | FFY 01     | FFY 02       | FFY 03      | FFY 04      | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|---|-------------------|------|-------|------------|--------------|-------------|-------------|----------------|----------------|------------------------|
| 2521    | <b>Nelson Lagoon: Airport Access Road Rehabilitation</b>  | 103.7             | 2    |       |            |              | 75.0        |             |                |                |                        |
|         | Regrade and provide gravel resurfacing for the airport access road between the airport and North Main Street in Nelson Lagoon, a distance of about 1.5 miles.             |                   | 3    |       |            |              |             | 50.0        |                |                |                        |
|         |   |                   | 7    |       |            |              |             |             | 60.0           |                |                        |
|         |   |                   | 4    |       |            |              |             |             | 680.0          |                |                        |
|         | Federal   |                   |      | STP   | 0.0        | 0.0          | 68.2        | 45.5        | 673.2          | 0.0            |                        |
|         | State   |                   |      |       | 0.0        | 0.0          | 6.8         | 4.5         | 66.8           | 0.0            |                        |
|         | Other   |                   |      |       |            |              |             |             |                |                |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b> | <b>0.0</b>   | <b>75.0</b> | <b>50.0</b> | <b>740.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 3768    | <b>Nenana: City Streets Resurface - Phase I</b>   | 98.7              | 2    |       |            |              |             | 60.0        | 40.0           |                |                        |
|         | Upgrade drainage and chip seal city streets.  |                   | 4    |       |            |              |             |             |                | 400.0          |                        |
|         | Federal   |                   |      | STP   | 0.0        | 0.0          | 0.0         | 54.6        | 36.4           | 363.9          |                        |
|         | State   |                   |      |       | 0.0        | 0.0          | 0.0         | 5.4         | 3.6            | 36.1           |                        |
|         | Other   |                   |      |       |            |              |             |             |                |                |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>60.0</b> | <b>40.0</b>    | <b>400.0</b>   | <b>0.0</b>             |
| 7241    | <b>Nikiski: Emergency Escape Route Rehabilitation</b>   | 73.0              | 2    |       |            |              |             |             |                |                | 150.0                  |
|         | Expand the existing one lane with pullouts Nikiski Emergency Escape Route to two lanes.   |                   | 3    |       |            |              |             |             |                |                |                        |
|         |   |                   | 4    |       |            |              |             |             |                |                |                        |
|         |   |                   | 7    |       |            |              |             |             |                |                |                        |
|         | Federal   |                   |      | STP   | 0.0        | 0.0          | 0.0         | 0.0         | 0.0            | 136.5          |                        |
|         | State   |                   |      |       | 0.0        | 0.0          | 0.0         | 0.0         | 0.0            | 13.5           |                        |
|         | Other   |                   |      |       |            |              |             |             |                |                |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>150.0</b>   | <b>950.0</b>           |
| 2337    | <b>Ninilchik HBRRP: Ninilchik Village Bridge #427 Replacement</b>   | 109.8             | 2    |       |            | 200          |             |             |                |                |                        |
|         | Replace the Ninilchik River Bridge leading to Ninilchik Village with a two lane bridge. Reconstruct the approaches to the bridge. Bridge No. 427, sufficiency rating 14.5 |                   | 7    |       |            |              |             | 5.0         |                |                |                        |
|         |   |                   | 4    |       |            |              |             |             | 1,000.0        |                |                        |
|         | Federal   |                   |      | BR    | 0.0        | 160.0        | 0.0         | 4.0         | 800.0          | 0.0            |                        |
|         | State   |                   |      |       | 0.0        | 40.0         | 0.0         | 1.0         | 200.0          | 0.0            |                        |
|         | Other   |                   |      |       |            |              |             |             |                |                |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b> | <b>200.0</b> | <b>0.0</b>  | <b>5.0</b>  | <b>1,000.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 3752    | <b>Noatak: Port Access Road</b>   | 77.3              | 2    |       |            |              |             |             |                |                | 1,000.0                |
|         | Road to proposed port approximately 10-20 miles from town.  |                   | 3    |       |            |              |             |             |                |                |                        |
|         |   |                   | 4    |       |            |              |             |             |                |                |                        |
|         |   |                   | 7    |       |            |              |             |             |                |                |                        |
|         | Federal   |                   |      | STP   | 0.0        | 0.0          | 0.0         | 0.0         | 0.0            | 909.7          |                        |
|         | State   |                   |      |       | 0.0        | 0.0          | 0.0         | 0.0         | 0.0            | 90.3           |                        |
|         | Other   |                   |      |       |            |              |             |             |                |                |                        |
|         | Local Match   |                   |      | ROW   |            |              |             |             |                |                |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>1,000.0</b> | <b>15,100.0</b>        |
| 3738    | <b>Nome Glacier Creek Road Realignment</b>  | 82.0              | 2    |       |            |              |             |             |                |                | 360.0                  |
|         | Realign three miles of existing Glacier Creek Road. Install culverts and resurface.   |                   | 4    |       |            |              |             |             |                |                |                        |
|         | Federal   |                   |      | STP   | 0.0        | 0.0          | 0.0         | 0.0         | 0.0            | 327.5          |                        |
|         | State   |                   |      |       | 0.0        | 0.0          | 0.0         | 0.0         | 0.0            | 22.5           |                        |
|         | Other   | 2/10.0;<br>4/25.0 |      |       |            |              |             |             |                | 10.0           |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>     | <b>360.0</b>   | <b>3,525.0</b>         |

| Need ID | Project Description/Funding Source   | Score | Phse | Apprn | FFY 01         | FFY 02         | FFY 03         | FFY 04         | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|--|-------|------|-------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| 6145    | <b>Nome: Bering, Seppala &amp; Front Street Rehabilitation</b>   | 111.2 | 2    |       |                |                | 200.0          |                |                |                |                        |
|         | Rehabilitate and repave Bering, Front and Seppala Streets including minor drainage improvements.   |       | 4    |       |                |                |                |                | 2,700.0        |                |                        |
|         | Federal  |       |      | STP   | 0.0            | 0.0            | 181.9          | 0.0            | 2,456.2        | 0.0            |                        |
|         | State  |       |      |       | 0.0            | 0.0            | 18.1           | 0.0            | 243.8          | 0.0            |                        |
|         | Other  |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>200.0</b>   | <b>0.0</b>     | <b>2,700.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 7382    | <b>North Pole Elementary Access/Snowman Lane</b>   | 96.0  | 2    |       |                |                |                | 125.0          |                |                |                        |
|         | Provide road, drainage, and sidewalk improvements in the area of North Pole Elementary School.   |       | 3    |       |                |                |                |                | 50.0           |                |                        |
|         |  |       | 4    |       |                |                |                |                |                | 625.0          |                        |
|         | Federal  |       |      | STP   | 0.0            | 0.0            | 0.0            | 113.7          | 45.5           | 568.6          |                        |
|         | State  |       |      |       | 0.0            | 0.0            | 0.0            | 11.3           | 4.5            | 56.4           |                        |
|         | Other  |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>125.0</b>   | <b>50.0</b>    | <b>625.0</b>   | <b>0.0</b>             |
| 6261    | <b>North Pole: Old Richardson Highway Improvements</b>   | 112.8 | 2    |       |                | 400            |                |                |                |                |                        |
|         | Major upgrade of approximately 3 miles of the Old Richardson Hwy (Laurance Road to Richardson Highway).  |       | 7    |       |                |                |                |                |                |                |                        |
|         |  |       | 4    |       |                |                | 260            |                |                |                |                        |
|         | Federal  |       |      | STP   | 0.0            | 363.9          | 236.5          | 0.0            | 2,365.2        | 0.0            |                        |
|         | State  |       |      |       | 0.0            | 36.1           | 23.5           | 0.0            | 234.8          | 0.0            |                        |
|         | Other  |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>400.0</b>   | <b>260.0</b>   | <b>0.0</b>     | <b>2,600.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 10961   | <b>North Prince of Wales Road: Control Lake North Paving</b>   | 133.8 | 2    |       |                |                |                |                |                |                |                        |
|         | Restore the base material and place an asphalt treated base and final lift of asphalt-concrete pavement between Control Lake Junction and Coffman Cove Junction. Paved surface width would be 28 ft. |       | 3    |       |                |                |                |                |                |                |                        |
|         |  |       | 7    |       |                |                |                |                |                |                |                        |
|         |  |       | 4    |       | 2700           | 2,700.0        |                |                |                |                |                        |
|         | Federal  |       |      | STP   | 0.0            | 2,210.6        | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         | Federal  |       |      | FH    | 2,700.0        | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         | State  |       |      |       | 0.0            | 489.4          | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         | Other  |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>2,700.0</b> | <b>2,700.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 8040    | <b>Northern Region Non-NHS Pavement and Bridge Refurbishment</b>   | 999.0 | 2    |       | 100.0          | 100            | 100.0          | 100.0          | 100.0          | 100.0          |                        |
|         | Crack sealing, surface treatment drainage, guardrail, illumination and other refurbishments to prolong the life of road pavement and bridges and their safety related structures.                    |       | 4    |       | 2,900.0        | 2900           | 2,900.0        | 2,900.0        | 2,900.0        | 2,900.0        |                        |
|         | Federal  |       |      | STP   | 2,729.1        | 2,729.1        | 2,729.1        | 2,729.1        | 2,729.1        | 2,729.1        |                        |
|         | State  |       |      |       | 270.9          | 270.9          | 270.9          | 270.9          | 270.9          | 270.9          |                        |
|         | Other  |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>3,000.0</b> | <b>3,000.0</b> | <b>3,000.0</b> | <b>3,000.0</b> | <b>3,000.0</b> | <b>3,000.0</b> | <b>0.0</b>             |
| 3711    | <b>Northway Road Improvement</b>   | 189.0 | 2    |       |                |                |                |                |                |                |                        |
|         | Improve road from Alaska Highway to the Village of Northway.   |       | 3    |       |                |                |                |                |                |                |                        |
|         |  |       | 4    |       | 1,000.0        |                |                |                |                |                |                        |
|         | Federal  |       |      | STP   | 909.7          | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         | State  |       |      |       | 90.3           | 0.0            | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         | Other  |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>1,000.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score                       | Phse | Apprn | FFY 01       | FFY 02       | FFY 03         | FFY 04         | FFY 05      | FFY 06       | Req'd Funding >6 years |
|---------|---|-----------------------------|------|-------|--------------|--------------|----------------|----------------|-------------|--------------|------------------------|
| 2534    | <b>Nunapitchuk: Airport Access Rd Rehabilitation</b>  | 79.7                        | 2    |       |              |              |                |                |             |              | 250.0                  |
|         | Rehabilitate approximately 1,300 feet of gravel road from the river landing site to the airport.  |                             | 4    |       |              |              |                |                |             |              |                        |
|         | Federal   |                             |      | STP   | 0.0          | 0.0          | 0.0            | 0.0            | 0.0         | 227.4        |                        |
|         | State   |                             |      |       | 0.0          | 0.0          | 0.0            | 0.0            | 0.0         | 22.6         |                        |
|         | Other   |                             |      |       |              |              |                |                |             |              |                        |
|         | <b>Project Total</b>  |                             |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>  | <b>250.0</b> | <b>1,000.0</b>         |
| 12139   | <b>Palmer: State Fair Visitors and Commuter Center</b>  | 117.5                       | 2    |       | 100          |              |                |                |             |              |                        |
|         | Construct intermodal passenger terminal and parking for commuter train, vanpools, handicap accessible vehicles and buses to facilitate year round commuter operations and to provide alternative transportation access to the Alaska State Fair and its activities. The project includes a parking area for buses and vans, a passenger terminal facility, and bike racks. The facility will be located along the west side of the State Fairgrounds from Inner Springer Loop on the north to the main entrance to the State Fair on the south. |                             | 3    |       |              | 10.0         |                |                |             |              |                        |
|         |   |                             | 7    |       |              |              |                | 10.0           |             |              |                        |
|         |   |                             | 4    |       |              |              |                | 1,100.0        |             |              |                        |
|         | Federal   |                             |      | STP   | 91.0         | 9.1          | 0.0            | 1,009.8        | 0.0         | 0.0          |                        |
|         | State   |                             |      |       | 9.0          | 0.9          | 0.0            | 100.2          | 0.0         | 0.0          |                        |
|         | Other   |                             |      |       |              |              |                |                |             |              |                        |
|         | <b>Project Total</b>  |                             |      |       | <b>100.0</b> | <b>10.0</b>  | <b>0.0</b>     | <b>1,110.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>             |
| 9624    | <b>Palmer: Airport Road and East Evergreen St Rehabilitation</b>  | 116.8                       | 2    |       | 75.0         |              |                |                |             |              |                        |
|         | Upgrade East Evergreen Street consisting of approximately 2,180 linear feet of Evergreen Avenue between Gulkana Street and Palmer Municipal Airport; and 2,630 linear feet of Airport Road between Evergreen Avenue and Arctic Avenue. Upgrade existing roads   |                             | 3    |       |              | 25.0         |                |                |             |              |                        |
|         |   |                             | 4    |       |              |              | 500.0          |                |             |              |                        |
|         | Federal   |                             |      | STP   | 25.0         | 20.0         | 433.6          | 0.0            | 0.0         | 0.0          |                        |
|         | State   |                             |      |       | 0.0          | 0.0          | 0.0            | 0.0            | 0.0         | 0.0          |                        |
|         | Other   | 2/50.0;<br>3/5.0;<br>4/66.5 |      |       | 50.0         | 5.0          | 66.5           |                |             |              |                        |
|         | <b>Project Total</b>  |                             |      |       | <b>75.0</b>  | <b>25.0</b>  | <b>500.0</b>   | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>             |
| 9622    | <b>Palmer: Chugach Street Rehabilitation</b>  | 136.3                       | 2    |       | 150.0        |              |                |                |             |              |                        |
|         | Resurface approximately 4,700 linear feet of Chugach Street between Fireweed Avenue and Outer Springer Loop Road. Illumination and sidewalks are to be included.  |                             | 3    |       |              | 100.0        |                |                |             |              |                        |
|         |   |                             | 4    |       |              |              | 1,000.0        |                |             |              |                        |
|         | Federal   |                             |      | STP   | 105.0        | 91.0         | 902.9          | 0.0            | 0.0         | 0.0          |                        |
|         | State   |                             |      |       | 0.0          | 9.0          | 81.3           | 0.0            | 0.0         | 0.0          |                        |
|         | Other   | 2/45.0;<br>4/15.8           |      |       | 45.0         | 0.0          | 15.8           |                |             |              |                        |
|         | <b>Project Total</b>  |                             |      |       | <b>150.0</b> | <b>100.0</b> | <b>1,000.0</b> | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>             |
| 9625    | <b>Palmer: Cobb Street Rehabilitation</b>   | 94.3                        | 2    |       |              |              |                | 100.0          |             |              |                        |
|         | Rehabilitate approximately 2,300 linear feet of Cobb Street between Blueberry Avenue and Evergreen Avenue; construct new crosswalks and signage, add left turn channelization to public facilities. Northern 850 linear feet shall be widened from 24 feet to 40 feet to meet city standards.   |                             | 3    |       |              |              |                |                | 50.0        |              |                        |
|         |   |                             | 7    |       |              |              |                |                |             | 40.0         |                        |
|         |   |                             | 4    |       |              |              |                |                |             | 700.0        |                        |
|         | Federal   |                             |      | STP   | 0.0          | 0.0          | 0.0            | 91.0           | 45.5        | 673.2        |                        |
|         | State   |                             |      |       | 0.0          | 0.0          | 0.0            | 9.0            | 4.5         | 66.8         |                        |
|         | Other   |                             |      |       |              |              |                |                |             |              |                        |
|         | <b>Project Total</b>  |                             |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>100.0</b>   | <b>50.0</b> | <b>740.0</b> | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score                           | Phse | Apprn | FFY 01     | FFY 02     | FFY 03       | FFY 04       | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|--|---------------------------------|------|-------|------------|------------|--------------|--------------|----------------|----------------|------------------------|
| 9621    | <b>Palmer: East Eagle Avenue Reconstruction/Upgrade</b>  | 83.2                            | 2    |       |            |            |              |              |                |                | 400.0                  |
|         | Reconstruct and pave East Eagle Avenue from the Glenn Highway to North Gulkana Street with sidewalks.  |                                 | 3    |       |            |            |              |              |                |                |                        |
|         |  |                                 | 7    |       |            |            |              |              |                |                |                        |
|         |  |                                 | 4    |       |            |            |              |              |                |                |                        |
|         | Federal  |                                 |      | STP   | 0.0        | 0.0        | 0.0          | 0.0          | 0.0            | 363.9          |                        |
|         | State  |                                 |      |       | 0.0        | 0.0        | 0.0          | 0.0          | 0.0            | 36.1           |                        |
|         | Other  |                                 |      |       |            |            |              |              |                |                |                        |
|         | <b>Project Total</b>   |                                 |      |       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>400.0</b>   | <b>2,100.0</b>         |
| 2548    | <b>Palmer: Palmer-Fishhook Road Rehabilitation</b>   | 106.3                           | 2    |       |            |            | 500.0        |              |                |                |                        |
|         | Rehabilitate from the Glenn Highway to the Wasilla-Fishhook Road intersection (7 miles), including widening to add shoulders, resurfacing and intersection improvements as needed.   |                                 | 7    |       |            |            |              |              |                | 60.0           |                        |
|         |  |                                 | 4    |       |            |            |              |              |                | 4,600.0        |                        |
|         | Federal  |                                 |      | STP   | 0.0        | 0.0        | 454.9        | 0.0          | 4,239.2        | 0.0            |                        |
|         | State  |                                 |      |       | 0.0        | 0.0        | 45.2         | 0.0          | 420.8          | 0.0            |                        |
|         | Other  |                                 |      |       |            |            |              |              |                |                |                        |
|         | <b>Project Total</b>   |                                 |      |       | <b>0.0</b> | <b>0.0</b> | <b>500.0</b> | <b>0.0</b>   | <b>4,660.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 10062   | <b>Petersburg: Haugen Drive Upgrade and Path Extension</b>   | 98.8                            | 2    |       |            |            |              | 200.0        | 90.0           |                |                        |
|         | Rehabilitate the pavement and sidewalks on Haugen Drive between Nordic Drive and the Airport. Includes construction of turn lanes and a separated path from the airport to Sandy Beach Road, resurfacing beyond the airport and additional lighting. |                                 | 3    |       |            |            |              |              | 180.0          |                |                        |
|         |  |                                 | 4    |       |            |            |              |              |                | 2,585.0        |                        |
|         | Federal  |                                 |      | STP   | 0.0        | 0.0        | 0.0          | 181.9        | 245.6          | 2,351.6        |                        |
|         | State  |                                 |      |       | 0.0        | 0.0        | 0.0          | 18.1         | 24.4           | 233.4          |                        |
|         | Other  |                                 |      |       |            |            |              |              |                |                |                        |
|         | <b>Project Total</b>   |                                 |      |       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>200.0</b> | <b>270.0</b>   | <b>2,585.0</b> | <b>0.0</b>             |
| 3019    | <b>Petersburg: North Nordic U-Turn Route</b>   | 90.0                            | 2    |       |            |            |              |              |                | 50.0           |                        |
|         | Construction of a U-turn route from North Nordic Drive to North First Street to alleviate traffic congestion and safety concerns.  |                                 | 4    |       |            |            |              |              |                |                |                        |
|         | Federal  |                                 |      | STP   | 0.0        | 0.0        | 0.0          | 0.0          | 45.5           | 0.0            |                        |
|         | State  |                                 |      |       | 0.0        | 0.0        | 0.0          | 0.0          | 4.5            | 0.0            |                        |
|         | Other  |                                 |      |       |            |            |              |              |                |                |                        |
|         | <b>Project Total</b>   |                                 |      |       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>50.0</b>    | <b>0.0</b>     | <b>200.0</b>           |
| 9927    | <b>Point Hope Street Paving</b>  | 93.3                            | 2    |       |            |            |              | 225.0        |                |                |                        |
|         | Pave approximately 5 miles of existing streets. Paving will be done in conjunction with underground utility improvements which will involve excavation of about half the street system.  |                                 | 3    |       |            |            |              |              | 200.0          |                |                        |
|         |  |                                 | 4    |       |            |            |              |              |                | 3,845.0        |                        |
|         | Federal  |                                 |      | STP   | 0.0        | 0.0        | 0.0          | 150.0        | 100.0          | 2,600.0        |                        |
|         | State  |                                 |      |       | 0.0        | 0.0        | 0.0          | 0.0          | 0.0            | 0.0            |                        |
|         | Other  | 2/75.0;<br>3/100.0;<br>4/1245.0 |      |       |            |            |              | 75.0         | 100.0          | 1,245.0        |                        |
|         | <b>Project Total</b>   |                                 |      |       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>225.0</b> | <b>200.0</b>   | <b>3,845.0</b> | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score             | Phse | Apprn | FFY 01       | FFY 02       | FFY 03       | FFY 04       | FFY 05       | FFY 06         | Req'd Funding >6 years |
|---------|---|-------------------|------|-------|--------------|--------------|--------------|--------------|--------------|----------------|------------------------|
| 6651    | <b>Point Lay Street Improvements</b>  | 100.8             | 2    |       |              |              | 100.0        |              |              |                |                        |
|         | Reconstruct four street cul-de-sacs. Improve landfill road. Develop road to new subdivision block.  |                   | 3    |       |              |              |              |              | 110.0        |                |                        |
|         |   |                   | 4    |       |              |              |              |              |              | 1,060.0        |                        |
|         | Federal   |                   |      | STP   | 0.0          | 0.0          | 91.0         | 0.0          | 50.0         | 964.3          |                        |
|         | State   |                   |      |       | 0.0          | 0.0          | 9.0          | 0.0          | 0.0          | 35.7           |                        |
|         | Other   | 3/60.0;<br>4/60.0 |      |       |              |              |              |              | 60.0         | 60.0           |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>100.0</b> | <b>0.0</b>   | <b>110.0</b> | <b>1,060.0</b> | <b>0.0</b>             |
| 9547    | <b>Port Lions: State Road Safety Improvements</b>   | 86.0              | 2    |       |              |              |              |              | 50.0         |                |                        |
|         | Install an estimated 40 individual guard rail segments (approx. 3580 linear feet) on the 4.19 miles of state maintained road system. Individual guard rail segments to include: Kizhyak and Spruce Drive, Rainbow Street, and Airport Road.   |                   | 3    |       |              |              |              |              |              |                |                        |
|         |   |                   | 4    |       |              |              |              |              |              |                |                        |
|         | Federal   |                   |      | STP   | 0.0          | 0.0          | 0.0          | 0.0          | 45.5         | 0.0            |                        |
|         | State   |                   |      |       | 0.0          | 0.0          | 0.0          | 0.0          | 4.5          | 0.0            |                        |
|         | Other   |                   |      |       |              |              |              |              |              |                |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>50.0</b>  | <b>0.0</b>     | <b>400.0</b>           |
| 6459    | <b>Program Review and Evaluation</b>  | 999.0             | 4    |       | 100.0        | 100          | 100.0        | 100.0        | 100.0        | 100.0          |                        |
|         | Review of procedures for designing and constructing projects and analysis to improve the process.   |                   |      |       |              |              |              |              |              |                |                        |
|         | Federal   |                   |      | STP   | 91.0         | 91.0         | 91.0         | 91.0         | 91.0         | 91.0           |                        |
|         | State   |                   |      |       | 9.0          | 9.0          | 9.0          | 9.0          | 9.0          | 9.0            |                        |
|         | Other   |                   |      |       |              |              |              |              |              |                |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b> | <b>100.0</b>   | <b>0.0</b>             |
| 2584    | <b>Quinhagak: Sanitation Rd. Construction</b>   | 179.0             | 2    |       |              |              |              |              |              |                |                        |
|         | Construct approximately 1000 feet of new road to the sewage lagoon. (VSW)   |                   | 3    |       | 100.0        |              |              |              |              |                |                        |
|         |   |                   | 4    |       |              | 500          |              |              |              |                |                        |
|         | Federal   |                   |      | STP   | 91.0         | 454.9        | 0.0          | 0.0          | 0.0          | 0.0            |                        |
|         | State   |                   |      |       | 9.0          | 45.2         | 0.0          | 0.0          | 0.0          | 0.0            |                        |
|         | Other   |                   |      |       |              |              |              |              |              |                |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>100.0</b> | <b>500.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 3705    | <b>Rampart: Eureka to Rampart Road</b>  | 76.0              | 2    |       |              |              |              |              |              | 1,000.0        |                        |
|         | Construct approx. 14 miles of two lane, gravel road to complete connection between Eureka, on the Elliott Highway, and Rampart, on the Yukon River. The entire route is approx. 26 miles long. The project entails construction of the center section and localized improvements on previously improved sections. |                   | 3    |       |              |              |              |              |              |                |                        |
|         |   |                   | 4    |       |              |              |              |              |              |                |                        |
|         |   |                   | 7    |       |              |              |              |              |              |                |                        |
|         | Federal   |                   |      | STP   | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 909.7          |                        |
|         | State   |                   |      |       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 90.3           |                        |
|         | Other   | 3/600.0           |      |       |              |              |              |              |              |                |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>1,000.0</b> | <b>11,600.0</b>        |
| 3943    | <b>Richardson Hwy: Delta Junction Quartz Lake Road</b>  | 96.0              | 2    |       |              |              |              | 100.0        |              |                |                        |
|         | Resurfacing, drainage improvements, minor widening and realignment of 2.5 miles of road. Includes asphalt surface treatment.  |                   | 4    |       |              |              |              |              |              | 400.0          |                        |
|         | Federal   |                   |      | STP   | 0.0          | 0.0          | 0.0          | 91.0         | 0.0          | 363.9          |                        |
|         | State   |                   |      |       | 0.0          | 0.0          | 0.0          | 9.0          | 0.0          | 36.1           |                        |
|         | Other   |                   |      |       |              |              |              |              |              |                |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>100.0</b> | <b>0.0</b>   | <b>400.0</b>   | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score  | Phse | Apprn | FFY 01         | FFY 02         | FFY 03         | FFY 04         | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|--|--------|------|-------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| 9918    | <b>Russian Mission Landfill Road</b>   | 124.0  | 2    |       | 50.0           |                |                |                |                |                |                        |
|         | Construct 3/4 mile long road to the new landfill.  |        | 3    |       |                | 20.0           |                |                |                |                |                        |
|         |  |        | 4    |       |                |                | 400.0          |                |                |                |                        |
|         | Federal  |        |      | STP   | 45.5           | 0.0            | 363.9          | 0.0            | 0.0            | 0.0            |                        |
|         | State  |        |      |       | 4.5            | 0.0            | 36.1           | 0.0            | 0.0            | 0.0            |                        |
|         | Other  | 3/20.0 |      |       |                | 20.0           |                |                |                |                |                        |
|         | <b>Project Total</b>   |        |      |       | <b>50.0</b>    | <b>20.0</b>    | <b>400.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 6449    | <b>Safety Management System / HSIP Mgt. &amp; Eng.</b>   | 999.0  | 2    |       | 250.0          | 250            | 250.0          | 250.0          | 250.0          | 250.0          |                        |
|         | Safety Management System, as outlined in the Transportation Equity Act for the 21st Century (TEA-21), develops a method of selecting safety projects based on analysis and objective criteria.   |        |      |       |                |                |                |                |                |                |                        |
|         | Federal  |        |      | SA    | 225.0          | 225.0          | 225.0          | 225.0          | 225.0          | 225.0          |                        |
|         | State  |        |      |       | 25.0           | 25.0           | 25.0           | 25.0           | 25.0           | 25.0           |                        |
|         | Other  |        |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |        |      |       | <b>250.0</b>   | <b>250.0</b>   | <b>250.0</b>   | <b>250.0</b>   | <b>250.0</b>   | <b>250.0</b>   | <b>0.0</b>             |
| 7437    | <b>Sand Point: Harbor Access Road Rehabilitation</b>   | 103.2  | 2    |       |                |                | 300.0          |                |                |                |                        |
|         | Realign and reconstruct 5,000 lineal feet of road from the airport road to the new Sand Point Boat Harbor. It will also eliminate 3 "S" curves to provide line of sight; construct a new roadway for approximately 600 feet adjacent to the harbor parking and storage areas, and; install a subsurface drainage system. |        | 3    |       |                |                |                | 400.0          |                |                |                        |
|         |  |        | 7    |       |                |                |                |                | 140.0          |                |                        |
|         |  |        | 4    |       |                |                |                |                | 1,600.0        |                |                        |
|         | Federal  |        |      | STP   | 0.0            | 0.0            | 272.9          | 363.9          | 1,582.9        | 0.0            |                        |
|         | State  |        |      |       | 0.0            | 0.0            | 27.1           | 36.1           | 157.1          | 0.0            |                        |
|         | Other  |        |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>300.0</b>   | <b>400.0</b>   | <b>1,740.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 6603    | <b>Savoonga: Airport Bypass Road</b>   | 90.5   | 2    |       |                |                |                |                | 200.0          |                |                        |
|         | Construct road to dock, cemetery and gravel source to remove traffic from runway.  |        | 4    |       |                |                |                |                |                |                |                        |
|         | Federal  |        |      | STP   | 0.0            | 0.0            | 0.0            | 0.0            | 181.9          | 0.0            |                        |
|         | State  |        |      |       | 0.0            | 0.0            | 0.0            | 0.0            | 18.1           | 0.0            |                        |
|         | Other  |        |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>200.0</b>   | <b>0.0</b>     | <b>1,300.0</b>         |
| 6457    | <b>Seismic Retrofit - Bridges</b>  | 999.0  | 2    |       | 350.0          | 350            | 350.0          | 350.0          | 350.0          | 350.0          |                        |
|         | Structural enhancements to bridges that are determined to be insufficient in earthquake zones.   |        | 3    |       | 50.0           | 50.0           | 50             | 50.0           | 50.0           | 50.0           |                        |
|         |  |        | 4    |       | 2,000.0        | 2000           | 2,000.0        | 2,000.0        | 2,000.0        | 2,000.0        |                        |
|         | Federal  |        |      | BR    | 1,920.0        | 1,920.0        | 1,920.0        | 1,920.0        | 1,920.0        | 1,920.0        |                        |
|         | State  |        |      |       | 480.0          | 480.0          | 480.0          | 480.0          | 480.0          | 480.0          |                        |
|         | Other  |        |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |        |      |       | <b>2,400.0</b> | <b>2,400.0</b> | <b>2,400.0</b> | <b>2,400.0</b> | <b>2,400.0</b> | <b>2,400.0</b> | <b>0.0</b>             |
| 3685    | <b>Selawik Boardwalk Improvements Phase II</b>   | 106.2  | 2    |       |                |                | 40.0           |                |                |                |                        |
|         | Reconstruct approximately 3.5 miles of boardwalk. Convert selected sections to gravel.   |        | 3    |       |                |                |                | 25.0           |                |                |                        |
|         |  |        | 4    |       |                |                |                |                | 460.0          |                |                        |
|         | Federal  |        |      | STP   | 0.0            | 0.0            | 36.4           | 0.0            | 418.5          | 0.0            |                        |
|         | State  |        |      |       | 0.0            | 0.0            | 3.6            | 0.0            | 41.5           | 0.0            |                        |
|         | Other  | 3/25.0 |      |       |                |                |                | 25.0           |                |                |                        |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>40.0</b>    | <b>25.0</b>    | <b>460.0</b>   | <b>0.0</b>     | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01       | FFY 02       | FFY 03         | FFY 04         | FFY 05         | FFY 06       | Req'd Funding >6 years |
|---------|---|-------|------|-------|--------------|--------------|----------------|----------------|----------------|--------------|------------------------|
| 3686    | <b>Selawik: Landfill Access Improvement</b>   | 90.7  | 2    |       |              |              |                |                | 65.0           |              |                        |
|         | Upgrade the boardwalk access to the local landfill.   |       | 3    |       |              |              |                |                |                |              |                        |
|         |   |       | 4    |       |              |              |                |                |                |              |                        |
|         | Federal   |       |      | STP   | 0.0          | 0.0          | 0.0            | 0.0            | 57.0           | 0.0          |                        |
|         | State   |       |      |       | 0.0          | 0.0          | 0.0            | 0.0            | 0.0            | 0.0          |                        |
|         | Other   |       |      |       |              |              |                |                | 8.0            |              |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>65.0</b>    | <b>0.0</b>   | <b>138.0</b>           |
| 12399   | <b>Seldovia: Airport Avenue Paving and Pedestrian Facilities</b>  | 106.7 | 2    |       |              | 150.0        |                |                |                |              |                        |
|         | Reconstruct and pave the Airport Access Road. Pedestrian facilities will be included.   |       | 3    |       |              |              |                | 100.0          |                |              |                        |
|         |   |       | 7    |       |              |              |                |                | 100.0          |              |                        |
|         |   |       | 4    |       |              |              |                |                | 1,000.0        |              |                        |
|         | Federal   |       |      | STP   | 0.0          | 136.5        | 0.0            | 91.0           | 1,000.7        | 0.0          |                        |
|         | State   |       |      |       | 0.0          | 13.5         | 0.0            | 9.0            | 99.3           | 0.0          |                        |
|         | Other   |       |      |       |              |              |                |                |                |              |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>150.0</b> | <b>0.0</b>     | <b>100.0</b>   | <b>1,100.0</b> | <b>0.0</b>   | <b>0.0</b>             |
| 6681    | <b>Seward: Commuter Bus Purchase</b>  | 99.2  | 4    |       |              |              | 146.5          |                |                |              |                        |
|         | Purchase two 18-passenger busses with wheelchair lifts, four all-weather waiting stations and signage to operate a local transit system. (Seward)   |       |      |       |              |              |                |                |                |              |                        |
|         | Federal   |       |      | STP   | 0.0          | 0.0          | 133.3          | 0.0            | 0.0            | 0.0          |                        |
|         | State   |       |      |       | 0.0          | 0.0          | 13.2           | 0.0            | 0.0            | 0.0          |                        |
|         | Other   |       |      |       |              |              |                |                |                |              |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>146.5</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>             |
| 2625    | <b>Seward: Nash Road: MP 0.0 to MP 5.3 Rehabilitation</b>   | 122.3 | 2    |       | 300.0        |              |                |                |                |              |                        |
|         | Resurface 5.3 miles of road.  |       | 7    |       |              |              | 5              |                |                |              |                        |
|         |   |       | 4    |       |              |              |                | 2,300.0        |                |              |                        |
|         | Federal   |       |      | STP   | 272.9        | 0.0          | 4.5            | 2,092.3        | 0.0            | 0.0          |                        |
|         | State   |       |      |       | 27.1         | 0.0          | 0.5            | 207.7          | 0.0            | 0.0          |                        |
|         | Other   |       |      |       |              |              |                |                |                |              |                        |
|         | <b>Project Total</b>  |       |      |       | <b>300.0</b> | <b>0.0</b>   | <b>5.0</b>     | <b>2,300.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>             |
| 2626    | <b>Seward: North Forest Acres Road Construction</b>   | 92.7  | 2    |       |              |              |                | 200.0          |                |              |                        |
|         | Construct a new industrial service road from the Seward Highway (MP 2.8) to the landfill and rock quarry near Jap Creek. The road will be constructed on top of a flood control levee that is being constructed by the Corps of Engineers in cooperation with the City of Seward. |       | 3    |       |              |              |                |                | 150.0          | 100.0        |                        |
|         |   |       | 4    |       |              |              |                |                |                |              |                        |
|         | Federal   |       |      | STP   | 0.0          | 0.0          | 0.0            | 181.9          | 136.5          | 91.0         |                        |
|         | State   |       |      |       | 0.0          | 0.0          | 0.0            | 18.1           | 13.5           | 9.0          |                        |
|         | Other   |       |      |       |              |              |                |                |                |              |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>200.0</b>   | <b>150.0</b>   | <b>100.0</b> | <b>1,015.0</b>         |
| 2627    | <b>Seward: Port Avenue Rehabilitation</b>   | 132.2 | 2    |       | 300          |              |                |                |                |              |                        |
|         | Resurface Port Avenue (aka Dock Road) from the Seward Highway (MP 0.0) to the end of the paved road (MP 0.4).   |       | 3    |       |              | 100.0        |                |                |                |              |                        |
|         |   |       | 7    |       |              |              | 20.0           |                |                |              |                        |
|         |   |       | 4    |       |              |              | 1,366.0        |                |                |              |                        |
|         | Federal   |       |      | STP   | 272.9        | 91.0         | 1,260.8        | 0.0            | 0.0            | 0.0          |                        |
|         | State   |       |      |       | 27.1         | 9.0          | 125.2          | 0.0            | 0.0            | 0.0          |                        |
|         | Other   |       |      |       |              |              |                |                |                |              |                        |
|         | <b>Project Total</b>  |       |      |       | <b>300.0</b> | <b>100.0</b> | <b>1,386.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score       | Phse | Apprn | FFY 01       | FFY 02       | FFY 03         | FFY 04      | FFY 05       | FFY 06       | Req'd Funding >6 years |
|---------|--|-------------|------|-------|--------------|--------------|----------------|-------------|--------------|--------------|------------------------|
| 3687    | <b>Shageluk: Airport Access Road</b>   | 82.3        | 2    |       |              |              |                |             |              |              | 200.0                  |
|         | Rehabilitate and realign the 4-mile access road to airport.  |             | 4    |       |              |              |                |             |              |              |                        |
|         | Federal  |             |      | STP   | 0.0          | 0.0          | 0.0            | 0.0         | 0.0          | 181.9        |                        |
|         | State  |             |      |       | 0.0          | 0.0          | 0.0            | 0.0         | 0.0          | 18.1         |                        |
|         | Other  |             |      |       |              |              |                |             |              |              |                        |
|         | <b>Project Total</b>   |             |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>   | <b>200.0</b> | <b>1,500.0</b>         |
| 3667    | <b>Shaktoolik: Landfill Road</b>   | 999.0       | 2    |       |              |              |                |             |              |              |                        |
|         | Road to new dump site south of the city. This project is in conjunction with a Public Health Service project.  |             | 4    |       | 325.0        |              |                |             |              |              |                        |
|         | Federal  |             |      | STP   | 295.7        | 0.0          | 0.0            | 0.0         | 0.0          | 0.0          |                        |
|         | State  |             |      |       | 29.3         | 0.0          | 0.0            | 0.0         | 0.0          | 0.0          |                        |
|         | Other  |             |      |       |              |              |                |             |              |              |                        |
|         | <b>Project Total</b>   |             |      |       | <b>325.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 9923    | <b>Shungnak Sewage Lagoon Access</b>   | 102.3       | 2    |       |              |              | 90.0           |             |              |              |                        |
|         | Construct road to and around the city sewage lagoon. Reconstruct roads under which utility lines will be installed. Total length of road is 1.3 miles.   |             | 3    |       |              |              |                | 50.0        |              |              |                        |
|         |  |             | 4    |       |              |              |                |             | 650.0        |              |                        |
|         | Federal  |             |      | STP   | 0.0          | 0.0          | 81.9           | 45.5        | 555.8        | 0.0          |                        |
|         | State  |             |      |       | 0.0          | 0.0          | 8.1            | 4.5         | 54.2         | 0.0          |                        |
|         | Other  | 3/40.0      |      |       |              |              |                |             | 40.0         |              |                        |
|         | <b>Project Total</b>   |             |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>90.0</b>    | <b>50.0</b> | <b>650.0</b> | <b>0.0</b>   | <b>0.0</b>             |
| 3672    | <b>Shungnak: Community &amp; Landfill Road Reconstruction</b>  | 88.0        | 2    |       |              |              |                |             | 75.0         |              |                        |
|         | Reconstruct existing 1.5 mile access route from the community to the local gravel source, landfill and cemetery. This project is in conjunction with a Public Health Service project.  |             | 3    |       |              |              |                |             |              | 20.0         |                        |
|         |  |             | 4    |       |              |              |                |             |              |              |                        |
|         | Federal  |             |      | STP   | 0.0          | 0.0          | 0.0            | 0.0         | 68.2         | 0.0          |                        |
|         | State  |             |      |       | 0.0          | 0.0          | 0.0            | 0.0         | 6.8          | 0.0          |                        |
|         | Other  | Local Match | ROW  |       |              |              |                |             |              | 20.0         |                        |
|         | <b>Project Total</b>   |             |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>  | <b>75.0</b>  | <b>20.0</b>  | <b>250.0</b>           |
| 11085   | <b>Sitka: Indian River Road Improvements</b>   | 89.0        | 2    |       |              |              |                |             | 40.0         | 20.0         |                        |
|         | Widen to a uniform width of 32 feet (11 foot lanes and five foot bike lanes) and pave the existing road (0.4 miles). Construct curb, gutter and sidewalk on the north side of the road. Expand the parking area to enhance the Indian River Trailhead at the end of the route. |             | 3    |       |              |              |                |             |              |              |                        |
|         |  |             | 7    |       |              |              |                |             |              |              |                        |
|         |  |             | 4    |       |              |              |                |             |              |              |                        |
|         | Federal  |             |      | STP   | 0.0          | 0.0          | 0.0            | 0.0         | 36.4         | 18.2         |                        |
|         | State  |             |      |       | 0.0          | 0.0          | 0.0            | 0.0         | 3.6          | 1.8          |                        |
|         | Other  |             |      |       |              |              |                |             |              |              |                        |
|         | <b>Project Total</b>   |             |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>  | <b>40.0</b>  | <b>20.0</b>  | <b>0.0</b>             |
| 2998    | <b>Sitka: Japonski Island Streets and Utilities</b>  | 179.0       | 2    |       | 200          |              |                |             |              |              |                        |
|         | Upgrade of streets and utilities to city standards and dedication of right-of-way for city assumption of maintenance and operation.  |             | 3    |       | 130.0        |              |                |             |              |              |                        |
|         |  |             | 7    |       |              | 250.0        |                |             |              |              |                        |
|         |  |             | 4    |       |              |              | 2,000.0        |             |              |              |                        |
|         | Federal  |             |      | STP   | 300.2        | 227.4        | 1,819.4        | 0.0         | 0.0          | 0.0          |                        |
|         | State  |             |      |       | 29.8         | 22.6         | 180.6          | 0.0         | 0.0          | 0.0          |                        |
|         | Other  |             |      |       |              |              |                |             |              |              |                        |
|         | <b>Project Total</b>   |             |      |       | <b>330.0</b> | <b>250.0</b> | <b>2,000.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |



| Need ID | Project Description/Funding Source   | Score | Phse | Apprn | FFY 01         | FFY 02      | FFY 03       | FFY 04       | FFY 05          | FFY 06         | Req'd Funding >6 years |
|---------|--|-------|------|-------|----------------|-------------|--------------|--------------|-----------------|----------------|------------------------|
| 10064   | <b>Sitka: Sawmill Creek Road Upgrade</b>   | 113.3 | 2    |       | 400            |             | 600.0        |              |                 |                |                        |
|         | Reconstruct and widen 4.95 miles of Sawmill Creek Road from Jeff Davis Street to the end of pavement at Blue Lake Road. Includes intersection improvements at Indian River Road, replacement of the Indian River Bridge #0865, sidewalk additions and separated path reconstruction. |       | 3    |       |                |             | 30.0         |              |                 |                |                        |
|         |  |       | 7    |       |                |             |              | 250.0        |                 |                |                        |
|         |  |       | 4    |       |                |             |              |              | 11,500.0        |                |                        |
|         | Federal  |       |      | STP   | 363.9          | 0.0         | 458.5        | 181.9        | 8,369.2         | 0.0            |                        |
|         | Federal  |       |      | BR    | 0.0            | 0.0         | 0.0          | 0.0          | 1,840.0         | 0.0            |                        |
|         | State  |       |      |       | 36.1           | 0.0         | 171.5        | 68.1         | 1,290.8         | 0.0            |                        |
|         | Other  |       |      |       |                |             |              |              |                 |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>400.0</b>   | <b>0.0</b>  | <b>630.0</b> | <b>250.0</b> | <b>11,500.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 6753    | <b>Sitka: Sitka Harbor Way Reconst/O'Connell Bridge-Harbor Dr</b>  | 189.0 | 2    |       |                |             |              |              |                 |                |                        |
|         | Reconstruct Harbor Way frontage road between the O'Connell Bridge Lightering Facility and Harbor Drive.  |       | 3    |       |                |             |              |              |                 |                |                        |
|         |  |       | 7    |       |                |             |              |              |                 |                |                        |
|         |  |       | 4    |       | 1250           |             |              |              |                 |                |                        |
|         | Federal  |       |      | STP   | 1,137.1        | 0.0         | 0.0          | 0.0          | 0.0             | 0.0            |                        |
|         | State  |       |      |       | 112.9          | 0.0         | 0.0          | 0.0          | 0.0             | 0.0            |                        |
|         | Other  |       |      |       |                |             |              |              |                 |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>1,250.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>             |
| 10065   | <b>Skagway: Dyea Road Safety and Surface Upgrade</b>   | 100.7 | 2    |       |                |             | 75.0         |              | 50.0            |                |                        |
|         | Construct 6.7 miles of BST and make safety improvements to the most dangerous areas of Dyea Road, including installation of guardrail, placement of riprap to provide long-term erosion protection from the Taiya River, and safety work to target steep drop-offs.                  |       | 4    |       |                |             |              |              |                 | 2,480.0        |                        |
|         | Federal  |       |      | STP   | 0.0            | 0.0         | 68.2         | 0.0          | 45.5            | 2,256.1        |                        |
|         | State  |       |      |       | 0.0            | 0.0         | 6.8          | 0.0          | 4.5             | 223.9          |                        |
|         | Other  |       |      |       |                |             |              |              |                 |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b>  | <b>75.0</b>  | <b>0.0</b>   | <b>50.0</b>     | <b>2,480.0</b> | <b>0.0</b>             |
| 6455    | <b>Small USGS Hydrologic Investigations</b>  | 999.0 | 2    |       | 35.0           | 35          | 35.0         | 35.0         | 35.0            | 35.0           |                        |
|         | Ad hoc studies in locations in cooperation with the US Geological Survey to analyze hydrologic conditions.   |       |      |       |                |             |              |              |                 |                |                        |
|         | Federal  |       |      | STP   | 31.8           | 31.8        | 31.8         | 31.8         | 31.8            | 31.8           |                        |
|         | State  |       |      |       | 3.2            | 3.2         | 3.2          | 3.2          | 3.2             | 3.2            |                        |
|         | Other  |       |      |       |                |             |              |              |                 |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>35.0</b>    | <b>35.0</b> | <b>35.0</b>  | <b>35.0</b>  | <b>35.0</b>     | <b>35.0</b>    | <b>0.0</b>             |
| 9611    | <b>Soldotna: Binkley St. and Park St Intersection Signalization</b>  | 81.5  | 2    |       |                |             |              |              |                 | 50.0           |                        |
|         | Upgrade traffic signal lighting system from the existing automated pedestrian walk to a fully signalized intersection.   |       | 3    |       |                |             |              |              |                 |                |                        |
|         |  |       | 4    |       |                |             |              |              |                 |                |                        |
|         |  |       | 7    |       |                |             |              |              |                 |                |                        |
|         | Federal  |       |      | STP   | 0.0            | 0.0         | 0.0          | 0.0          | 0.0             | 45.5           |                        |
|         | State  |       |      |       | 0.0            | 0.0         | 0.0          | 0.0          | 0.0             | 4.5            |                        |
|         | Other  |       |      |       |                |             |              |              |                 |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>      | <b>50.0</b>    | <b>250.0</b>           |

| Need ID | Project Description/Funding Source   | Score | Phse | Apprn | FFY 01         | FFY 02         | FFY 03          | FFY 04          | FFY 05          | FFY 06          | Req'd Funding >6 years |
|---------|--|-------|------|-------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|------------------------|
| 2642    | <b>Soldotna: East Redoubt Ave. Rehab</b>   | 93.5  | 2    |       |                |                |                 | 450.0           |                 |                 |                        |
|         | Rehab East Redoubt Avenue between the Sterling Hwy and end of road at MP 5. Work includes adding to road base to support hard surfacing, drainage improvements including culvert installations, clean out ditches, and hard surfacing a 36 foot top.   |       | 3    |       |                |                |                 |                 | 75.0            |                 |                        |
|         |  |       | 4    |       |                |                |                 |                 |                 | 5,525.0         |                        |
|         | Federal  |       |      | STP   | 0.0            | 0.0            | 0.0             | 409.4           | 68.2            | 5,026.1         |                        |
|         | State  |       |      |       | 0.0            | 0.0            | 0.0             | 40.6            | 6.8             | 498.9           |                        |
|         | Other  |       |      |       |                |                |                 |                 |                 |                 |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>      | <b>450.0</b>    | <b>75.0</b>     | <b>5,525.0</b>  | <b>0.0</b>             |
| 8121    | <b>Southeast Region Non-NHS Pavement and Bridge Refurbishment</b>  | 999.0 | 2    |       | 25.0           | 25             | 25.0            | 25.0            | 25.0            | 25.0            |                        |
|         | Crack sealing, surface treatment drainage, guardrail, illumination and other refurbishments to prolong the life of road pavement and bridges and their safety related structures.  |       | 3    |       |                |                |                 |                 |                 |                 |                        |
|         |  |       | 4    |       | 800.0          | 800            | 800.0           | 800.0           | 800.0           | 800.0           |                        |
|         | Federal  |       |      | STP   | 750.5          | 750.5          | 750.5           | 750.5           | 750.5           | 750.5           |                        |
|         | State  |       |      |       | 74.5           | 74.5           | 74.5            | 74.5            | 74.5            | 74.5            |                        |
|         | Other  |       |      |       |                |                |                 |                 |                 |                 |                        |
|         | <b>Project Total</b>   |       |      |       | <b>825.0</b>   | <b>825.0</b>   | <b>825.0</b>    | <b>825.0</b>    | <b>825.0</b>    | <b>825.0</b>    | <b>0.0</b>             |
| 3675    | <b>St. Mary's: Airport Road Rehabilitation</b>   | 189.0 | 2    |       |                |                |                 |                 |                 |                 |                        |
|         | Rehabilitate the 6 mile road from the airport to St. Mary's and the 1.5 mile road from Pitka's Point to the airport road.  |       | 3    |       |                |                |                 |                 |                 |                 |                        |
|         |  |       | 4    |       |                | 3200           |                 |                 |                 |                 |                        |
|         | Federal  |       |      | STP   | 0.0            | 2,911.0        | 0.0             | 0.0             | 0.0             | 0.0             |                        |
|         | State  |       |      |       | 0.0            | 289.0          | 0.0             | 0.0             | 0.0             | 0.0             |                        |
|         | Other  |       |      |       |                |                |                 |                 |                 |                 |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>3,200.0</b> | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>             |
| 6446    | <b>Statewide Annual Planning Work Program</b>  | 999.0 | 8    |       | 7,500.0        | 7,500.0        | 7,500.0         | 7,500.0         | 7,500.0         | 7,500.0         |                        |
|         | State Transportation Improvement Program and State Transportation Plan, and area/regional plans preparation, data collection, and management systems as included in the Transportation Equity Act for the 21st Century (TEA-21).                       |       |      |       |                |                |                 |                 |                 |                 |                        |
|         | Federal  |       |      | PLNG  | 3,798.0        | 3,798.0        | 3,798.0         | 3,798.0         | 3,798.0         | 3,798.0         |                        |
|         | Federal  |       |      | STP   | 1,637.5        | 1,637.5        | 1,637.5         | 1,637.5         | 1,637.5         | 1,637.5         |                        |
|         | Federal  |       |      | CMAQ  | 498.1          | 498.1          | 498.1           | 498.1           | 498.1           | 498.1           |                        |
|         | Federal  |       |      | TE    | 368.4          | 368.4          | 368.4           | 368.4           | 368.4           | 368.4           |                        |
|         | State  |       |      |       | 1,198.1        | 1,198.1        | 1,198.1         | 1,198.1         | 1,198.1         | 1,198.1         |                        |
|         | Other  |       |      |       |                |                |                 |                 |                 |                 |                        |
|         | <b>Project Total</b>   |       |      |       | <b>7,500.0</b> | <b>7,500.0</b> | <b>7,500.0</b>  | <b>7,500.0</b>  | <b>7,500.0</b>  | <b>7,500.0</b>  | <b>0.0</b>             |
| 6447    | <b>Statewide Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program</b>   | 999.0 | 2    |       | 2,145.0        | 2480           | 2,550.0         | 2,550.0         | 2,550.0         | 2,550.0         |                        |
|         | Inspection of all bridges on public roads two-year cycle. The magnitude of structural deficiencies found during the inspection causes the subject bridge to be eligible for replacement or rehabilitation with federal highway bridge program funding. |       | 4    |       | 2,446.0        | 4560           | 9,697.0         | 9,697.0         | 9,697.0         | 9,697.0         |                        |
|         | Federal  |       |      | BR    | 2,754.6        | 4,224.0        | 7,348.2         | 7,348.2         | 7,348.2         | 7,348.2         |                        |
|         | Federal  |       |      | STP   | 1,044.1        | 1,601.1        | 2,785.3         | 2,785.3         | 2,785.3         | 2,785.3         |                        |
|         | State  |       |      |       | 792.3          | 1,214.9        | 2,113.5         | 2,113.5         | 2,113.5         | 2,113.5         |                        |
|         | Other  |       |      |       |                |                |                 |                 |                 |                 |                        |
|         | <b>Project Total</b>   |       |      |       | <b>4,591.0</b> | <b>7,040.0</b> | <b>12,247.0</b> | <b>12,247.0</b> | <b>12,247.0</b> | <b>12,247.0</b> | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score | Phse | Apprn | FFY 01         | FFY 02         | FFY 03         | FFY 04         | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|--|-------|------|-------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| 12579   | <b>Statewide Bridge Scour Monitoring and Retrofit Program</b>  | 999.0 | 2    |       | 300.0          | 300            | 300.0          | 300.0          | 50.0           |                |                        |
|         | Install monitoring and telemetry and/or construct physical scour countermeasures at State bridges identified as scour critical by the federally mandated Scour Evaluation Program.                                 |       | 4    |       | 1,200.0        | 1200           | 1,200.0        | 1,200.0        | 375.0          | 75.0           |                        |
|         | Federal  |       |      | STP   | 1,364.6        | 1,364.6        | 1,364.6        | 1,364.6        | 386.6          | 68.2           |                        |
|         | State  |       |      |       | 135.5          | 135.5          | 135.5          | 135.5          | 38.4           | 6.8            |                        |
|         | Other  |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>1,500.0</b> | <b>1,500.0</b> | <b>1,500.0</b> | <b>1,500.0</b> | <b>425.0</b>   | <b>75.0</b>    | <b>0.0</b>             |
| 6451    | <b>Statewide Research Program</b>  | 999.0 | 8    |       | 1,940.0        | 1940           | 1,940.0        | 1,940.0        | 1,940.0        | 1,940.0        |                        |
|         | Special studies are selected by the Statewide Research Board for funding through this federal highway program. Example: reduction in roadway surface wear caused by studded snow tires.                            |       |      |       |                |                |                |                |                |                |                        |
|         | Federal  |       |      | PLNG  | 1,552.0        | 1,552.0        | 1,552.0        | 1,552.0        | 1,552.0        | 1,552.0        |                        |
|         | State  |       |      |       | 388.0          | 388.0          | 388.0          | 388.0          | 388.0          | 388.0          |                        |
|         | Other  |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>1,940.0</b> | <b>1,940.0</b> | <b>1,940.0</b> | <b>1,940.0</b> | <b>1,940.0</b> | <b>1,940.0</b> | <b>0.0</b>             |
| 6424    | <b>Statewide Road Surfacing and Transfer</b>   | 999.0 | 2    |       | 100.0          | 100            | 100.0          | 100.0          | 100.0          | 100.0          |                        |
|         | Projects using this funding source must include a signed resolution from the community to take over ownership and maintenance responsibility once job is complete.   |       | 3    |       |                |                |                |                |                |                |                        |
|         |  |       | 4    |       | 900.0          | 900            | 900.0          | 900.0          | 900.0          | 900.0          |                        |
|         | Federal  |       |      | STP   | 909.7          | 909.7          | 909.7          | 909.7          | 909.7          | 909.7          |                        |
|         | State  |       |      |       | 90.3           | 90.3           | 90.3           | 90.3           | 90.3           | 90.3           |                        |
|         | Other  |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>1,000.0</b> | <b>1,000.0</b> | <b>1,000.0</b> | <b>1,000.0</b> | <b>1,000.0</b> | <b>1,000.0</b> | <b>0.0</b>             |
| 6448    | <b>Statewide Urban Planning Program</b>  | 999.0 | 8    |       | 1,350.0        | 1400           | 1,400.0        | 1,400.0        | 1,400.0        | 1,400.0        |                        |
|         | Federal highway program funding for local government planning, special studies, and rideshare. Preparation of the Anchorage Transportation Improvement Program (AMATS-TIP) is a required element of this program.  |       |      |       |                |                |                |                |                |                |                        |
|         | Federal  |       |      | URPL  | 1,228.1        | 1,273.6        | 1,273.6        | 1,273.6        | 1,273.6        | 1,273.6        |                        |
|         | Federal  |       |      | STP   |                |                |                |                |                |                |                        |
|         | State  |       |      |       | 121.9          | 126.4          | 126.4          | 126.4          | 126.4          | 126.4          |                        |
|         | Other  |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>1,350.0</b> | <b>1,400.0</b> | <b>1,400.0</b> | <b>1,400.0</b> | <b>1,400.0</b> | <b>1,400.0</b> | <b>0.0</b>             |
| 9399    | <b>Statewide: Abandoned Vehicle Program</b>  | 999.0 | 3    |       | 50.0           | 50             | 50.0           | 50.0           | 50.0           | 50.0           |                        |
|         | Removal of abandoned vehicles from public road rights-of- way statewide.   |       |      |       |                |                |                |                |                |                |                        |
|         | Federal  |       |      | STP   | 45.5           | 45.5           | 45.5           | 45.5           | 45.5           | 45.5           |                        |
|         | State  |       |      |       | 4.5            | 4.5            | 4.5            | 4.5            | 4.5            | 4.5            |                        |
|         | Other  |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>50.0</b>    | <b>50.0</b>    | <b>50.0</b>    | <b>50.0</b>    | <b>50.0</b>    | <b>50.0</b>    | <b>0.0</b>             |
| 13239   | <b>Statewide: Culvert Repair or Replace Project</b>  | 189.0 | 2    |       | 50.0           | 50             | 50.0           | 50.0           | 50.0           | 50.0           |                        |
|         | Repair or replacement of culverts that are barriers to safe fish passage. This annual project will identify culverts that are partial or full barriers to fish passage and take the appropriate corrective action. |       | 4    |       | 100.0          | 100            | 100.0          | 100.0          | 100.0          | 100.0          |                        |
|         | Federal  |       |      | STP   | 136.5          | 136.5          | 136.5          | 136.5          | 136.5          | 136.5          |                        |
|         | State  |       |      |       | 13.5           | 13.5           | 13.5           | 13.5           | 13.5           | 13.5           |                        |
|         | Other  |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |       |      |       | <b>150.0</b>   | <b>150.0</b>   | <b>150.0</b>   | <b>150.0</b>   | <b>150.0</b>   | <b>150.0</b>   | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01          | FFY 02          | FFY 03         | FFY 04         | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|---|-------|------|-------|-----------------|-----------------|----------------|----------------|----------------|----------------|------------------------|
| 7179    | <b>Statewide: Highway Data Equipment Acquisition and Installation</b>   | 999.0 | 2    |       | 20.0            | 20              | 20.0           | 20.0           | 20.0           | 20.0           |                        |
|         | Purchase of equipment and installation of traffic detection devices to implement requirements of the State Traffic Monitoring System.               |       | 4    |       | 1,300.0         | 1200            | 950.0          | 950.0          | 950.0          | 950.0          |                        |
|         | Federal   |       |      | STP   | 1,200.8         | 1,109.8         | 882.4          | 882.4          | 882.4          | 882.4          |                        |
|         | State   |       |      |       | 119.2           | 110.2           | 87.6           | 87.6           | 87.6           | 87.6           |                        |
|         | Other   |       |      |       |                 |                 |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>1,320.0</b>  | <b>1,220.0</b>  | <b>970.0</b>   | <b>970.0</b>   | <b>970.0</b>   | <b>970.0</b>   | <b>0.0</b>             |
| 12979   | <b>Statewide: Highway Fuel Tax Evasion</b>  | 999.0 | 2    |       | 175.0           | 175             | 175.0          | 175.0          | 175.0          | 175.0          |                        |
|         | A continuing program to enforce the collection of motor fuel taxes in compliance with federal law.  |       |      |       |                 |                 |                |                |                |                |                        |
|         | Federal   |       |      | FLEX  | 175.0           | 175.0           | 175.0          | 175.0          | 175.0          | 175.0          |                        |
|         | State   |       |      |       | 0.0             | 0.0             | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         | Other   |       |      |       |                 |                 |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>175.0</b>    | <b>175.0</b>    | <b>175.0</b>   | <b>175.0</b>   | <b>175.0</b>   | <b>175.0</b>   | <b>0.0</b>             |
| 7119    | <b>Statewide: Non NHS Highway Safety Improvement Program (HSIP)</b>   | 999.0 | 2    |       | 350.0           | 350             | 350.0          | 350.0          | 350.0          | 350.0          |                        |
|         | Evaluation, design, and construction of projects to address safety concerns on non-National Highway System routes.                                  |       | 3    |       |                 |                 |                |                |                |                |                        |
|         |   |       | 4    |       | 2,000.0         | 2000            | 2,500.0        | 2,500.0        | 2,500.0        | 2,500.0        |                        |
|         | Federal   |       |      | SA    | 2,115.0         | 2,115.0         | 2,565.0        | 2,565.0        | 2,565.0        | 2,565.0        |                        |
|         | State   |       |      |       | 235.0           | 235.0           | 285.0          | 285.0          | 285.0          | 285.0          |                        |
|         | Other   |       |      |       |                 |                 |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>2,350.0</b>  | <b>2,350.0</b>  | <b>2,850.0</b> | <b>2,850.0</b> | <b>2,850.0</b> | <b>2,850.0</b> | <b>0.0</b>             |
| 9500    | <b>Statewide: Non NHS Pavement Markings and Signalization</b>   | 999.0 | 2    |       | 50.0            | 50.0            | 50.0           | 50.0           | 50.0           | 50.0           |                        |
|         | Pavement markings and traffic control signalization will be provided for Non NHS roadways maintained by ADOT&PF.                                    |       | 4    |       | 550.0           | 750.0           | 750.0          | 1,000.0        | 1,000.0        | 1,000.0        |                        |
|         | Federal   |       |      | STP   | 545.8           | 727.8           | 727.8          | 955.2          | 955.2          | 955.2          |                        |
|         | State   |       |      |       | 54.2            | 72.2            | 72.2           | 94.8           | 94.8           | 94.8           |                        |
|         | Other   |       |      |       |                 |                 |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>600.0</b>    | <b>800.0</b>    | <b>800.0</b>   | <b>1,050.0</b> | <b>1,050.0</b> | <b>1,050.0</b> | <b>0.0</b>             |
| 6154    | <b>Statewide: Public Transportation Social Service Van Replacement</b>  | 999.0 | 4    |       | 300.0           | 300.0           | 300.0          | 350.0          | 350.0          | 350.0          |                        |
|         | Provide funding to public and private transportation providers for capital needs identified in the state's Public Transportation Management System. |       |      |       |                 |                 |                |                |                |                |                        |
|         | Federal   |       |      | STP   | 272.9           | 272.9           | 272.9          | 318.4          | 318.4          | 318.4          |                        |
|         | State   |       |      |       | 27.1            | 27.1            | 27.1           | 31.6           | 31.6           | 31.6           |                        |
|         | Other   |       |      |       |                 |                 |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>300.0</b>    | <b>300.0</b>    | <b>300.0</b>   | <b>350.0</b>   | <b>350.0</b>   | <b>350.0</b>   | <b>0.0</b>             |
| 9380    | <b>Statewide: Road Surface Treatments</b>   | 999.0 | 2    |       | 500.0           | 500             | 250.0          |                |                |                |                        |
|         | Provide hard surface road treatments on gravel roads and improvements necessary to support the hard surface.  |       | 3    |       | 500.0           | 500.0           |                |                |                |                |                        |
|         |   |       | 4    |       | 14,000.0        | 14000           | 4,600.0        |                |                |                |                        |
|         | Federal   |       |      | STP   | 13,645.5        | 13,645.5        | 4,548.5        | 0.0            | 0.0            | 0.0            |                        |
|         | State   |       |      |       | 1,354.5         | 1,354.5         | 451.5          | 0.0            | 0.0            | 0.0            |                        |
|         | Other   |       |      |       |                 |                 |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>15,000.0</b> | <b>15,000.0</b> | <b>5,000.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 10319   | <b>Statewide: WAQTC Training</b>  | 999.0 | 8    |       | 50.0            | 50.0            | 50.0           | 50.0           | 50.0           | 50.0           |                        |
|         | Training required to comply with 23 CFR 637, Construction Inspection and Approval   |       |      |       |                 |                 |                |                |                |                |                        |
|         | Federal   |       |      | STP   | 45.5            | 45.5            | 45.5           | 45.5           | 45.5           | 45.5           |                        |
|         | State   |       |      |       | 4.5             | 4.5             | 4.5            | 4.5            | 4.5            | 4.5            |                        |
|         | Other   |       |      |       |                 |                 |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>50.0</b>     | <b>50.0</b>     | <b>50.0</b>    | <b>50.0</b>    | <b>50.0</b>    | <b>50.0</b>    | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score | Phse | Apprn | FFY 01       | FFY 02      | FFY 03     | FFY 04       | FFY 05       | FFY 06       | Req'd Funding >6 years |
|---------|--|-------|------|-------|--------------|-------------|------------|--------------|--------------|--------------|------------------------|
| 2676    | <b>Sterling: Scout Lake Loop Road Resurfacing</b>  | 92.0  | 2    |       |              |             |            |              | 135.0        |              |                        |
|         | Rehab Scout Lake Loop Road from the south end (MP 85 of the Sterling Hwy) to the north end (MP 83.7 of the Sterling Hwy) length 3.8 miles. Work includes building up the road base, widening, drainage improvements, and hard surfacing. |       | 3    |       |              |             |            |              |              | 300.0        |                        |
|         |  |       | 7    |       |              |             |            |              |              |              |                        |
|         |  |       | 4    |       |              |             |            |              |              |              |                        |
|         | Federal  |       |      | STP   | 0.0          | 0.0         | 0.0        | 0.0          | 122.8        | 272.9        |                        |
|         | State  |       |      |       | 0.0          | 0.0         | 0.0        | 0.0          | 12.2         | 27.1         |                        |
|         | Other  |       |      |       |              |             |            |              |              |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b> | <b>0.0</b>   | <b>135.0</b> | <b>300.0</b> | <b>2,550.0</b>         |
| 3653    | <b>Stevens Village: Sanitation Road</b>  | 999.0 | 2    |       |              |             |            |              |              |              |                        |
|         | Construct road to new landfill. This project is in conjunction with a Village Safe Water project.  |       | 4    |       | 275.0        |             |            |              |              |              |                        |
|         | Federal  |       |      | STP   | 250.2        | 0.0         | 0.0        | 0.0          | 0.0          | 0.0          |                        |
|         | State  |       |      |       | 24.8         | 0.0         | 0.0        | 0.0          | 0.0          | 0.0          |                        |
|         | Other  |       |      |       |              |             |            |              |              |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>275.0</b> | <b>0.0</b>  | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 7463    | <b>Tanana Landfill Road Extension</b>  | 75.0  | 2    |       |              |             |            |              |              | 200.0        |                        |
|         | Construct two mile road to the Bear Creek gravel source located north of the landfill in Tanana.   |       | 4    |       |              |             |            |              |              |              |                        |
|         | Federal  |       |      | STP   | 0.0          | 0.0         | 0.0        | 0.0          | 0.0          | 181.9        |                        |
|         | State  |       |      |       | 0.0          | 0.0         | 0.0        | 0.0          | 0.0          | 18.1         |                        |
|         | Other  |       |      |       |              |             |            |              |              |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>200.0</b> | <b>750.0</b>           |
| 7788    | <b>Tanana: Landfill Road Improvements</b>  | 79.8  | 2    |       |              |             |            |              |              | 50.0         |                        |
|         | Improvements to the existing 2 mile landfill road which includes resurfacing and drainage improvements. This project is in conjunction with a Village Safe Water project.  |       | 4    |       |              |             |            |              |              |              |                        |
|         | Federal  |       |      | STP   | 0.0          | 0.0         | 0.0        | 0.0          | 0.0          | 45.5         |                        |
|         | State  |       |      |       | 0.0          | 0.0         | 0.0        | 0.0          | 0.0          | 4.5          |                        |
|         | Other  |       |      |       |              |             |            |              |              |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>50.0</b>  | <b>200.0</b>           |
| 7359    | <b>Thorne Bay: Shoreline Drive Paving</b>  | 107.0 | 2    |       |              | 40          |            |              |              |              |                        |
|         | Improve subgrade and pave for 0.6 mile from Sandy Beach Road to the entrance to the Boat Harbor and Float Plane Dock.  |       | 3    |       |              |             |            |              |              |              |                        |
|         |  |       | 4    |       |              |             |            | 300.0        |              |              |                        |
|         | Federal  |       |      | STP   | 0.0          | 36.4        | 0.0        | 272.9        | 0.0          | 0.0          |                        |
|         | State  |       |      |       | 0.0          | 3.6         | 0.0        | 27.1         | 0.0          | 0.0          |                        |
|         | Other  |       |      |       |              |             |            |              |              |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>   | <b>40.0</b> | <b>0.0</b> | <b>300.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 3622    | <b>Unalakleet Local Roads Erosion Protection</b>   | 92.0  | 2    |       |              |             |            | 180.0        | 120.0        |              |                        |
|         | Rehabilitate and resurface approx. 1/4 mile of local roads including "O" Street, Airport Rd. & School Rd. Protect roads from further storm drainage.   |       | 3    |       |              |             |            |              |              | 80.0         |                        |
|         |  |       | 4    |       |              |             |            |              |              |              |                        |
|         | Federal  |       |      | STP   | 0.0          | 0.0         | 0.0        | 163.7        | 109.2        | 72.8         |                        |
|         | State  |       |      |       | 0.0          | 0.0         | 0.0        | 16.3         | 10.8         | 7.2          |                        |
|         | Other  |       |      |       |              |             |            |              |              |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b> | <b>180.0</b> | <b>120.0</b> | <b>80.0</b>  | <b>1,700.0</b>         |

| Need ID | Project Description/Funding Source   | Score   | Phse | Apprn | FFY 01         | FFY 02         | FFY 03       | FFY 04      | FFY 05       | FFY 06         | Req'd Funding >6 years |
|---------|--|---------|------|-------|----------------|----------------|--------------|-------------|--------------|----------------|------------------------|
| 9911    | <b>Unalakleet Sewage Lagoon Road</b>   | 118.0   | 2    |       | 100.0          |                |              |             |              |                |                        |
|         | Construct a new 3,000 foot road to the proposed sewage lagoon.   |         | 4    |       |                |                | 375.0        |             |              |                |                        |
|         | Federal  |         |      | STP   | 91.0           | 0.0            | 341.1        | 0.0         | 0.0          | 0.0            |                        |
|         | State  |         |      |       | 9.0            | 0.0            | 33.9         | 0.0         | 0.0          | 0.0            |                        |
|         | Other  |         |      |       |                |                |              |             |              |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>100.0</b>   | <b>0.0</b>     | <b>375.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 6398    | <b>Unalaska South Channel Bridge Construction</b>  | 189.0   | 2    |       |                |                |              |             |              |                |                        |
|         | Replace the existing bridge with a concrete deck bridge on a parallel alignment. Bridge design is to be sufficient so as to permit pedestrian use. Construction of roadway approaches will be included.  |         | 3    |       | 1,000.0        |                |              |             |              |                |                        |
|         |  |         | 7    |       |                | 700.0          |              |             |              |                |                        |
|         |  |         | 4    |       |                | 6,250.0        |              |             |              |                |                        |
|         | Federal  |         |      | BR    | 800.0          | 5,560.0        | 0.0          | 0.0         | 0.0          | 0.0            |                        |
|         | State  |         |      |       | 200.0          | 1,390.0        | 0.0          | 0.0         | 0.0          | 0.0            |                        |
|         | Other  |         |      |       |                |                |              |             |              |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>1,000.0</b> | <b>6,950.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 6701    | <b>Unalaska: Captains Bay Road Rehabilitation</b>  | 101.5   | 2    |       |                |                | 200.0        |             | 425.0        |                |                        |
|         | Rehabilitate 2.7 miles of Captains Bay Road between its intersection with Airport Beach Road and the entrance to the Offshore Systems, Inc. Facility. Improvements consist of rehabilitation of the road foundation and surfacing with asphalt pavement. A separated pedestrian and bicycle trail would also be constructed along the roadway. |         | 3    |       |                |                |              |             |              | 1,000.0        |                        |
|         |  |         | 7    |       |                |                |              |             |              |                |                        |
|         |  |         | 4    |       |                |                |              |             |              |                |                        |
|         | Federal  |         |      | STP   | 0.0            | 0.0            | 181.9        | 0.0         | 386.6        | 909.7          |                        |
|         | State  |         |      |       | 0.0            | 0.0            | 18.1         | 0.0         | 38.4         | 90.3           |                        |
|         | Other  | 4/650.0 |      |       |                |                |              |             |              |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>200.0</b> | <b>0.0</b>  | <b>425.0</b> | <b>1,000.0</b> | <b>5,540.0</b>         |
| 2685    | <b>Unalaska: East Point/Ballyhoo Road Rehabilitation Phase I</b>   | 189.0   | 3    |       |                |                |              |             |              |                |                        |
|         | Rehabilitate and pave East Point Road from Airport Beach Road to Ballyhoo Road, Ballyhoo Road from East Point Road to the Alaska Ship Supply Store, and Airport Beach Road from Ballyhoo Road to Airport Drive. Project includes foundation and drainage improvements, and a new pathway.  |         | 7    |       | 700.0          |                |              |             |              |                |                        |
|         |  |         | 4    |       | 4,500.0        |                |              |             |              |                |                        |
|         | Federal  |         |      | STP   | 4,730.4        | 0.0            | 0.0          | 0.0         | 0.0          | 0.0            |                        |
|         | State  |         |      |       | 469.6          | 0.0            | 0.0          | 0.0         | 0.0          | 0.0            |                        |
|         | Other  |         |      |       |                |                |              |             |              |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>5,200.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 8239    | <b>Unalaska: East Point/Ballyhoo Road Rehabilitation, Phase II</b>   | 189.0   | 2    |       |                |                |              |             |              |                |                        |
|         | Acquire right of way, reconstruct and pave 0.8 mile of roadway from the end of the Phase I project.  |         | 3    |       |                |                |              |             |              |                |                        |
|         |  |         | 4    |       | 600.0          |                |              |             |              |                |                        |
|         | Federal  |         |      | STP   | 545.8          | 0.0            | 0.0          | 0.0         | 0.0          | 0.0            |                        |
|         | State  |         |      |       | 54.2           | 0.0            | 0.0          | 0.0         | 0.0          | 0.0            |                        |
|         | Other  |         |      |       |                |                |              |             |              |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>600.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 2691    | <b>Upper Kalskag: Sanitation Road Construction</b>   | 98.0    | 2    |       |                |                |              | 30.0        |              |                |                        |
|         | Construct a new 400 feet gravel access road to connect a housing subdivision to the new sewage lagoon. This project is in conjunction with a Village Safe Water project.   |         | 4    |       |                |                |              |             |              | 300.0          |                        |
|         | Federal  |         |      | STP   | 0.0            | 0.0            | 0.0          | 0.0         | 0.0          | 272.9          |                        |
|         | State  |         |      |       | 0.0            | 0.0            | 0.0          | 0.0         | 0.0          | 27.1           |                        |
|         | Other  | Design  | ADEC |       |                |                |              | 30.0        |              |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>   | <b>30.0</b> | <b>0.0</b>   | <b>300.0</b>   | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score               | Phse | Apprn | FFY 01       | FFY 02         | FFY 03       | FFY 04       | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|---|---------------------|------|-------|--------------|----------------|--------------|--------------|----------------|----------------|------------------------|
| 6450    | <b>USGS Flood Frequency Analysis</b>  | 999.0               | 2    |       | 456.0        | 473.0          | 490.0        | 490.0        | 490.0          | 490.0          |                        |
|         | Cooperative effort with the US Geological Survey to collect data on water levels. It supports designs of bridges, primarily, but can also be used in design of road reconstruction. |                     |      |       |              |                |              |              |                |                |                        |
|         | Federal   |                     |      | STP   | 414.8        | 430.3          | 445.8        | 445.8        | 445.8          | 445.8          |                        |
|         | State   |                     |      |       | 41.2         | 42.7           | 44.2         | 44.2         | 44.2           | 44.2           |                        |
|         | Other   |                     |      |       |              |                |              |              |                |                |                        |
|         | <b>Project Total</b>  |                     |      |       | <b>456.0</b> | <b>473.0</b>   | <b>490.0</b> | <b>490.0</b> | <b>490.0</b>   | <b>490.0</b>   | <b>0.0</b>             |
| 9906    | <b>Valdez Barge Landing Access</b>  | 74.0                | 2    |       |              |                |              |              |                |                | 50.0                   |
|         | Improve access from the Richardson to Port Valdez to provide landing craft with barge landing facility (Alaska Avenue, Old Town).   |                     | 4    |       |              |                |              |              |                |                |                        |
|         | Federal   |                     |      | STP   | 0.0          | 0.0            | 0.0          | 0.0          | 0.0            | 45.5           |                        |
|         | State   |                     |      |       | 0.0          | 0.0            | 0.0          | 0.0          | 0.0            | 4.5            |                        |
|         | Other   |                     |      |       |              |                |              |              |                |                |                        |
|         | <b>Project Total</b>  |                     |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>50.0</b>    | <b>225.0</b>           |
| 6149    | <b>Valdez: Dayville Road Improvements</b>   | 189.0               | 2    |       |              |                |              |              |                |                |                        |
|         | Rehabilitate and widen.   |                     | 4    |       |              | 6,600.0        |              |              |                |                |                        |
|         | Federal   |                     |      | STP   | 0.0          | 6,004.0        | 0.0          | 0.0          | 0.0            | 0.0            |                        |
|         | State   |                     |      |       | 0.0          | 596.0          | 0.0          | 0.0          | 0.0            | 0.0            |                        |
|         | Other   |                     |      |       |              |                |              |              |                |                |                        |
|         | <b>Project Total</b>  |                     |      |       | <b>0.0</b>   | <b>6,600.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 3627    | <b>Valdez: Fidalgo St Rehabilitation</b>  | 79.7                | 2    |       |              |                |              |              |                |                | 100.0                  |
|         | Rehabilitate, improve drainage and pedestrian facilities.   |                     | 4    |       |              |                |              |              |                |                |                        |
|         | Federal   |                     |      | STP   | 0.0          | 0.0            | 0.0          | 0.0          | 0.0            | 91.0           |                        |
|         | State   |                     |      |       | 0.0          | 0.0            | 0.0          | 0.0          | 0.0            | 9.0            |                        |
|         | Other   | Match               |      |       |              |                |              |              |                |                |                        |
|         | <b>Project Total</b>  |                     |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>100.0</b>   | <b>450.0</b>           |
| 3612    | <b>Valdez: Mineral Creek Loop Road Rehabilitation</b>   | 101.0               | 2    |       |              |                | 300.0        |              |                |                |                        |
|         | Resurfacing and drainage improvements   |                     | 4    |       |              |                |              |              |                |                | 1,700.0                |
|         | Federal   |                     |      | STP   | 0.0          | 0.0            | 270.0        | 0.0          | 0.0            | 1,530.0        |                        |
|         | State   |                     |      |       | 0.0          | 0.0            | 0.0          | 0.0          | 0.0            | 0.0            |                        |
|         | Other   | Local Match         |      |       |              |                | 30.0         |              |                | 170.0          |                        |
|         | <b>Project Total</b>  |                     |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>300.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>1,700.0</b> | <b>0.0</b>             |
| 3604    | <b>Venetie: Sanitation Road Construction</b>  | 105.3               | 2    |       |              |                | 80.0         |              |                |                |                        |
|         | Construct access road to new landfill and sewage lagoon. (PHS)  |                     | 4    |       |              |                |              |              | 300.0          |                |                        |
|         | Federal   |                     |      | STP   | 0.0          | 0.0            | 72.8         | 0.0          | 272.9          | 0.0            |                        |
|         | State   |                     |      |       | 0.0          | 0.0            | 7.2          | 0.0          | 27.1           | 0.0            |                        |
|         | Other   |                     |      |       |              |                |              |              |                |                |                        |
|         | <b>Project Total</b>  |                     |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>80.0</b>  | <b>0.0</b>   | <b>300.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 6650    | <b>Wainwright: Tukpak Bar Access Road</b>   | 106.0               | 2    |       |              |                | 300.0        |              |                |                |                        |
|         | Construct an approx. 4 mile long all season access road to the North Slope Borough gravel stockpile and dredged boat harbor near the mouth of the Kuk River.                        |                     | 3    |       |              |                |              | 400.0        |                |                |                        |
|         |   |                     | 4    |       |              |                |              |              | 2,000.0        |                |                        |
|         | Federal   |                     |      | STP   | 0.0          | 0.0            | 272.9        | 200.0        | 1,800.0        | 0.0            |                        |
|         | State   |                     |      |       | 0.0          | 0.0            | 27.1         | 0.0          | 0.0            | 0.0            |                        |
|         | Other   | 3/200.0;<br>4/200.0 |      |       |              |                |              | 200.0        | 200.0          |                |                        |
|         | <b>Project Total</b>  |                     |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>300.0</b> | <b>400.0</b> | <b>2,000.0</b> | <b>0.0</b>     | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score               | Phse | Apprn | FFY 01       | FFY 02       | FFY 03       | FFY 04         | FFY 05     | FFY 06     | Req'd Funding >6 years |
|---------|--|---------------------|------|-------|--------------|--------------|--------------|----------------|------------|------------|------------------------|
| 12739   | <b>Wasilla Station</b>   | 123.8               | 2    |       | 150          | 150.0        |              |                |            |            |                        |
|         | Construct an Intermodal Passenger Terminal and Parking area near the Wasilla Airport.  |                     | 3    |       |              |              |              |                |            |            |                        |
|         |  |                     | 7    |       |              |              | 200.0        |                |            |            |                        |
|         |  |                     | 4    |       |              |              |              | 2,250.0        |            |            |                        |
|         | Federal  |                     |      | STP   | 136.5        | 136.5        | 180.0        | 1,230.0        | 0.0        | 0.0        |                        |
|         | State  |                     |      |       | 13.5         | 13.5         | 0.0          | 0.0            | 0.0        | 0.0        |                        |
|         | Other  | 3/20, 4/1020        |      |       |              |              | 20.0         | 1,020.0        |            |            |                        |
|         | <b>Project Total</b>   |                     |      |       | <b>150.0</b> | <b>150.0</b> | <b>200.0</b> | <b>2,250.0</b> | <b>0.0</b> | <b>0.0</b> |                        |
| 11720   | <b>Wasilla: Crusey Street Improvements</b>   | 143.0               | 2    |       | 100          | 200.0        |              |                |            |            |                        |
|         | Reconstruct approximately 2,200 lineal feet of Crusey Street between the Parks Highway and Bogard Road to accommodate four lanes and center turn lane. Provide landscaping and architectural lighting improvements.  |                     | 3    |       |              |              | 100.0        |                |            |            |                        |
|         |  |                     | 7    |       |              |              |              | 350.0          |            |            |                        |
|         |  |                     | 4    |       |              |              |              | 1,850.0        |            |            |                        |
|         | Federal  |                     |      | STP   | 91.0         | 181.9        | 91.0         | 2,001.3        | 0.0        | 0.0        |                        |
|         | State  |                     |      |       | 9.0          | 18.1         | 9.0          | 198.7          | 0.0        | 0.0        |                        |
|         | Other  |                     |      |       |              |              |              |                |            |            |                        |
|         | <b>Project Total</b>   |                     |      |       | <b>100.0</b> | <b>200.0</b> | <b>100.0</b> | <b>2,200.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 11721   | <b>Wasilla: Lucas Road Improvements (City of Wasilla)</b>  | 118.2               | 2    |       | 250          |              |              |                |            |            |                        |
|         | Improve Lucas Road between Parks Highway and Spruce Avenue to an upgraded two lane facility with shoulders, turning lanes, pedestrian facilities, landscaping and drainage improvements.   |                     | 3    |       |              |              | 100.0        |                |            |            |                        |
|         |  |                     | 7    |       |              |              |              | 300.0          |            |            |                        |
|         |  |                     | 4    |       |              |              |              | 2,000.0        |            |            |                        |
|         | Federal  |                     |      | STP   | 227.4        | 0.0          | 91.0         | 2,092.3        | 0.0        | 0.0        |                        |
|         | State  |                     |      |       | 22.6         | 0.0          | 9.0          | 207.7          | 0.0        | 0.0        |                        |
|         | Other  |                     |      |       |              |              |              |                |            |            |                        |
|         | <b>Project Total</b>   |                     |      |       | <b>250.0</b> | <b>0.0</b>   | <b>100.0</b> | <b>2,300.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 2461    | <b>Wasilla: Church Road South Extension</b>  | 115.8               | 2    |       | 250.0        |              |              |                |            |            |                        |
|         | Extend road south from the Parks Highway to the Wasilla Airport. Includes possible signalized intersection with the Parks Highway and a grade separated crossing of the Alaska Railroad. Project is being design by the City of Wasilla and they are securing the right-of-way for the project. Pedestrian traffic will be accommodated with wide shoulders. |                     | 3    |       |              |              |              |                |            |            |                        |
|         |  |                     | 4    |       |              |              | 100          |                |            |            |                        |
|         |  |                     |      |       |              |              |              | 3,300.0        |            |            |                        |
|         | Federal  |                     |      | STP   | 50.0         | 0.0          | 0.0          | 2,450.0        | 0.0        | 0.0        |                        |
|         | State  |                     |      |       | 0.0          | 0.0          | 0.0          | 0.0            | 0.0        | 0.0        |                        |
|         | Other  | 2/200, 3/100, 4/850 |      |       | 200.0        |              | 100.0        | 850.0          |            |            |                        |
|         | <b>Project Total</b>   |                     |      |       | <b>250.0</b> | <b>0.0</b>   | <b>100.0</b> | <b>3,300.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |



| Need ID | Project Description/Funding Source  | Score | Phse  | Apprn | FFY 01           | FFY 02           | FFY 03           | FFY 04           | FFY 05           | FFY 06           | Req'd Funding >6 years |
|---------|---|-------|-------|-------|------------------|------------------|------------------|------------------|------------------|------------------|------------------------|
| 2474    | <b>Wasilla: Old Matanuska Road Rehabilitation</b>   | 91.0  | 2     |       |                  |                  |                  | 500.0            |                  |                  |                        |
|         | Rehab between the Parks Hwy. and Fairview Loop Road (2.7 miles). Work includes widening , grade reduction on one hill, cleaning and reshaping ditches, culvert installations, and hard surfacing. Design and construction of the west end of this project should be coordinated with the extension of the Palmer Wasilla Hwy project. |       | 3     |       |                  |                  |                  |                  |                  |                  |                        |
|         |   |       | 7     |       |                  |                  |                  |                  |                  |                  |                        |
|         |   |       | 4     |       |                  |                  |                  |                  |                  |                  |                        |
|         | Federal   |       |       | STP   | 0.0              | 0.0              | 0.0              | 0.0              | 454.9            | 0.0              |                        |
|         | State   |       |       |       | 0.0              | 0.0              | 0.0              | 0.0              | 45.2             | 0.0              |                        |
|         | Other   |       |       |       |                  |                  |                  |                  |                  |                  |                        |
|         | <b>Project Total</b>  |       |       |       | <b>0.0</b>       | <b>0.0</b>       | <b>0.0</b>       | <b>0.0</b>       | <b>500.0</b>     | <b>0.0</b>       | <b>3,600.0</b>         |
| 2505    | <b>Willow Creek Parkway Rehabilitation</b>  | 97.8  | 2     |       |                  |                  |                  | 200.0            |                  |                  |                        |
|         | Upgrade the sub-base and pave the 3.75 mile long Willow Creek Access Road between the Parks Highway and the campground at the Susitna River.  |       | 3     |       |                  |                  |                  | 200.0            |                  |                  |                        |
|         |   |       | 7     |       |                  |                  |                  | 10.0             |                  |                  |                        |
|         |   |       | 4     |       |                  |                  |                  | 1,407.0          |                  |                  |                        |
|         | Federal   |       |       | STP   | 0.0              | 0.0              | 0.0              | 181.9            | 181.9            | 1,289.0          |                        |
|         | State   |       |       |       | 0.0              | 0.0              | 0.0              | 18.1             | 18.1             | 128.0            |                        |
|         | Other   |       |       |       |                  |                  |                  |                  |                  |                  |                        |
|         | <b>Project Total</b>  |       |       |       | <b>0.0</b>       | <b>0.0</b>       | <b>0.0</b>       | <b>200.0</b>     | <b>200.0</b>     | <b>1,417.0</b>   | <b>0.0</b>             |
| 12839   | <b>Wrangell: Church Street Rehabilitation</b>   | 111.2 | 2     |       |                  | 60               | 40.0             |                  |                  |                  |                        |
|         | In conjunction with water line replacement, replace aging pavement from the Zimovia Highway to the ferry terminal entrance (0.6 miles) and upgrade sidewalks to meet ADA requirements. Includes enhancements at a city-owned lot along the route next to the library.   |       | 3     |       |                  |                  |                  | 30.0             |                  |                  |                        |
|         |   |       | 4     |       |                  |                  |                  | 600.0            |                  |                  |                        |
|         | Federal   |       |       | STP   | 0.0              | 54.6             | 36.4             | 27.3             | 502.0            | 0.0              |                        |
|         | State   |       |       |       | 0.0              | 5.4              | 3.6              | 2.7              | 0.0              | 0.0              |                        |
|         | Other   |       | 4/98, |       |                  |                  |                  |                  | 98.0             |                  |                        |
|         | <b>Project Total</b>  |       |       |       | <b>0.0</b>       | <b>60.0</b>      | <b>40.0</b>      | <b>30.0</b>      | <b>600.0</b>     | <b>0.0</b>       | <b>0.0</b>             |
|         | <b>Program Totals</b>   |       |       |       | <b>146,710.0</b> | <b>145,277.0</b> | <b>148,264.5</b> | <b>152,002.0</b> | <b>158,135.0</b> | <b>161,575.0</b> |                        |

| Need ID | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01         | FFY02          | FFY03          | FFY04          | FFY05          | FFY06          | Req'd Funding >6 years |
|---------|---|-------|------|-------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| 4025    | <b>Alaska Hwy: MP 1348 - Robertson River Wayside</b>  | 179.0 | 2    |       | 100.0          |                |                |                |                |                |                        |
|         | Construct highway rest area near the Robertson River Bridge.  |       | 4    |       |                | 400.0          |                |                |                |                |                        |
|         | Federal   |       |      | TE    | 91.0           | 363.9          | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         | State   |       |      |       | 9.0            | 36.1           | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         | Other   |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>100.0</b>   | <b>400.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 6461    | <b>AMATS Allocation</b>   | 999.0 | all  |       | 6,500.0        | 6,800.0        | 7,150.0        | 7,500.0        | 7,850.0        | 8,200.0        |                        |
|         | AMATS Program Allocation  |       |      |       |                |                |                |                |                |                |                        |
|         | Federal   |       |      | CMAQ  | 2,365.2        | 2,474.4        | 2,601.7        | 2,729.1        | 2,856.5        | 2,983.8        |                        |
|         | Federal   |       |      | STP   | 3,547.8        | 3,711.6        | 3,902.6        | 4,093.7        | 4,284.7        | 4,475.7        |                        |
|         | State   |       |      |       | 587.0          | 614.0          | 645.6          | 677.3          | 708.9          | 740.5          |                        |
|         | Other   |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>6,500.0</b> | <b>6,800.0</b> | <b>7,150.0</b> | <b>7,500.0</b> | <b>7,850.0</b> | <b>8,200.0</b> |                        |
| 5789    | <b>AMHS: Shipboard Visitor Information Kiosk</b>  | 86.5  | 4    |       |                |                |                |                | 220.0          |                |                        |
|         | Design, fabricate and install electronic information systems to be used onboard four Southeast Mainline Alaska Marine Highway vessels.  |       |      |       |                |                |                |                |                |                |                        |
|         | Federal   |       |      | STP   | 0.0            | 0.0            | 0.0            | 0.0            | 200.1          | 0.0            |                        |
|         | State   |       |      |       | 0.0            | 0.0            | 0.0            | 0.0            | 19.9           | 0.0            |                        |
|         | Other   |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>220.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 2665    | <b>Anchor Point: Anchor Road Ped. Beach Access Imp.</b>   | 123.7 | 2    |       | 400.0          |                |                |                |                |                |                        |
|         | Construct pedestrian facilities along the Old Sterling Highway and Anchor Point Beach Road from the community of Anchor Point to the beaches at the Anchor River State Recreation area. Trailhead parking area to be constructed with connecting pathways to the nearby school, baseball field, and the visitors center. Also included is a pedestrian bridge across the Anchor River and trail from the Silver King campground to the Halibut campground and parking area. Included will be viewing decks, interpretive kiosks, landscaping and visitor amenities. |       | 3    |       |                | 50.0           |                |                |                |                |                        |
|         |   |       | 4    |       |                |                | 2,600.0        |                |                |                |                        |
|         | Federal   |       |      | TE    | 363.9          | 45.5           | 2,365.2        | 0.0            | 0.0            | 0.0            |                        |
|         | State   |       |      |       | 36.1           | 4.5            | 234.8          | 0.0            | 0.0            | 0.0            |                        |
|         | Other   |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>400.0</b>   | <b>50.0</b>    | <b>2,600.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 2311    | <b>Anchorage: Girdwood - Winner Creek Trail &amp; Trailhead Impr.</b>   | 81.8  | 2    |       |                |                |                |                | 50.0           |                |                        |
|         | This will provide a pathway connection in Girdwood along Winner Creek.  |       | 4    |       |                |                |                |                |                | 350.0          |                        |
|         | Federal   |       |      | TE    | 0.0            | 0.0            | 0.0            | 0.0            | 45.5           | 318.4          |                        |
|         | State   |       |      |       | 0.0            | 0.0            | 0.0            | 0.0            | 4.5            | 31.6           |                        |
|         | Other   |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>50.0</b>    | <b>350.0</b>   | <b>0.0</b>             |
| 6129    | <b>Anchorage: Girdwood Valley - Iditarod Trail</b>  | 87.3  | 2    |       |                |                |                |                | 300.0          |                |                        |
|         | Provide a trail connection along the historic Iditarod Trail up Crow Creek Mine Road to Crow Pass.  |       | 3    |       |                |                |                |                | 200.0          |                |                        |
|         |   |       | 7    |       |                |                |                |                |                | 10.0           |                        |
|         |   |       | 4    |       |                |                |                |                |                | 2,200.0        |                        |
|         | Federal   |       |      | TE    | 0.0            | 0.0            | 0.0            | 272.9          | 181.9          | 2,010.4        |                        |
|         | State   |       |      |       | 0.0            | 0.0            | 0.0            | 27.1           | 18.1           | 199.6          |                        |
|         | Other   |       |      |       |                |                |                |                |                |                |                        |
|         | NPS Labor   |       |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>300.0</b>   | <b>200.0</b>   | <b>2,210.0</b> | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score              | Phse | Apprn | FFY 01       | FFY02        | FFY03        | FFY04          | FFY05        | FFY06        | Req'd Funding >6 years |
|---------|---|--------------------|------|-------|--------------|--------------|--------------|----------------|--------------|--------------|------------------------|
| 4012    | <b>Barrow: Isatquak Lagoon Boardwalk and Trail</b>  | 110.3              | 2    |       |              | 100.0        |              |                |              |              |                        |
|         | Construct approximately one mile of boardwalk in vicinity of school, hospital, park, softball field and lagoon.   |                    | 3    |       |              |              | 160.0        |                |              |              |                        |
|         |   |                    | 4    |       |              |              |              | 1,110.0        |              |              |                        |
|         | Federal   |                    |      | TE    | 0.0          | 91.0         | 80.0         | 850.0          | 0.0          | 0.0          |                        |
|         | State   |                    |      |       | 0.0          | 9.0          | 0.0          | 0.0            | 0.0          | 0.0          |                        |
|         | Other   | 3/80.0;<br>4/260.0 |      |       |              |              | 80.0         | 260.0          |              |              |                        |
|         | <b>Project Total</b>  |                    |      |       | <b>0.0</b>   | <b>100.0</b> | <b>160.0</b> | <b>1,110.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 12541   | <b>Cape Decision Lighthouse Dock and Access Improvements</b>  | 93.2               | 2    |       |              |              | 40.0         | 20.0           |              |              |                        |
|         | Remove large submerged boulders blocking access to the beach loading point and construct a skid with winch for removing watercraft from the water. Improve pedestrian safety on the large dock extending from the lighthouse by installing pedestrian rail and reconstructing the burned portion of the dock. |                    | 3    |       |              |              |              |                |              |              |                        |
|         |   |                    | 4    |       |              |              |              |                |              | 400.0        |                        |
|         | Federal   |                    |      | TE    | 0.0          | 0.0          | 30.0         | 18.2           | 360.0        | 0.0          |                        |
|         | State   |                    |      |       | 0.0          | 0.0          | 0.0          | 1.8            | 0.0          | 0.0          |                        |
|         | Other   | 2/10.0,<br>4/40.0  |      |       |              |              | 10.0         |                | 40.0         |              |                        |
|         | <b>Project Total</b>  |                    |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>40.0</b>  | <b>20.0</b>    | <b>400.0</b> | <b>0.0</b>   | <b>0.0</b>             |
| 6118    | <b>Central Region: ADA Pedestrian Facilities</b>  | 999.0              | 2    |       |              |              |              |                |              |              |                        |
|         | Construct ramp and curb cuts in compliance with ADA at various locations to be determined.  |                    | 4    |       | 200.0        | 200.0        | 200.0        | 200.0          | 200.0        | 200.0        |                        |
|         | Federal   |                    |      | TE    | 181.9        | 181.9        | 181.9        | 181.9          | 181.9        | 181.9        |                        |
|         | State   |                    |      |       | 18.1         | 18.1         | 18.1         | 18.1           | 18.1         | 18.1         |                        |
|         | Other   |                    |      |       |              |              |              |                |              |              |                        |
|         | <b>Project Total</b>  |                    |      |       | <b>200.0</b> | <b>200.0</b> | <b>200.0</b> | <b>200.0</b>   | <b>200.0</b> | <b>200.0</b> | <b>0.0</b>             |
| 2252    | <b>Central Region: Visual Enhancement Management</b>  | 999.0              | 2    |       | 25.0         | 25.0         | 25.0         |                |              |              |                        |
|         | Project will clear Glenn and Parks Highway right of way at selected locations to provide clear views of scenery. In cooperation with other resource management agencies and adjoining landowners, sites will be selected for visual resource enhancement.   |                    | 4    |       | 125.0        | 125.0        | 125.0        |                |              |              |                        |
|         | Federal   |                    |      | TE    | 136.5        | 136.5        | 136.5        | 0.0            | 0.0          | 0.0          |                        |
|         | State   |                    |      |       | 13.5         | 13.5         | 13.5         | 0.0            | 0.0          | 0.0          |                        |
|         | Other   |                    |      |       |              |              |              |                |              |              |                        |
|         | <b>Project Total</b>  |                    |      |       | <b>150.0</b> | <b>150.0</b> | <b>150.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 2699    | <b>Central Region: Watchable Wildlife Signs</b>   | 179.0              | 2    |       |              |              |              |                |              |              |                        |
|         | Install Watchable Wildlife Signs at various locations along the major highways.   |                    | 4    |       | 200.0        |              |              |                |              |              |                        |
|         | Federal   |                    |      | TE    | 181.9        | 0.0          | 0.0          | 0.0            | 0.0          | 0.0          |                        |
|         | State   |                    |      |       | 18.1         | 0.0          | 0.0          | 0.0            | 0.0          | 0.0          |                        |
|         | Other   |                    |      |       |              |              |              |                |              |              |                        |
|         | <b>Project Total</b>  |                    |      |       | <b>200.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 2251    | <b>Central Region: Winter Trail Marking</b>   | 199.0              | 2    |       | 50.0         | 50.0         | 50.0         | 50.0           | 50.0         | 50.0         |                        |
|         | Mark overland winter trails in the western area of Central Region with permanent trail markers. Trail markers will ensure winter travelers can safely journey between communities in the area.  |                    | 4    |       | 200.0        | 200.0        | 200.0        | 200.0          | 200.0        | 200.0        |                        |
|         | Federal   |                    |      | TE    | 227.4        | 227.4        | 227.4        | 227.4          | 227.4        | 227.4        |                        |
|         | State   |                    |      |       | 22.6         | 22.6         | 22.6         | 22.6           | 22.6         | 22.6         |                        |
|         | Other   |                    |      |       |              |              |              |                |              |              |                        |
|         | <b>Project Total</b>  |                    |      |       | <b>250.0</b> | <b>250.0</b> | <b>250.0</b> | <b>250.0</b>   | <b>250.0</b> | <b>250.0</b> | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score              | Phse | Apprn | FFY 01       | FFY02        | FFY03       | FFY04          | FFY05        | FFY06        | Req'd Funding >6 years |
|---------|--|--------------------|------|-------|--------------|--------------|-------------|----------------|--------------|--------------|------------------------|
| 12428   | <b>Chena Hot Springs Rd: Chena State Rec Area, Ph II</b>   | 110.2              | 2    |       |              | 60.0         | 40.0        |                |              |              |                        |
|         | Construct 2 waysides at MP 27 & MP 39.5  |                    | 3    |       |              |              |             |                |              |              |                        |
|         |  |                    | 4    |       |              |              |             | 500.0          |              |              |                        |
|         | Federal  |                    |      | TE    | 0.0          | 54.6         | 36.4        | 454.9          | 0.0          | 0.0          |                        |
|         | State  |                    |      |       | 0.0          | 5.4          | 3.6         | 45.2           | 0.0          | 0.0          |                        |
|         | Other  |                    |      |       |              |              |             |                |              |              |                        |
|         | <b>Project Total</b>   |                    |      |       | <b>0.0</b>   | <b>60.0</b>  | <b>40.0</b> | <b>500.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 7719    | <b>Chena Hot Springs Rd: Fairbanks to Chena Hot Springs Trail</b>  | 86.3               | 2    |       |              |              |             |                | 200.0        |              |                        |
|         | Acquire easements for and plat the historic winter trail between Fairbanks and Chena Hot Springs.  |                    | 3    |       |              |              |             |                |              | 500.0        |                        |
|         | Federal  |                    |      | STP   | 0.0          | 0.0          | 0.0         | 0.0            | 181.9        | 454.9        |                        |
|         | State  |                    |      |       | 0.0          | 0.0          | 0.0         | 0.0            | 18.1         | 45.2         |                        |
|         | Other  |                    |      |       |              |              |             |                |              |              |                        |
|         | <b>Project Total</b>   |                    |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>200.0</b> | <b>500.0</b> | <b>0.0</b>             |
| 3993    | <b>Chena Hot Springs Rd: Yukon Quest Trail Parking Areas</b>   | 179.0              | 2    |       |              |              |             |                |              |              |                        |
|         | Trailhead parking areas along Chena Hot Springs Road..   |                    | 4    |       | 250.0        |              |             |                |              |              |                        |
|         | Federal  |                    |      | TE    | 227.4        | 0.0          | 0.0         | 0.0            | 0.0          | 0.0          |                        |
|         | State  |                    |      |       | 22.6         | 0.0          | 0.0         | 0.0            | 0.0          | 0.0          |                        |
|         | Other  |                    |      |       |              |              |             |                |              |              |                        |
|         | <b>Project Total</b>   |                    |      |       | <b>250.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 8619    | <b>Chenega Bay: Iktua Bay Trail Construction</b>   | 96.3               | 2    |       |              |              | 50.0        |                |              |              |                        |
|         | Construct a trail from the Chenega Bay Airport to Iktua Bay, approximately 1.3 miles.  |                    | 3    |       |              |              |             | 50.0           |              |              |                        |
|         |  |                    | 4    |       |              |              |             |                | 350.0        |              |                        |
|         | Federal  |                    |      | TE    | 0.0          | 0.0          | 0.0         | 0.0            | 272.9        | 0.0          |                        |
|         | State  |                    |      |       | 0.0          | 0.0          | 0.0         | 0.0            | 77.1         | 0.0          |                        |
|         | Other  | 2/300.0;<br>3/50.0 |      |       |              |              | 50.0        | 50.0           |              |              |                        |
|         | <b>Project Total</b>   |                    |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>50.0</b> | <b>50.0</b>    | <b>350.0</b> | <b>0.0</b>   | <b>0.0</b>             |
| 9600    | <b>Clam Gulch: Caribou Hills Winter Trailhead</b>  | 100.2              | 2    |       |              |              | 50.0        |                |              |              |                        |
|         | Construct winter trailhead parking area and information kiosk at Mile 117 Sterling Highway for 75 vehicles and trailers. The trailhead would be located within Clam Gulch State Recreation Area and the adjacent highway right of way.   |                    | 3    |       |              |              |             | 200.0          |              |              |                        |
|         |  |                    | 7    |       |              |              |             |                | 5.0          |              |                        |
|         |  |                    | 4    |       |              |              |             |                | 150.0        |              |                        |
|         | Federal  |                    |      | TE    | 0.0          | 0.0          | 45.5        | 181.9          | 141.0        | 0.0          |                        |
|         | State  |                    |      |       | 0.0          | 0.0          | 4.5         | 18.1           | 14.0         | 0.0          |                        |
|         | Other  |                    |      |       |              |              |             |                |              |              |                        |
|         | <b>Project Total</b>   |                    |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>50.0</b> | <b>200.0</b>   | <b>155.0</b> | <b>0.0</b>   | <b>0.0</b>             |
| 2666    | <b>Clam Gulch: Clam Gulch Beach Access Improvements</b>  | 113.2              | 2    |       |              | 295.0        |             |                |              |              |                        |
|         | Construct improved vehicular and pedestrian access from the Sterling Highway to the beach area for commercial fishing, beach combing and clam digging. Construction of the pedestrian access will require relocating the existing road to one side of the narrow gulch and channelizing the stream flow. |                    | 3    |       |              |              | 50.0        |                |              |              |                        |
|         |  |                    | 4    |       |              |              |             | 1,270.0        |              |              |                        |
|         | Federal  |                    |      | TE    | 0.0          | 268.4        | 45.5        | 1,155.3        | 0.0          | 0.0          |                        |
|         | State  |                    |      |       | 0.0          | 26.6         | 4.5         | 114.7          | 0.0          | 0.0          |                        |
|         | Other  |                    |      |       |              |              |             |                |              |              |                        |
|         | <b>Project Total</b>   |                    |      |       | <b>0.0</b>   | <b>295.0</b> | <b>50.0</b> | <b>1,270.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01         | FFY02          | FFY03          | FFY04      | FFY05        | FFY06          | Req'd Funding >6 years |
|---------|---|-------|------|-------|----------------|----------------|----------------|------------|--------------|----------------|------------------------|
| 11341   | <b>Copper River Trail: Uranitina River to Allen River</b>   | 189.0 | 2    |       | 300.0          |                |                |            |              |                |                        |
|         | Construct a rail-to-trail project between the Uranitina River and Allen River.                                  |       | 4    |       |                | 2,800.0        |                |            |              |                |                        |
|         | Federal   |       |      | STP   | 272.9          | 2,547.2        | 0.0            | 0.0        | 0.0          | 0.0            |                        |
|         | State   |       |      |       | 27.1           | 252.8          | 0.0            | 0.0        | 0.0          | 0.0            |                        |
|         | Other   |       |      |       |                |                |                |            |              |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>300.0</b>   | <b>2,800.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 3991    | <b>Cordova: Bering River Railroad Park</b>  | 86.5  | 2    |       |                |                |                |            | 75.0         |                |                        |
|         | Create railroad park by rehabilitating railroad engine and installing at old railroad; site will be landscaped. |       | 4    |       |                |                |                |            |              | 150.0          |                        |
|         | Federal   |       |      | TE    | 0.0            | 0.0            | 0.0            | 0.0        | 68.2         | 136.5          |                        |
|         | State   |       |      |       | 0.0            | 0.0            | 0.0            | 0.0        | 6.8          | 13.5           |                        |
|         | Other   | ROW   |      |       |                |                |                |            |              |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>75.0</b>  | <b>150.0</b>   | <b>0.0</b>             |
| 6618    | <b>Cordova: Copper River Hwy - MP 0.0 - 5.5 Pedestrian/Bike Path</b>  | 179.0 | 2    |       | 350.0          |                |                |            |              |                |                        |
|         | Construct a Pedestrian/Bicycle facility along the Copper River Highway from downtown Cordova to the Eyak River. | 94.5  | 3    |       |                | 300.0          |                |            |              |                |                        |
|         |   |       | 4    |       |                |                | 2,800.0        |            |              |                |                        |
|         | Federal   |       |      | STP   | 318.4          | 272.9          | 2,547.2        | 0.0        | 0.0          | 0.0            |                        |
|         | State   |       |      |       | 31.6           | 27.1           | 252.8          | 0.0        | 0.0          | 0.0            |                        |
|         | Other   |       |      |       |                |                |                |            |              |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>350.0</b>   | <b>300.0</b>   | <b>2,800.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 6620    | <b>Cordova: Copper River Hwy - MP 5.5 - 10 Pedestrian/Bike Path</b>   | 94.3  | 2    |       |                |                | 350.0          |            |              |                |                        |
|         | Construct a Pedestrian/Bicycle facility along the Copper River Highway from the Eyak River to 10 mile.          |       | 3    |       |                |                |                |            | 400.0        |                |                        |
|         |   |       | 4    |       |                |                |                |            |              | 2,000.0        |                        |
|         |   |       | 7    |       |                |                |                |            |              |                |                        |
|         | Federal   |       |      | STP   | 0.0            | 0.0            | 318.4          | 0.0        | 363.9        | 1,819.4        |                        |
|         | State   |       |      |       | 0.0            | 0.0            | 31.6           | 0.0        | 36.1         | 180.6          |                        |
|         | Other   |       |      |       |                |                |                |            |              |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>350.0</b>   | <b>0.0</b> | <b>400.0</b> | <b>2,000.0</b> | <b>0.0</b>             |
| 3988    | <b>Cordova: Copper River Hwy. MP 5.5 - Bridge/Ped Walkway</b>   | 189.0 | 2    |       |                |                |                |            |              |                |                        |
|         | Attach pedestrian walkway to Eyak River bridge, MP 5.5 Copper River Highway.                                    |       | 4    |       | 1,000.0        |                |                |            |              |                |                        |
|         | Federal   |       |      | TE    | 909.7          | 0.0            | 0.0            | 0.0        | 0.0          | 0.0            |                        |
|         | State   |       |      |       | 90.3           | 0.0            | 0.0            | 0.0        | 0.0          | 0.0            |                        |
|         | Other   |       |      |       |                |                |                |            |              |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>1,000.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 6626    | <b>Cordova: Covered Pedestrian Walkways</b>   | 76.5  | 2    |       |                |                |                |            |              | 75.0           |                        |
|         | Construct covered pedestrian walkways at 4 locations in Cordova.  |       | 4    |       |                |                |                |            |              |                |                        |
|         | Federal   |       |      | TE    | 0.0            | 0.0            | 0.0            | 0.0        | 0.0          | 68.2           |                        |
|         | State   |       |      |       | 0.0            | 0.0            | 0.0            | 0.0        | 0.0          | 6.8            |                        |
|         | Other   |       |      |       |                |                |                |            |              |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>75.0</b>    | <b>200.0</b>           |
| 6175    | <b>Cordova: Interpretive Boardwalk</b>  | 80.0  | 2    |       |                |                |                |            | 100.0        |                |                        |
|         | Construct boardwalk along the Cordova breakwater. Includes a kiosk and interpretative signs.                    |       | 4    |       |                |                |                |            |              | 400.0          |                        |
|         | Federal   |       |      | TE    | 0.0            | 0.0            | 0.0            | 0.0        | 91.0         | 363.9          |                        |
|         | State   |       |      |       | 0.0            | 0.0            | 0.0            | 0.0        | 9.0          | 36.1           |                        |
|         | Other   |       |      |       |                |                |                |            |              |                |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>100.0</b> | <b>400.0</b>   | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score              | Phse | Apprn | FFY 01       | FFY02        | FFY03        | FFY04          | FFY05       | FFY06        | Req'd<br>Funding<br>>6 years |
|---------|--|--------------------|------|-------|--------------|--------------|--------------|----------------|-------------|--------------|------------------------------|
| 6619    | <b>Cordova: Whitshed Road Bike Path &amp; Wayside</b>  | 115.7              | 2    |       |              | 300.0        |              |                |             |              |                              |
|         | Construct a pedestrian/bicycle facility along the first mile of Whitshed Road, develop the Orca Inlet Recreational Wayside at MP 0.5 mile and improve the access trail to the Meals Lake Recreational area.  |                    | 3    |       |              |              | 100.0        |                |             |              |                              |
|         |  |                    | 4    |       |              |              |              | 1,500.0        |             |              |                              |
|         | Federal  |                    |      | TE    | 0.0          | 250.0        | 91.0         | 1,050.1        | 0.0         | 0.0          |                              |
|         | State  |                    |      |       | 0.0          | 0.0          | 9.0          | 0.0            | 0.0         | 0.0          |                              |
|         | Other  | 2/50.0;<br>4/450.0 |      |       |              | 50.0         |              | 450.0          |             |              |                              |
|         | <b>Project Total</b>   |                    |      |       | <b>0.0</b>   | <b>300.0</b> | <b>100.0</b> | <b>1,500.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>                   |
| 12840   | <b>Craig: Craig to High School Path Construction</b>   | 128.2              | 2    |       |              |              |              |                |             |              |                              |
|         | Construct a multi-use path, including lighting, on the uphill side of the Craig-Klawock Highway from Sta. 49+20 (end of the existing sidewalk in Craig) to Sta. 94+00 (next to the site for the new high school). Width of the paved path would be 8 feet, including the crossing of Crab Creek. |                    | 4    |       | 400.0        |              |              |                |             |              |                              |
|         | Federal  |                    |      | TE    | 363.9        | 0.0          | 0.0          | 0.0            | 0.0         | 0.0          |                              |
|         | State  |                    |      |       | 16.1         | 0.0          | 0.0          | 0.0            | 0.0         | 0.0          |                              |
|         | Other  | 2/3,4/20           |      |       | 20.0         |              |              |                |             |              |                              |
|         | <b>Project Total</b>   |                    |      |       | <b>400.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>                   |
| 6839    | <b>Dalton Hwy: MP 0.0 - Livengood Pullout/MP 20 - Hess Creek Wayside</b>   | 78.7               | 2    |       |              |              |              |                | 50.0        |              |                              |
|         | At MP 0 the Livengood Pullout on south side, install two interpretive panels and sanitary facilities. At MP 20 the Hess Creek Wayside on the west side, install two interpretive panels, a parking and access road.  |                    | 4    |       |              |              |              |                |             | 250.0        |                              |
|         | Federal  |                    |      | TE    | 0.0          | 0.0          | 0.0          | 0.0            | 45.5        | 227.4        |                              |
|         | State  |                    |      |       | 0.0          | 0.0          | 0.0          | 0.0            | 4.5         | 22.6         |                              |
|         | Other  |                    |      |       |              |              |              |                |             |              |                              |
|         | <b>Project Total</b>   |                    |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>50.0</b> | <b>250.0</b> | <b>0.0</b>                   |
| 3976    | <b>Dalton Hwy: MP 115 - Arctic Circle Campground Access</b>  | 108.0              | 2    |       |              | 75.0         |              |                |             |              |                              |
|         | Includes development of RV and tent camping sites, sanitary facilities, picnic tables, and information/interpretation kiosk.   |                    | 3    |       |              |              |              |                |             |              |                              |
|         |  |                    | 4    |       |              |              |              | 495.0          |             |              |                              |
|         | Federal  |                    |      | TE    | 0.0          | 68.2         | 0.0          | 450.3          | 0.0         | 0.0          |                              |
|         | State  |                    |      |       | 0.0          | 6.8          | 0.0          | 44.7           | 0.0         | 0.0          |                              |
|         | Other  |                    |      |       |              |              |              |                |             |              |                              |
|         | <b>Project Total</b>   |                    |      |       | <b>0.0</b>   | <b>75.0</b>  | <b>0.0</b>   | <b>495.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>                   |
| 3964    | <b>Dalton Hwy: MP 188.6 Middle Fork Koyukuk River Access</b>   | 85.0               | 2    |       |              |              |              |                | 25.0        |              |                              |
|         | Improve access road, upgrade and enlarge parking area.   |                    | 4    |       |              |              |              |                |             | 125.0        |                              |
|         | Federal  |                    |      | STP   | 0.0          | 0.0          | 0.0          | 0.0            | 22.7        | 113.7        |                              |
|         | State  |                    |      |       | 0.0          | 0.0          | 0.0          | 0.0            | 2.3         | 11.3         |                              |
|         | Other  | ROW +<br>Materials |      |       |              |              |              |                |             |              |                              |
|         | <b>Project Total</b>   |                    |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>25.0</b> | <b>125.0</b> | <b>0.0</b>                   |

| Need ID | Project Description/Funding Source  | Score             | Phse | Apprn | FFY 01     | FFY02        | FFY03       | FFY04        | FFY05       | FFY06        | Req'd Funding >6 years |
|---------|---|-------------------|------|-------|------------|--------------|-------------|--------------|-------------|--------------|------------------------|
| 3965    | <b>Dalton Hwy: MP 207 - Bettles River Access</b>  | 85.0              | 2    |       |            |              |             | 25.0         |             |              |                        |
|         | Provide parking spaces and improve access to the Dietrich-Bettles Rivers. Improve access to a back country trail.   |                   | 4    |       |            |              |             |              |             | 125.0        |                        |
|         | Federal   |                   |      | STP   | 0.0        | 0.0          | 0.0         | 0.0          | 22.7        | 113.7        |                        |
|         | State   |                   |      |       | 0.0        | 0.0          | 0.0         | 0.0          | 2.3         | 11.3         |                        |
|         | Other   | ROW + Materials   |      |       |            |              |             |              |             |              |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>25.0</b> | <b>125.0</b> | <b>0.0</b>             |
| 3966    | <b>Dalton Hwy: MP 215 - Arctic Loon Ponds Overlook</b>  | 81.0              | 2    |       |            |              |             | 25.0         |             |              |                        |
|         | Create a parking area to provide watchable wildlife and fishing opportunities.  |                   | 4    |       |            |              |             |              |             | 115.0        |                        |
|         | Federal   |                   |      | TE    | 0.0        | 0.0          | 0.0         | 0.0          | 22.7        | 104.6        |                        |
|         | State   |                   |      |       | 0.0        | 0.0          | 0.0         | 0.0          | 2.3         | 10.4         |                        |
|         | Other   |                   |      |       |            |              |             |              |             |              |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>25.0</b> | <b>115.0</b> | <b>0.0</b>             |
| 3967    | <b>Dalton Hwy: MP 235 - Upper Dietrich River Wayside</b>  | 85.0              | 2    |       |            |              |             | 50.0         |             |              |                        |
|         | Provide a parking area, interpretation, restrooms, and trash cans for visitors and commercial vehicles.   |                   | 4    |       |            |              |             |              |             | 150.0        |                        |
|         | Federal   |                   |      | STP   | 0.0        | 0.0          | 0.0         | 0.0          | 45.5        | 136.5        |                        |
|         | State   |                   |      |       | 0.0        | 0.0          | 0.0         | 0.0          | 4.5         | 13.5         |                        |
|         | Other   | ROW + Materials   |      |       |            |              |             |              |             |              |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>50.0</b> | <b>150.0</b> | <b>0.0</b>             |
| 3968    | <b>Dalton Hwy: MP 252 - Spike Creek Camp Wayside</b>  | 81.0              | 2    |       |            |              |             | 30.0         |             |              |                        |
|         | Provide safe, adequate parking and toilet facilities.   |                   | 4    |       |            |              |             |              |             | 175.0        |                        |
|         | Federal   |                   |      | TE    | 0.0        | 0.0          | 0.0         | 0.0          | 27.3        | 159.2        |                        |
|         | State   |                   |      |       | 0.0        | 0.0          | 0.0         | 0.0          | 2.7         | 15.8         |                        |
|         | Other   |                   |      |       |            |              |             |              |             |              |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>30.0</b> | <b>175.0</b> | <b>0.0</b>             |
| 3949    | <b>Dalton Hwy: MP 261 to 265 - Atigun Valley Wayside</b>  | 85.0              | 2    |       |            |              |             | 25.0         |             |              |                        |
|         | Construct parking sites and interpretive panels between MP 261 and 265.   |                   | 4    |       |            |              |             |              |             | 175.0        |                        |
|         | Federal   |                   |      | STP   | 0.0        | 0.0          | 0.0         | 0.0          | 22.7        | 159.2        |                        |
|         | State   |                   |      |       | 0.0        | 0.0          | 0.0         | 0.0          | 2.3         | 15.8         |                        |
|         | Other   | ROW + Materials   |      |       |            |              |             |              |             |              |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>25.0</b> | <b>175.0</b> | <b>0.0</b>             |
| 3950    | <b>Dalton Hwy: MP 275 Galbraith Lake Campground &amp; Access</b>  | 110.0             | 2    |       |            | 100.0        |             |              |             |              |                        |
|         | Includes recreational vehicle and tent camp sites, parking area, sanitary facilities, kiosk, well and upgrade the 1.75 mile long access road. Located on the west side of road. |                   | 3    |       |            |              | 50.0        |              |             |              |                        |
|         |   |                   | 4    |       |            |              |             | 950.0        |             |              |                        |
|         | Federal   |                   |      | TE    | 0.0        | 91.0         | 25.0        | 864.2        | 0.0         | 0.0          |                        |
|         | State   |                   |      |       | 0.0        | 9.0          | 0.0         | 10.8         | 0.0         | 0.0          |                        |
|         | Other   | 3/25.0;<br>4/75.0 |      |       |            |              | 25.0        | 75.0         |             |              |                        |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b> | <b>100.0</b> | <b>50.0</b> | <b>950.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score                          | Phse | Apprn | FFY 01       | FFY02        | FFY03        | FFY04        | FFY05        | FFY06      | Req'd Funding >6 years |
|---------|--|--------------------------------|------|-------|--------------|--------------|--------------|--------------|--------------|------------|------------------------|
| 3972    | <b>Dalton Hwy: MP 57 Yukon Crossing Intermodal Facilities</b>  | 119.5                          | 2    |       | 280.0        |              |              |              |              |            |                        |
|         | Construct intermodal facilities at the Yukon River boat/barge landing site. Includes access, storage area and parking, information and traveler facilities.  |                                | 3    |       |              | 20.0         |              |              |              |            |                        |
|         |  |                                | 4    |       |              |              | 910.0        |              |              |            |                        |
|         | Federal  |                                |      | TE    | 140.0        | 10.0         | 800.0        | 0.0          | 0.0          | 0.0        |                        |
|         | State  |                                |      |       | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0        |                        |
|         | Other  | 2/140.0;<br>3/10.0;<br>4/110.0 |      |       | 140.0        | 10.0         | 110.0        |              |              |            |                        |
|         | <b>Project Total</b>   |                                |      |       | <b>280.0</b> | <b>20.0</b>  | <b>910.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>             |
| 3974    | <b>Dalton Hwy: MP 60 Campground Access</b>   | 92.3                           | 2    |       |              |              |              | 100.0        |              |            |                        |
|         | Includes recreational vehicle camping area, a tent camping area, parking area and picnic area on the West side of the road.                                  |                                | 3    |       |              |              |              |              | 25.0         |            |                        |
|         |  |                                | 4    |       |              |              |              |              | 525.0        |            |                        |
|         | Federal  |                                |      | TE    | 0.0          | 0.0          | 0.0          | 91.0         | 500.0        | 0.0        |                        |
|         | State  |                                |      |       | 0.0          | 0.0          | 0.0          | 9.0          | 0.0          | 0.0        |                        |
|         | Other  | 3/25.0;<br>4/25.0              |      |       |              |              |              |              | 50.0         |            |                        |
|         | <b>Project Total</b>   |                                |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>100.0</b> | <b>550.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 3975    | <b>Dalton Hwy: MP 86 - Yukon Flats Overlook</b>  | 87.5                           | 2    |       |              |              |              | 25.0         |              |            |                        |
|         | Includes parking spaces, viewing deck and three interpretive signs.  |                                | 4    |       |              |              |              |              | 75.0         |            |                        |
|         | Federal  |                                |      | STP   | 0.0          | 0.0          | 0.0          | 22.7         | 68.2         | 0.0        |                        |
|         | State  |                                |      |       | 0.0          | 0.0          | 0.0          | 2.3          | 6.8          | 0.0        |                        |
|         | Other  | ROW +<br>Materials             |      |       |              |              |              |              |              |            |                        |
|         | <b>Project Total</b>   |                                |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>25.0</b>  | <b>75.0</b>  | <b>0.0</b> | <b>0.0</b>             |
| 3944    | <b>Delta Junction: AK Road Commission Interpretive Center</b>  | 106.0                          | 2    |       |              | 171.0        |              |              |              |            |                        |
|         | Provide an interpretive center and highway traveler welcome station a Big Delta State Historical Park (Rika's Landing), located at MP 274.5 Richardson Hwy.  |                                | 4    |       |              |              |              | 284.0        |              |            |                        |
|         | Federal  |                                |      | TE    | 0.0          | 155.6        | 0.0          | 258.4        | 0.0          | 0.0        |                        |
|         | State  |                                |      |       | 0.0          | 15.4         | 0.0          | 25.6         | 0.0          | 0.0        |                        |
|         | Other  |                                |      |       |              |              |              |              |              |            |                        |
|         | <b>Project Total</b>   |                                |      |       | <b>0.0</b>   | <b>171.0</b> | <b>0.0</b>   | <b>284.0</b> | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>             |
| 3945    | <b>Delta Junction: State Historic Park Resource Protection</b>   | 81.2                           | 2    |       |              |              |              |              | 300.0        |            |                        |
|         | Erosion protection, and pave access road, parking area, RV sanitary dump station loop and pedestrian trails at Rika's Roadhouse.                             |                                | 4    |       |              |              |              |              |              |            |                        |
|         | Federal  |                                |      | TE    | 0.0          | 0.0          | 0.0          | 0.0          | 272.9        | 0.0        |                        |
|         | State  |                                |      |       | 0.0          | 0.0          | 0.0          | 0.0          | 27.1         | 0.0        |                        |
|         | Other  |                                |      |       |              |              |              |              |              |            |                        |
|         | <b>Project Total</b>   |                                |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>300.0</b> | <b>0.0</b> | <b>1,200.0</b>         |
| 6602    | <b>Denali Hwy: MP 15 to 45 Revegetation &amp; Restoration</b>  | 86.8                           | 2    |       |              |              |              | 100.0        |              |            |                        |
|         | Improve Swede Lake and MacLaren River Road Trailheads. Revegetate and restore trampled areas near the Delta River Wayside, Tangle Lakes and other locations. |                                | 4    |       |              |              |              |              | 250.0        |            |                        |
|         | Federal  |                                |      | STP   | 0.0          | 0.0          | 0.0          | 91.0         | 227.4        | 0.0        |                        |
|         | State  |                                |      |       | 0.0          | 0.0          | 0.0          | 9.0          | 22.6         | 0.0        |                        |
|         | Other  | BLM<br>Labor                   |      |       |              |              |              |              |              |            |                        |
|         | <b>Project Total</b>   |                                |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>100.0</b> | <b>250.0</b> | <b>0.0</b> | <b>0.0</b>             |



| Need ID | Project Description/Funding Source  | Score     | Phse      | Apprn | FFY 01       | FFY02        | FFY03       | FFY04        | FFY05          | FFY06      | Req'd Funding >6 years |
|---------|---|-----------|-----------|-------|--------------|--------------|-------------|--------------|----------------|------------|------------------------|
| 3948    | <b>Denali Hwy: MP 6 - Information &amp; Orientation Wayside</b>   | 179.0     | 2         |       |              |              |             |              |                |            |                        |
|         | Construct information and orientation wayside.  | 100.2     | 4         |       | 175.0        |              |             |              |                |            |                        |
|         | Federal   |           |           | STP   | 159.2        | 0.0          | 0.0         | 0.0          | 0.0            | 0.0        |                        |
|         | State   |           |           |       | 15.8         | 0.0          | 0.0         | 0.0          | 0.0            | 0.0        |                        |
|         | Other   | BLM Labor | Design    |       |              |              |             |              |                |            |                        |
|         | <b>Project Total</b>  |           |           |       | <b>175.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |
| 6601    | <b>Denali Hwy: MP 80 to 104 Enhancements</b>  | 179.0     | 2         |       |              |              |             |              |                |            |                        |
|         | Construct wayside and trailhead improvements at 7 locations.  | 99.7      | 4         |       | 300.0        |              |             |              |                |            |                        |
|         | Federal   |           |           | STP   | 260.0        | 0.0          | 0.0         | 0.0          | 0.0            | 0.0        |                        |
|         | State   |           |           |       | 0.0          | 0.0          | 0.0         | 0.0          | 0.0            | 0.0        |                        |
|         | Other   | Match     | BLM Match |       | 40.0         |              |             |              |                |            |                        |
|         | <b>Project Total</b>  |           |           |       | <b>300.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |
| 9549    | <b>Dillingham: Coastal Trail Construction</b>   | 92.5      | 2         |       |              |              |             | 195.0        |                |            |                        |
|         | Upgrade and hard surface 6.5 miles of pathways. This will include approximately 2.9 miles of existing pathway on the Kanakanak Road from Dillingham to the intersection of Kanakanak and Aleknagik Lake Roads, and 3.6 miles of new separated hard surfaced bike/pedestrian trails which continue from the newly constructed pathway at Shannon's and Aleknagik Lake Roads. Project termini will be at the intersection of Waskey and Aleknagik Lake Roads. |           | 7         |       |              |              |             |              | 5.0            |            |                        |
|         |   |           | 4         |       |              |              |             |              | 1,586.0        |            |                        |
|         | Federal   |           |           | TE    | 0.0          | 0.0          | 0.0         | 177.4        | 1,447.3        | 0.0        |                        |
|         | State   |           |           |       | 0.0          | 0.0          | 0.0         | 17.6         | 143.7          | 0.0        |                        |
|         | Other   |           |           |       |              |              |             |              |                |            |                        |
|         | <b>Project Total</b>  |           |           |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>  | <b>195.0</b> | <b>1,591.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 6267    | <b>Eagle: Restore Customs House</b>   | 93.3      | 2         |       |              |              | 40.0        |              |                |            |                        |
|         | Restore historic U.S. Customs House in Eagle.   |           | 4         |       |              |              |             |              | 60.0           |            |                        |
|         | Federal   |           |           | TE    | 0.0          | 0.0          | 36.4        | 0.0          | 54.6           | 0.0        |                        |
|         | State   |           |           |       | 0.0          | 0.0          | 3.6         | 0.0          | 5.4            | 0.0        |                        |
|         | Other   |           |           |       |              |              |             |              |                |            |                        |
|         | <b>Project Total</b>  |           |           |       | <b>0.0</b>   | <b>0.0</b>   | <b>40.0</b> | <b>0.0</b>   | <b>60.0</b>    | <b>0.0</b> | <b>0.0</b>             |
| 3994    | <b>Edgerton Hwy: Chitina Bike/Pedestrian Facility</b>   | 179.0     | 2         |       |              |              |             |              |                |            |                        |
|         | Construct approx. two miles of bike path from One Mile Lake to Chitina (MP 32 Edgerton to Trout Lake).  | 103.5     | 3         |       | 200.0        |              |             |              |                |            |                        |
|         |   |           | 7         |       | 50.0         |              |             |              |                |            |                        |
|         |   |           | 4         |       |              | 500.0        |             |              |                |            |                        |
|         | Federal   |           |           | TE    | 227.4        | 454.9        | 0.0         | 0.0          | 0.0            | 0.0        |                        |
|         | State   |           |           |       | 22.6         | 45.2         | 0.0         | 0.0          | 0.0            | 0.0        |                        |
|         | Other   |           |           |       |              |              |             |              |                |            |                        |
|         | <b>Project Total</b>  |           |           |       | <b>250.0</b> | <b>500.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |
| 9920    | <b>Elim: Walla Walla Iditarod Trail</b>   | 110.0     | 2         |       |              | 50.0         |             |              |                |            |                        |
|         | Repair a six mile section of the Iditarod trail located between Elim and Walla Walla. Repairs include smoothing and widening the trail and moving it away from the cliff.   |           | 4         |       |              |              |             | 175.0        |                |            |                        |
|         | Federal   |           |           | TE    | 0.0          | 45.5         | 0.0         | 159.2        | 0.0            | 0.0        |                        |
|         | State   |           |           |       | 0.0          | 4.5          | 0.0         | 15.8         | 0.0            | 0.0        |                        |
|         | Other   |           |           |       |              |              |             |              |                |            |                        |
|         | <b>Project Total</b>  |           |           |       | <b>0.0</b>   | <b>50.0</b>  | <b>0.0</b>  | <b>175.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score  | Phse | Apprn | FFY 01       | FFY02          | FFY03      | FFY04      | FFY05      | FFY06        | Req'd<br>Funding<br>>6 years |
|---------|---|--------|------|-------|--------------|----------------|------------|------------|------------|--------------|------------------------------|
| 3859    | <b>Fairbanks NSB: Chena Pump/Tanana River Scenic Wayside</b>  | 131.3  | 2    |       | 75.0         |                |            |            |            |              |                              |
|         | Upgrade the existing wayside and construct a new boat launch parking area downstream. Construct a new outhouse and limited day-use picnic area.                             |        | 4    |       |              | 400.0          |            |            |            |              |                              |
|         | Federal   |        |      | TE    | 68.2         | 320.0          | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         | State   |        |      |       | 6.8          | 0.0            | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         | Other   | 4/80.0 |      |       |              | 80.0           |            |            |            |              |                              |
|         | <b>Project Total</b>  |        |      |       | <b>75.0</b>  | <b>400.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>                   |
| 3678    | <b>Fairbanks NSB: Harding Lake/Salcha Drive Bike Trail</b>  | 74.0   | 2    |       |              |                |            |            |            |              | 750.0                        |
|         | Construct a bike/recreational path around Harding Lake along Salcha Drive (Richardson Hwy approx. MP 320).  |        | 3    |       |              |                |            |            |            |              |                              |
|         |   |        | 4    |       |              |                |            |            |            |              |                              |
|         | Federal   |        |      | TE    | 0.0          | 0.0            | 0.0        | 0.0        | 0.0        | 682.3        |                              |
|         | State   |        |      |       | 0.0          | 0.0            | 0.0        | 0.0        | 0.0        | 67.7         |                              |
|         | Other   |        |      |       |              |                |            |            |            |              |                              |
|         | <b>Project Total</b>  |        |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>750.0</b> | <b>5,000.0</b>               |
| 10565   | <b>Fairbanks NSB: Plack Road Bike Path</b>  | 71.0   | 2    |       |              |                |            |            |            |              | 150.0                        |
|         | Construct a separated bike path along Plack Road (Nelson-Badger) in the North Pole/Badger Road area.  |        | 3    |       |              |                |            |            |            |              | 100.0                        |
|         |   |        | 4    |       |              |                |            |            |            |              |                              |
|         | Federal   |        |      | TE    | 0.0          | 0.0            | 0.0        | 0.0        | 0.0        | 227.4        |                              |
|         | State   |        |      |       | 0.0          | 0.0            | 0.0        | 0.0        | 0.0        | 22.6         |                              |
|         | Other   |        |      |       |              |                |            |            |            |              |                              |
|         | <b>Project Total</b>  |        |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>250.0</b> | <b>1,500.0</b>               |
| 6610    | <b>Fairbanks: 100 Mile Loop Multi-use Trail</b>   | 189.0  | 2    |       |              |                |            |            |            |              |                              |
|         | Easements for multi-use recreation trail.   |        | 3    |       | 150.0        |                |            |            |            |              |                              |
|         | Federal   |        |      | TE    | 136.5        | 0.0            | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         | State   |        |      |       | 13.5         | 0.0            | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         | Other   |        |      |       |              |                |            |            |            |              |                              |
|         | <b>Project Total</b>  |        |      |       | <b>150.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>                   |
| 7362    | <b>Ketchikan: Totem Bight State Historical Park Scenic Wayside</b>  | 189.0  | 2    |       |              |                |            |            |            |              |                              |
|         | This project will provide parking at Totem bight Historical Park for six buses. The project includes a parking lot; curb, gutter and sidewalks; and a pedestrian amenities. |        | 3    |       |              |                |            |            |            |              |                              |
|         |   |        | 4    |       | 500.0        |                |            |            |            |              |                              |
|         | Federal   |        |      | TE    | 454.9        | 0.0            | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         | State   |        |      |       | 45.2         | 0.0            | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         | Other   |        |      |       |              |                |            |            |            |              |                              |
|         | <b>Project Total</b>  |        |      |       | <b>500.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>                   |
| 3860    | <b>Fairbanks: Chena River Bike Trail</b>  | 199.0  | 2    |       |              |                |            |            |            |              |                              |
|         | Construct a bicycle/ped. facility along the Chena River from Cushman to Ft. Wainwright with across the Chena River.   |        | 3    |       | 250.0        |                |            |            |            |              |                              |
|         |   |        | 4    |       |              | 2,700.0        |            |            |            |              |                              |
|         | Federal   |        |      | CMAQ  | 227.4        | 2,456.2        | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         | State   |        |      |       | 22.6         | 243.8          | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         | Other   |        |      |       |              |                |            |            |            |              |                              |
|         | <b>Project Total</b>  |        |      |       | <b>250.0</b> | <b>2,700.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>                   |

| Need ID | Project Description/Funding Source   | Score | Phse | Apprn | FFY 01         | FFY02      | FFY03       | FFY04        | FFY05        | FFY06        | Req'd Funding >6 years |
|---------|--|-------|------|-------|----------------|------------|-------------|--------------|--------------|--------------|------------------------|
| 3722    | <b>North Pole: Bike Trail Rehabilitation and Connections</b>   | 199.0 | 2    |       |                |            |             |              |              |              |                        |
|         | Rehabilitate bike trails within the City of North Pole and construct priority connections identified in the North Pole Area Bike Plan. |       | 3    |       |                |            |             |              |              |              |                        |
|         |  |       | 4    |       | 825.0          |            |             |              |              |              |                        |
|         | Federal  |       |      | TE    | 750.5          | 0.0        | 0.0         | 0.0          | 0.0          | 0.0          |                        |
|         | State  |       |      |       | 74.5           | 0.0        | 0.0         | 0.0          | 0.0          | 0.0          |                        |
|         | Other  |       |      |       |                |            |             |              |              |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>825.0</b>   | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 7279    | <b>Bethel: Chief Eddie Hoffman Highway Separated Pathway</b>   | 189.0 | 2    |       |                |            |             |              |              |              |                        |
|         | Construct a 4.2 mile, separated pathway from the airport to the high school along the north side of the Chief Eddie Hoffman Highway.   |       | 3    |       |                |            |             |              |              |              |                        |
|         |  |       | 4    |       | 1,955.0        |            |             |              |              |              |                        |
|         | Federal  |       |      | STP   | 1,778.5        | 0.0        | 0.0         | 0.0          | 0.0          | 0.0          |                        |
|         | State  |       |      |       | 176.5          | 0.0        | 0.0         | 0.0          | 0.0          | 0.0          |                        |
|         | Other  |       |      |       |                |            |             |              |              |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>1,955.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 3865    | <b>Fairbanks: College Road Bike Path Rehab.</b>  | 73.8  | 2    |       |                |            |             |              |              |              | 150.0                  |
|         | Upgrade existing facilities (30 yr old).   |       | 3    |       |                |            |             |              |              |              |                        |
|         |  |       | 4    |       |                |            |             |              |              |              |                        |
|         | Federal  |       |      | TE    | 0.0            | 0.0        | 0.0         | 0.0          | 0.0          | 136.5        |                        |
|         | State  |       |      |       | 0.0            | 0.0        | 0.0         | 0.0          | 0.0          | 13.5         |                        |
|         | Other  |       |      |       |                |            |             |              |              |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>150.0</b> | <b>750.0</b>           |
| 6403    | <b>Fairbanks: Creamer's Refuge PH 2</b>  | 179.0 | 2    |       |                |            |             |              |              |              |                        |
|         | Preservation work to historic barns and attached buildings.  |       | 4    |       | 750.0          |            |             |              |              |              |                        |
|         | Federal  |       |      | TE    | 682.3          | 0.0        | 0.0         | 0.0          | 0.0          | 0.0          |                        |
|         | State  |       |      |       | 67.7           | 0.0        | 0.0         | 0.0          | 0.0          | 0.0          |                        |
|         | Other  |       |      |       |                |            |             |              |              |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>750.0</b>   | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 3853    | <b>Fairbanks: Farmers Loop/Dogmushers Sanitary Wayside</b>   | 98.5  | 2    |       |                |            | 30.0        |              |              |              |                        |
|         | Outhouse to serve bike path and dog mushing trailhead.   |       | 3    |       |                |            |             | 40.0         |              |              |                        |
|         |  |       | 4    |       |                |            |             |              | 75.0         |              |                        |
|         | Federal  |       |      | TE    | 0.0            | 0.0        | 27.3        | 36.4         | 68.2         | 0.0          |                        |
|         | State  |       |      |       | 0.0            | 0.0        | 2.7         | 3.6          | 6.8          | 0.0          |                        |
|         | Other  |       |      |       |                |            |             |              |              |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b> | <b>30.0</b> | <b>40.0</b>  | <b>75.0</b>  | <b>0.0</b>   | <b>0.0</b>             |
| 6598    | <b>Fairbanks: Farmers Loop-Chena Hot Springs Road Trail Connection</b>   | 92.3  | 2    |       |                |            |             | 100.0        |              |              |                        |
|         | All-season trail connection.   |       | 3    |       |                |            |             |              | 100.0        |              |                        |
|         |  |       | 4    |       |                |            |             |              |              | 500.0        |                        |
|         | Federal  |       |      | TE    | 0.0            | 0.0        | 0.0         | 91.0         | 91.0         | 454.9        |                        |
|         | State  |       |      |       | 0.0            | 0.0        | 0.0         | 9.0          | 9.0          | 45.2         |                        |
|         | Other  |       |      |       |                |            |             |              |              |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>  | <b>100.0</b> | <b>100.0</b> | <b>500.0</b> | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score       | Phse | Apprn | FFY 01      | FFY02        | FFY03        | FFY04        | FFY05        | FFY06        | Req'd Funding >6 years |
|---------|--|-------------|------|-------|-------------|--------------|--------------|--------------|--------------|--------------|------------------------|
| 12799   | <b>Fairbanks: Lavelle Young Wheelhouse Siting</b>  | 122.0       | 2    |       | 80.0        |              |              |              |              |              |                        |
|         | Site development and relocation of the Lavelle Young Wheelhouse to a permanent display at Alaskaland.  |             | 3    |       |             |              |              |              |              |              |                        |
|         |  |             | 4    |       |             | 150.0        |              |              |              |              |                        |
|         | Federal  |             |      | TE    | 70.0        | 133.7        | 0.0          | 0.0          | 0.0          | 0.0          |                        |
|         | State  |             |      |       | 0.0         | 1.3          | 0.0          | 0.0          | 0.0          | 0.0          |                        |
|         | Other  | 2/10, 4, 15 |      |       | 10.0        | 15.0         |              |              |              |              |                        |
|         | <b>Project Total</b>   |             |      |       | <b>80.0</b> | <b>150.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 6609    | <b>Fairbanks: Steese Hwy - Chatanika Multi-use Trails</b>  | 83.0        | 2    |       |             |              |              |              | 100.0        |              |                        |
|         | Easements for multi-use recreation trail.  |             | 3    |       |             |              |              |              |              | 200.0        |                        |
|         | Federal  |             |      | TE    | 0.0         | 0.0          | 0.0          | 0.0          | 91.0         | 181.9        |                        |
|         | State  |             |      |       | 0.0         | 0.0          | 0.0          | 0.0          | 9.0          | 18.1         |                        |
|         | Other  |             |      |       |             |              |              |              |              |              |                        |
|         | <b>Project Total</b>   |             |      |       | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>100.0</b> | <b>200.0</b> | <b>0.0</b>             |
| 12800   | <b>Fairbanks: Tanana Valley Railroad Trainhouse/Museum</b>   | 123.0       | 2    |       | 80.0        |              |              |              |              |              |                        |
|         | Construct a 3,000 SF structure at Alaskaland to house and support operations of the restored Tanana Valley Engine #1. The proposed two part building will also include a museum with a focus on the history of the Tanana Valley Railroad and railroad transportation in Alaska. |             | 3    |       |             | 20.0         |              |              |              |              |                        |
|         |  |             | 4    |       |             |              | 400.0        |              |              |              |                        |
|         | Federal  |             |      | TE    | 20.0        | 0.0          | 363.9        | 0.0          | 0.0          | 0.0          |                        |
|         | State  |             |      |       | 0.0         | 0.0          | 36.1         | 0.0          | 0.0          | 0.0          |                        |
|         | Other  | 2/60, 3/20  |      |       | 60.0        | 20.0         |              |              |              |              |                        |
|         | <b>Project Total</b>   |             |      |       | <b>80.0</b> | <b>20.0</b>  | <b>400.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 9939    | <b>Fairbanks: Yankovich/Miller Hill Multi-Use Path</b>   | 83.7        | 2    |       |             |              |              |              | 125.0        |              |                        |
|         | Construct a separated bicycle/pedestrian trail along Yankovich and Miller Hill Roads in the Farmers Loop/University of Alaska area.  |             | 3    |       |             |              |              |              |              | 800.0        |                        |
|         |  |             | 4    |       |             |              |              |              |              |              |                        |
|         | Federal  |             |      | TE    | 0.0         | 0.0          | 0.0          | 0.0          | 113.7        | 499.2        |                        |
|         | State  |             |      |       | 0.0         | 0.0          | 0.0          | 0.0          | 11.3         | 0.8          |                        |
|         | Other  | 3/300.0     |      |       |             |              |              |              |              | 300.0        |                        |
|         | <b>Project Total</b>   |             |      |       | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>125.0</b> | <b>800.0</b> | <b>800.0</b>           |
| 10068   | <b>Five Finger Lighthouse Access Improvements</b>  | 115.0       | 2    |       |             | 10.0         |              |              |              |              |                        |
|         | Establish pedestrian access to the Five Finger Lighthouse by constructing a ramp with tram for lifting boats and people safely from tidewater to the concrete deck surrounding the lighthouse.   |             | 4    |       |             |              | 58.0         |              |              |              |                        |
|         | Federal  |             |      | TE    | 0.0         | 9.1          | 52.0         | 0.0          | 0.0          | 0.0          |                        |
|         | State  |             |      |       | 0.0         | 0.9          | 0.0          | 0.0          | 0.0          | 0.0          |                        |
|         | Other  | 4/6.0       |      |       |             |              | 6.0          |              |              |              |                        |
|         | <b>Project Total</b>   |             |      |       | <b>0.0</b>  | <b>10.0</b>  | <b>58.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 6613    | <b>Galena: Separated Path</b>  | 101.0       | 2    |       |             |              | 45.0         |              |              |              |                        |
|         | Extend the existing bike/ped. facility 1/2 mile to the housing up river.   |             | 4    |       |             |              |              | 200.0        |              |              |                        |
|         | Federal  |             |      | TE    | 0.0         | 0.0          | 40.9         | 181.9        | 0.0          | 0.0          |                        |
|         | State  |             |      |       | 0.0         | 0.0          | 4.1          | 18.1         | 0.0          | 0.0          |                        |
|         | Other  |             |      |       |             |              |              |              |              |              |                        |
|         | <b>Project Total</b>   |             |      |       | <b>0.0</b>  | <b>0.0</b>   | <b>45.0</b>  | <b>200.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score  | Phse | Apprn | FFY 01       | FFY02          | FFY03        | FFY04       | FFY05        | FFY06      | Req'd<br>Funding<br>>6 years |
|---------|--|--------|------|-------|--------------|----------------|--------------|-------------|--------------|------------|------------------------------|
| 3814    | <b>Glennallen: Glenn Hwy Bike Path</b>   | 179.0  | 2    |       |              |                |              |             |              |            |                              |
|         | Construct a 2.7 mile bike pedestrian path from the visitors center at the Glenn/Rich Hwy Junction to the Library/Moose Creek.  | 102.3  | 3    |       | 100.0        |                |              |             |              |            |                              |
|         |  |        | 4    |       |              | 1,670.0        |              |             |              |            |                              |
|         | Federal  |        |      | STP   | 91.0         | 1,519.2        | 0.0          | 0.0         | 0.0          | 0.0        |                              |
|         | State  |        |      |       | 9.0          | 150.8          | 0.0          | 0.0         | 0.0          | 0.0        |                              |
|         | Other  |        |      |       |              |                |              |             |              |            |                              |
|         | <b>Project Total</b>   |        |      |       | <b>100.0</b> | <b>1,670.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>                   |
| 12499   | <b>Homer: Veterans Memorial Wayside</b>  | 99.8   | 2    |       |              |                | 45.0         |             |              |            |                              |
|         | Construct a wayside at MP 6 on the Sterling Highway. Wayside will include parking area, viewing scopes, benches, flag poles and interpretive center to display historical and cultural information.                |        | 3    |       |              |                |              |             |              |            |                              |
|         |  |        | 4    |       |              |                |              |             | 260.0        |            |                              |
|         | Federal  |        |      | TE    | 0.0          | 0.0            | 40.9         | 0.0         | 236.5        | 0.0        |                              |
|         | State  |        |      |       | 0.0          | 0.0            | 4.1          | 0.0         | 23.5         | 0.0        |                              |
|         | Other  |        |      |       |              |                |              |             |              |            |                              |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>45.0</b>  | <b>0.0</b>  | <b>260.0</b> | <b>0.0</b> | <b>0.0</b>                   |
| 12741   | <b>Homer: Baycrest/Homestead Ski/Trailhead Rehabilitation</b>  | 91.2   | 2    |       |              |                |              | 35.0        |              |            |                              |
|         | Construct a year round trailhead that provides off-street parking on Rogers Loop Road.   |        | 3    |       |              |                |              |             | 50.0         |            |                              |
|         |  |        | 4    |       |              |                |              |             | 235.0        |            |                              |
|         | Federal  |        |      | TE    | 0.0          | 0.0            | 0.0          | 31.8        | 259.3        | 0.0        |                              |
|         | State  |        |      |       | 0.0          | 0.0            | 0.0          | 3.2         | 25.7         | 0.0        |                              |
|         | Other  |        |      |       |              |                |              |             |              |            |                              |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>35.0</b> | <b>285.0</b> | <b>0.0</b> | <b>0.0</b>                   |
| 9879    | <b>Homer: End of the Road Wayside Park Construction</b>  | 116.2  | 2    |       | 50.0         |                |              |             |              |            |                              |
|         | Construct a highway wayside at the beginning of the Sterling Hwy and adjacent to the AMHS terminal and dock which consists of a rest and viewing area, toilet facilities, parking, pathway and interpretive signs. |        | 7    |       |              |                | 50.0         |             |              |            |                              |
|         |  |        | 4    |       |              |                | 200.0        |             |              |            |                              |
|         | Federal  |        |      | TE    | 45.5         | 0.0            | 200.0        | 0.0         | 0.0          | 0.0        |                              |
|         | State  |        |      |       | 4.5          | 0.0            | 0.0          | 0.0         | 0.0          | 0.0        |                              |
|         | Other  | 3/50.0 |      |       |              |                | 50.0         |             |              |            |                              |
|         | <b>Project Total</b>   |        |      |       | <b>50.0</b>  | <b>0.0</b>     | <b>250.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>                   |
| 6485    | <b>Homer: Soundview Avenue Trail Construction</b>  | 179.0  | 2    |       |              | 50.0           |              |             |              |            |                              |
|         | Construct approximately 2000 feet of pedestrian pathway between two disconnected segments of Soundview Avenue.   |        | 3    |       |              |                |              |             |              |            |                              |
|         |  |        | 7    |       |              |                | 15.0         |             |              |            |                              |
|         |  |        | 4    |       |              |                | 200.0        |             |              |            |                              |
|         | Federal  |        |      | TE    | 0.0          | 45.5           | 195.6        | 0.0         | 0.0          | 0.0        |                              |
|         | State  |        |      |       | 0.0          | 4.5            | 19.4         | 0.0         | 0.0          | 0.0        |                              |
|         | Other  |        |      |       |              |                |              |             |              |            |                              |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b>   | <b>50.0</b>    | <b>215.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>                   |

| Need ID | Project Description/Funding Source  | Score            | Phse | Apprn | FFY 01         | FFY02      | FFY03        | FFY04        | FFY05          | FFY06          | Req'd Funding >6 years |
|---------|---|------------------|------|-------|----------------|------------|--------------|--------------|----------------|----------------|------------------------|
| 6489    | <b>Houston: Houston-Willow Creek Historic Trail Improvements</b>  | 103.2            | 2    |       |                |            | 70.0         |              |                |                |                        |
|         | Construction of a gravel-surfaced pedestrian/equestrian trail connecting from a day use area to the historic Willow Sled Trail. Construction of an open air picnic pavilion with picnic tables and bench seating.   |                  | 3    |       |                |            |              |              |                |                |                        |
|         |   |                  | 7    |       |                |            |              | 5.0          |                |                |                        |
|         |   |                  | 4    |       |                |            |              | 350.0        |                |                |                        |
|         | Federal   |                  |      | TE    | 0.0            | 0.0        | 63.7         | 322.9        | 0.0            | 0.0            |                        |
|         | State   |                  |      |       | 0.0            | 0.0        | 6.3          | 32.1         | 0.0            | 0.0            |                        |
|         | Other   | Labor + Material |      |       |                |            |              |              |                |                |                        |
|         | <b>Project Total</b>  |                  |      |       | <b>0.0</b>     | <b>0.0</b> | <b>70.0</b>  | <b>355.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 2039    | <b>Juneau: Auke Bay Ferry Terminal Enhancements</b>   | 90.2             | 2    |       |                |            |              | 165.0        |                |                |                        |
|         | Transportation enhancements at the Auke Bay ferry terminal. Design, fabricate and install interpretive exhibit in terminal and improve facilities for pedestrians and bicyclists.   |                  | 4    |       |                |            |              |              | 1,000.0        |                |                        |
|         | Federal   |                  |      | STP   | 0.0            | 0.0        | 0.0          | 150.1        | 909.7          | 0.0            |                        |
|         | State   |                  |      |       | 0.0            | 0.0        | 0.0          | 14.9         | 90.3           | 0.0            |                        |
|         | Other   |                  |      |       |                |            |              |              |                |                |                        |
|         | <b>Project Total</b>  |                  |      |       | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>165.0</b> | <b>1,000.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 6741    | <b>Juneau: Glacier Hwy. - Eagle Beach State Rec Area Trailhead &amp; Wayside</b>  | 179.0            | 2    |       | 45.0           |            |              |              |                |                |                        |
|         | Construct a wayside with restrooms at MP 28 that includes paved parking for cars, buses and recreational vehicles. Reclaim a borrow area for day use parking and construct a pedestrian bridge across the Eagle River (DNR).  | 113.8            | 3    |       |                |            |              |              |                |                |                        |
|         |   |                  | 7    |       | 80.0           |            |              |              |                |                |                        |
|         |   |                  | 4    |       | 1,620.0        |            |              |              |                |                |                        |
|         | Federal   |                  |      | STP   | 1,587.4        | 0.0        | 0.0          | 0.0          | 0.0            | 0.0            |                        |
|         | State   |                  |      |       | 157.6          | 0.0        | 0.0          | 0.0          | 0.0            | 0.0            |                        |
|         | Other   |                  |      |       |                |            |              |              |                |                |                        |
|         | <b>Project Total</b>  |                  |      |       | <b>1,745.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 12559   | <b>Juneau: Mendenhall Valley Multi-use Path Improvements</b>  | 105.0            | 2    |       |                |            | 100.0        | 50.0         |                |                |                        |
|         | Widen and realign the multi-use paths along Mendenhall Loop Road and Egan Expressway and correct other deficiencies including badly deteriorated pavement. Upgrades include moving path crossings to the stop line at intersections, replacing narrow bridges, raising the elevation of 12 sections, increasing path width from 8 to 10 feet and constructing a transition to the southbound bike lane along Loop Road. |                  | 3    |       |                |            |              |              |                |                |                        |
|         |   |                  | 4    |       |                |            |              |              |                |                |                        |
|         |   |                  | 7    |       |                |            |              |              | 900.0          |                |                        |
|         | Federal   |                  |      | TE    | 0.0            | 0.0        | 91.0         | 45.5         | 818.7          | 0.0            |                        |
|         | State   |                  |      |       | 0.0            | 0.0        | 9.0          | 4.5          | 81.3           | 0.0            |                        |
|         | Other   |                  |      |       |                |            |              |              |                |                |                        |
|         | <b>Project Total</b>  |                  |      |       | <b>0.0</b>     | <b>0.0</b> | <b>100.0</b> | <b>50.0</b>  | <b>900.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 3100    | <b>Juneau: North Douglas - Fish Creek to False Outer Point Bike Path Const</b>  | 80.7             | 2    |       |                |            |              |              | 300.0          |                |                        |
|         | Construct bike path from Fish Creek to False Outer Point.   |                  | 4    |       |                |            |              |              |                | 1,700.0        |                        |
|         | Federal   |                  |      | TE    | 0.0            | 0.0        | 0.0          | 0.0          | 272.9          | 1,546.5        |                        |
|         | State   |                  |      |       | 0.0            | 0.0        | 0.0          | 0.0          | 27.1           | 153.5          |                        |
|         | Other   |                  |      |       |                |            |              |              |                |                |                        |
|         | <b>Project Total</b>  |                  |      |       | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>300.0</b>   | <b>1,700.0</b> | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score  | Phse | Apprn | FFY 01       | FFY02        | FFY03          | FFY04      | FFY05      | FFY06       | Req'd Funding >6 years |
|---------|--|--------|------|-------|--------------|--------------|----------------|------------|------------|-------------|------------------------|
| 9599    | <b>Kenai Peninsula Borough: Deep Creek Beach Access Improvements</b>   | 127.2  | 2    |       | 125.0        |              |                |            |            |             |                        |
|         | Construct a separated paved access pathway along Deep Creek Beach Road from the highway to the beach. Realign and widen lower portion of Deep Creek Beach Road to facilitate staging for tractor launching by concessionaire and private business.   |        | 4    |       |              | 650.0        |                |            |            |             |                        |
|         | Federal  |        |      | TE    | 113.7        | 591.3        | 0.0            | 0.0        | 0.0        | 0.0         |                        |
|         | State  |        |      |       | 11.3         | 58.7         | 0.0            | 0.0        | 0.0        | 0.0         |                        |
|         | Other  |        |      |       |              |              |                |            |            |             |                        |
|         | <b>Project Total</b>   |        |      |       | <b>125.0</b> | <b>650.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>             |
| 9907    | <b>Diomedes Trail System</b>   | 127.0  | 2    |       | 75.0         |              |                |            |            |             |                        |
|         | Upgrade trail system in Little Diomedes. The approximate length of improvements and repairs needed is 1.5 miles.   |        | 3    |       |              | 20.0         |                |            |            |             |                        |
|         |  |        | 4    |       |              | 200.0        |                |            |            |             |                        |
|         | Federal  |        |      | TE    | 68.2         | 181.9        | 0.0            | 0.0        | 0.0        | 0.0         |                        |
|         | State  |        |      |       | 6.8          | 18.1         | 0.0            | 0.0        | 0.0        | 0.0         |                        |
|         | Other  | 3/20.0 |      |       |              | 20.0         |                |            |            |             |                        |
|         | <b>Project Total</b>   |        |      |       | <b>75.0</b>  | <b>220.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>             |
| 9760    | <b>Kenai Peninsula Borough: 12 Mile Wayside Trail System Rehabilitation</b>  | 76.0   | 2    |       |              |              |                |            |            |             | 50.0                   |
|         | Construct trailhead facilities including restrooms and make trail improvements at the 12 Mile Wayside along the Seward Highway. Trail work would include adding gravel material to the existing trail, constructing water bars, lighting for winter cross-country skiing, and interpretive signage for summer use. |        | 4    |       |              |              |                |            |            |             |                        |
|         | Federal  |        |      | TE    | 0.0          | 0.0          | 0.0            | 0.0        | 0.0        | 45.5        |                        |
|         | State  |        |      |       | 0.0          | 0.0          | 0.0            | 0.0        | 0.0        | 4.5         |                        |
|         | Other  |        |      |       |              |              |                |            |            |             |                        |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>50.0</b> | <b>250.0</b>           |
| 2609    | <b>Kenai Peninsula Borough: Seward Hwy: Scenic Byway Interpretive Sites</b>  | 112.0  | 2    |       |              | 25.0         |                |            |            |             |                        |
|         | Planning, design, and construction of six interpretive sites between MP 18-91 of the Seward Highway Scenic Byway, along with a series of route and site identifier signs along the entire length.  |        | 4    |       |              |              | 185.0          |            |            |             |                        |
|         | Federal  |        |      | TE    | 0.0          | 22.7         | 168.3          | 0.0        | 0.0        | 0.0         |                        |
|         | State  |        |      |       | 0.0          | 2.3          | 16.7           | 0.0        | 0.0        | 0.0         |                        |
|         | Other  |        |      |       |              |              |                |            |            |             |                        |
|         | <b>Project Total</b>   |        |      |       | <b>0.0</b>   | <b>25.0</b>  | <b>185.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>             |
| 6662    | <b>Kenai: Kenai River Bridge Access Road Pathway</b>   | 179.0  | 2    |       |              |              |                |            |            |             |                        |
|         | Construct a pedestrian/bike path parallel to the Kenai River Bridge Access Road between Kalifornsky Beach Road and the Kenai Spur Road, 3.3 miles.   | 99.5   | 3    |       | 10.0         |              |                |            |            |             |                        |
|         |  |        | 7    |       |              | 90.0         |                |            |            |             |                        |
|         |  |        | 4    |       |              |              | 3,800.0        |            |            |             |                        |
|         | Federal  |        |      | STP   | 9.1          | 81.9         | 3,456.9        | 0.0        | 0.0        | 0.0         |                        |
|         | State  |        |      |       | 0.9          | 8.1          | 343.1          | 0.0        | 0.0        | 0.0         |                        |
|         | Other  |        |      |       |              |              |                |            |            |             |                        |
|         | <b>Project Total</b>   |        |      |       | <b>10.0</b>  | <b>90.0</b>  | <b>3,800.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score   | Phse | Apprn | FFY 01     | FFY02        | FFY03       | FFY04          | FFY05      | FFY06      | Req'd Funding >6 years |
|---------|--|---------|------|-------|------------|--------------|-------------|----------------|------------|------------|------------------------|
| 2409    | <b>Kenai: Kenai River Flats Interpretive Site Improvements</b>   | 106.0   | 2    |       |            | 452.0        |             |                |            |            |                        |
|         |  |         | 7    |       |            |              |             | 10.0           |            |            |                        |
|         | Improve the existing highway rest stop near Warren Ames Memorial Bridge. Viewing platforms, viewing scopes, walkways, paving, sanitary facilities and landscaping.   |         | 4    |       |            |              |             | 1,910.0        |            |            |                        |
|         | Federal  |         |      | TE    | 0.0        | 411.2        | 0.0         | 1,746.6        | 0.0        | 0.0        |                        |
|         | State  |         |      |       | 0.0        | 40.8         | 0.0         | 173.4          | 0.0        | 0.0        |                        |
|         | Other  |         |      |       |            |              |             |                |            |            |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b> | <b>452.0</b> | <b>0.0</b>  | <b>1,920.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 9606    | <b>Kenai: Overland Avenue Pedestrian Walkway</b>   | 107.2   | 2    |       |            | 50.0         |             |                |            |            |                        |
|         | Construct a concrete sidewalk along Overland Avenue from Mission Street to Main Street. Project includes pedestrian improvements, historic lighting, and visitor amenities.  |         | 3    |       |            |              | 60.0        |                |            |            |                        |
|         |  |         | 7    |       |            |              |             | 50.0           |            |            |                        |
|         |  |         | 4    |       |            |              |             | 200.0          |            |            |                        |
|         | Federal  |         |      | TE    | 0.0        | 45.5         | 54.6        | 227.4          | 0.0        | 0.0        |                        |
|         | State  |         |      |       | 0.0        | 4.5          | 5.4         | 22.6           | 0.0        | 0.0        |                        |
|         | Other  |         |      |       |            |              |             |                |            |            |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b> | <b>50.0</b>  | <b>60.0</b> | <b>250.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 9608    | <b>Kenai: Russian River/Kenai River Sportsman's Boardwalk</b>  | 108.2   | 2    |       |            | 75.0         |             |                |            |            |                        |
|         | Construct 330 feet of elevated boardwalk along the banks of the Kenai River at the Sportsman's Access boat launch site. construct multiple points of access to the boardwalk via ADA accessible ramps. Install park benches at designated locations on the boardwalk to allow for sight seeing and rest stops. |         | 3    |       |            |              |             | 10.0           |            |            |                        |
|         |  |         | 4    |       |            |              |             | 450.0          |            |            |                        |
|         | Federal  |         |      | TE    | 0.0        | 68.2         | 0.0         | 372.8          | 0.0        | 0.0        |                        |
|         | State  |         |      |       | 0.0        | 6.8          | 0.0         | 2.2            | 0.0        | 0.0        |                        |
|         | Other  |         |      |       |            |              |             | 85.0           |            |            |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b> | <b>75.0</b>  | <b>0.0</b>  | <b>460.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 7759    | <b>Ketchikan: Lighting for Married Man's Trail</b>   | 179.0   | 2    |       |            |              |             |                |            |            |                        |
|         | Installation of lighting along 1,050 feet of trail between Creek Street and Park Avenue.   |         | 3    |       |            |              |             |                |            |            |                        |
|         |  |         | 4    |       |            |              |             |                |            |            |                        |
|         | Federal  |         |      | TE    | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        |                        |
|         | State  |         |      |       | 0.0        | 0.0          | 0.0         | 0.0            | 0.0        | 0.0        |                        |
|         | Other  |         |      |       |            |              |             |                |            |            |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |
| 9999    | <b>Ketchikan: Waterfront Promenade, Phase II</b>   | 108.5   | 2    |       |            | 80.0         | 20.0        |                |            |            |                        |
|         | Construct a promenade along the waterfront in downtown Ketchikan between the Federal Building and the Thomas Basin breakwater. Includes resting and viewing areas at the mouth of Ketchikan Creek.   |         | 3    |       |            |              |             | 50.0           |            |            |                        |
|         |  |         | 4    |       |            |              |             | 814.5          |            |            |                        |
|         | Federal  |         |      | TE    | 0.0        | 72.8         | 18.2        | 550.0          | 0.0        | 0.0        |                        |
|         | State  |         |      |       | 0.0        | 7.2          | 1.8         | 0.0            | 0.0        | 0.0        |                        |
|         | Other  | 4/314.5 |      |       |            |              |             | 314.5          |            |            |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b> | <b>80.0</b>  | <b>20.0</b> | <b>864.5</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>             |



| Need ID | Project Description/Funding Source  | Score   | Phse | Apprn | FFY 01     | FFY02        | FFY03       | FFY04          | FFY05        | FFY06          | Req'd<br>Funding<br>>6 years |
|---------|---|---------|------|-------|------------|--------------|-------------|----------------|--------------|----------------|------------------------------|
| 2443    | <b>Kodiak: Fort Abercrombie Historic Trail Rehabilitation</b>   | 93.0    | 2    |       |            |              |             | 425.0          |              |                |                              |
|         | Develop an interpretive pathway following the historic roads at Ft. Abercrombie. The entrance road, parking areas and trailheads will be upgraded and paved and ADA access provided to the visitor center. An interpretive nature trail will be constructed, toilets replaced, and trailhead kiosks constructed. An ADA ramp, steps and viewing deck will be constructed at Lake Gertrude and a picnic area access road and parking areas will be upgraded and paved. |         | 3    |       |            |              |             |                | 250.0        |                |                              |
|         |   |         | 7    |       |            |              |             |                |              |                | 10.0                         |
|         |   |         | 4    |       |            |              |             |                |              |                | 1,462.4                      |
|         | Federal   |         |      | TE    | 0.0        | 0.0          | 0.0         | 386.6          | 0.0          | 1,339.4        |                              |
|         | State   |         |      |       | 0.0        | 0.0          | 0.0         | 38.4           | 0.0          | 133.0          |                              |
|         | Other   | 3/250.0 |      |       |            |              |             |                | 250.0        |                |                              |
|         | <b>Project Total</b>  |         |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>425.0</b>   | <b>250.0</b> | <b>1,472.4</b> | <b>0.0</b>                   |
| 7282    | <b>Kodiak: Lakeview Drive Separated Pathway</b>   | 91.0    | 2    |       |            |              |             | 50.0           |              |                |                              |
|         | Construct approximately 1.25 miles of trail along Von Scheele Way and Lake View Drive to Otmeloi Way.   |         | 3    |       |            |              |             | 10.0           |              |                |                              |
|         |   |         | 7    |       |            |              |             |                | 15.0         |                |                              |
|         |   |         | 4    |       |            |              |             |                | 300.0        |                |                              |
|         | Federal   |         |      | TE    | 0.0        | 0.0          | 0.0         | 54.6           | 286.6        | 0.0            |                              |
|         | State   |         |      |       | 0.0        | 0.0          | 0.0         | 5.4            | 28.4         | 0.0            |                              |
|         | Other   |         |      |       |            |              |             |                |              |                |                              |
|         | <b>Project Total</b>  |         |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>60.0</b>    | <b>315.0</b> | <b>0.0</b>     | <b>0.0</b>                   |
| 6182    | <b>MatSu Borough: Byers Lake Scenic Overlook &amp; Access</b>   | 105.2   | 2    |       |            | 150.0        |             |                |              |                |                              |
|         | Improvements to Byer's Lake Recreational Area to include two parking areas, interpretive kiosks, trail connections to Curry Ridge, Troublesome and Coal Creek Trails, and other visitor amenities. Most of new trail will be ADA accessible.  |         | 3    |       |            |              |             |                |              |                |                              |
|         |   |         | 7    |       |            |              | 10.0        |                |              |                |                              |
|         |   |         | 4    |       |            |              |             | 1,000.0        |              |                |                              |
|         | Federal   |         |      | TE    | 0.0        | 136.5        | 9.1         | 909.7          | 0.0          | 0.0            |                              |
|         | State   |         |      |       | 0.0        | 13.5         | 0.9         | 90.3           | 0.0          | 0.0            |                              |
|         | Other   | 3/130.0 |      |       |            |              |             |                |              |                |                              |
|         | <b>Project Total</b>  |         |      |       | <b>0.0</b> | <b>150.0</b> | <b>10.0</b> | <b>1,000.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>                   |
| 9761    | <b>MatSu Borough: Historic Signs</b>  | 94.0    | 2    |       |            |              | 25.0        |                |              |                |                              |
|         | Install at least 28 interpretive historic signs at various locations within the Mat/Su Borough along the George Parks, Glenn, and Denali Highways.  |         | 4    |       |            |              |             |                | 170.0        |                |                              |
|         | Federal   |         |      | TE    | 0.0        | 0.0          | 19.0        | 0.0            | 154.6        | 0.0            |                              |
|         | State   |         |      |       | 0.0        | 0.0          | 0.0         | 0.0            | 15.4         | 0.0            |                              |
|         | Other   | 2/6.0   |      |       |            |              | 6.0         |                |              |                |                              |
|         | <b>Project Total</b>  |         |      |       | <b>0.0</b> | <b>0.0</b>   | <b>25.0</b> | <b>0.0</b>     | <b>170.0</b> | <b>0.0</b>     | <b>0.0</b>                   |
| 7319    | <b>MatSu Borough: Fairview Loop Road Trail MP 5.1 to 9.27</b>   | 88.0    | 2    |       |            |              |             | 150.0          |              |                |                              |
|         | Construct a separated non-motorized trail along Fairview Loop Road between the Hanson Farm State Historic Park at MP 5.1 and Hayfield Road at MP 9.27, approximately 4.2 miles in length.   |         | 3    |       |            |              |             |                | 200.0        |                |                              |
|         |   |         | 7    |       |            |              |             |                |              | 10.0           |                              |
|         |   |         | 4    |       |            |              |             |                |              | 950.0          |                              |
|         | Federal   |         |      | TE    | 0.0        | 0.0          | 0.0         | 136.5          | 181.9        | 873.3          |                              |
|         | State   |         |      |       | 0.0        | 0.0          | 0.0         | 13.5           | 18.1         | 86.7           |                              |
|         | Other   |         |      |       |            |              |             |                |              |                |                              |
|         | <b>Project Total</b>  |         |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>150.0</b>   | <b>200.0</b> | <b>960.0</b>   | <b>0.0</b>                   |

| Need ID | Project Description/Funding Source   | Score             | Phse | Apprn | FFY 01         | FFY02      | FFY03        | FFY04        | FFY05          | FFY06          | Req'd<br>Funding<br>>6 years |
|---------|--|-------------------|------|-------|----------------|------------|--------------|--------------|----------------|----------------|------------------------------|
| 9602    | <b>MatSu Borough: Nancy Lake SRA Trailhead &amp; Trails Improvements</b>   | 100.8             | 2    |       |                |            | 525.0        |              |                |                |                              |
|         | Phase I construction of 5 pull-offs and trailheads along Nancy Lake Parkway with developments for parking, hiking, viewing, interpretation and picnicking. Construct a 10' wide paved pathway along Nancy Lake Parkway from MP 67.2 Parks Highway to South Rolly Lake, approximately 6.5 miles.  |                   | 3    |       |                |            |              | 380.0        |                |                |                              |
|         |  |                   | 7    |       |                |            |              |              | 100.0          |                |                              |
|         |  |                   | 4    |       |                |            |              |              | 3,400.0        |                |                              |
|         | Federal  |                   |      | TE    | 0.0            | 0.0        | 477.6        | 0.0          | 3,184.0        | 0.0            |                              |
|         | State  |                   |      |       | 0.0            | 0.0        | 47.4         | 0.0          | 316.1          | 0.0            |                              |
|         | Other  | 3/380.0           |      |       |                |            |              | 380.0        |                |                |                              |
|         | <b>Project Total</b>   |                   |      |       | <b>0.0</b>     | <b>0.0</b> | <b>525.0</b> | <b>380.0</b> | <b>3,500.0</b> | <b>0.0</b>     | <b>0.0</b>                   |
| 9604    | <b>MatSu Borough: Valley Winter Trailheads &amp; Trail Marking</b>   | 98.5              | 2    |       |                |            | 200.0        |              |                |                |                              |
|         | Improve the winter trailhead at Kroto Creek on Petersville Rd to a 200 vehicle trailhead; construct a parking area at Nancy Lake Pkwy at MP 2.2; provide snowmachine trail marking on the Big Susitna, Deshka and Yentna River systems. Install toilets at two trailheads and construct kiosks, pave parking areas and loading ramp.                               |                   | 3    |       |                |            |              | 100.0        |                |                |                              |
|         |  |                   | 4    |       |                |            |              |              | 750.0          |                |                              |
|         | Federal  |                   |      | TE    | 0.0            | 0.0        | 181.9        | 0.0          | 682.3          | 0.0            |                              |
|         | State  |                   |      |       | 0.0            | 0.0        | 18.1         | 0.0          | 67.7           | 0.0            |                              |
|         | Other  | 3/100.0           |      |       |                |            |              | 100.0        |                |                |                              |
|         | <b>Project Total</b>   |                   |      |       | <b>0.0</b>     | <b>0.0</b> | <b>200.0</b> | <b>100.0</b> | <b>750.0</b>   | <b>0.0</b>     | <b>0.0</b>                   |
| 9601    | <b>MatSu Borough: Willow Creek Trailhead &amp; Trails Improvements</b>   | 98.2              | 2    |       |                |            | 400.0        |              |                |                |                              |
|         | Construct 140 unit trailhead parking area on Willow Creek Parkway near the Susitna River. Pave parking area, install 3 toilets and 5 kiosks. Realign 700 feet of road and landscape. Construct 3,500 feet ADA accessible interpretive trail and 5,000 feet of ADA accessible internal trail. Construct a paved pathway through Willow Creek SRA with improvements. |                   | 3    |       |                |            |              | 256.0        |                |                |                              |
|         |  |                   | 4    |       |                |            |              |              |                | 3,050.0        |                              |
|         | Federal  |                   |      | TE    | 0.0            | 0.0        | 363.9        | 0.0          | 0.0            | 2,774.6        |                              |
|         | State  |                   |      |       | 0.0            | 0.0        | 36.1         | 0.0          | 0.0            | 42.4           |                              |
|         | Other  | 3/256.0;<br>4/233 |      |       |                |            |              | 256.0        |                | 233.0          |                              |
|         | <b>Project Total</b>   |                   |      |       | <b>0.0</b>     | <b>0.0</b> | <b>400.0</b> | <b>256.0</b> | <b>0.0</b>     | <b>3,050.0</b> | <b>0.0</b>                   |
| 2334    | <b>Mat-Su: Hatcher Pass: Scenic Overlook &amp; Trailhead Const - Phase 2</b>   | 189.0             | 2    |       |                |            |              |              |                |                |                              |
|         | Construct scenic overlooks, reststops, and trailheads along the Hatcher Pass road corridor. Most of the sites will be paved viewing areas with covered kiosks and interpretive panels. Sanitary facilities will be installed. In addition, construct 1/2 mi log access road, parking area and public trailhead at MP 11 of the Hatcher Pass road.                  |                   | 4    |       | 2,400.0        |            |              |              |                |                |                              |
|         | Federal  |                   |      | STP   | 2,183.3        | 0.0        | 0.0          | 0.0          | 0.0            | 0.0            |                              |
|         | State  |                   |      |       | 216.7          | 0.0        | 0.0          | 0.0          | 0.0            | 0.0            |                              |
|         | Other  |                   |      |       |                |            |              |              |                |                |                              |
|         | <b>Project Total</b>   |                   |      |       | <b>2,400.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>                   |

| Need ID | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01      | FFY02        | FFY03        | FFY04      | FFY05      | FFY06        | Req'd Funding >6 years |
|---------|---|-------|------|-------|-------------|--------------|--------------|------------|------------|--------------|------------------------|
| 12403   | <b>Mat-Su: Point MacKenzie Winter Recreation Trailhead</b>  | 74.7  | 2    |       |             |              |              |            |            |              | 120.0                  |
|         | Construct a multi-purpose trailhead in the vicinity of the new Port at Point Mackenzie. The trailhead, restrooms and parking area will accommodate winter recreationists using the proposed ferry between Anchorage and Point Mackenzie to access literally thousands of miles of winter trails. The trailhead will provide summer access to a variety of fishing and hunting opportunities. Access to the trailhead will also be via the Point Mackenzie Road. |       | 3    |       |             |              |              |            |            |              | 50.0                   |
|         |   |       | 7    |       |             |              |              |            |            |              |                        |
|         |   |       | 4    |       |             |              |              |            |            |              |                        |
|         | Federal   |       |      | STP   | 0.0         | 0.0          | 0.0          | 0.0        | 0.0        | 154.6        |                        |
|         | State   |       |      |       | 0.0         | 0.0          | 0.0          | 0.0        | 0.0        | 15.4         |                        |
|         | Other   |       |      |       |             |              |              |            |            |              |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>170.0</b> | <b>1,000.0</b>         |
| 6216    | <b>Mat-Su: Big Lake - Fish Creek Park Wayside</b>   | 179.0 | 2    |       |             |              |              |            |            |              |                        |
|         | Construct a pedestrian bridge and 10 vehicle parking area adjacent South Big Lake Road at Fish Creek and construct a separated pedestrian path from Fish Creek to S. Big Lake wayside. Project will bring the trail into the wayside, and will pave the 1/4 mile of South Big Lake Wayside Access Road that circles the wayside.  | 98.8  | 7    |       | 10.0        |              |              |            |            |              |                        |
|         |   |       | 4    |       |             | 600.0        |              |            |            |              |                        |
|         | Federal   |       |      | TE    | 9.1         | 545.8        | 0.0          | 0.0        | 0.0        | 0.0          |                        |
|         | State   |       |      |       | 0.9         | 54.2         | 0.0          | 0.0        | 0.0        | 0.0          |                        |
|         | Other   |       |      |       |             |              |              |            |            |              |                        |
|         | <b>Project Total</b>  |       |      |       | <b>10.0</b> | <b>600.0</b> | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>             |
| 6670    | <b>MatSu: Byers Lake RV Dump Station Construction</b>   | 122.0 | 2    |       | 60.0        |              |              |            |            |              |                        |
|         | Complete an RV dump station at Byers Lake Campground in Denali State Park at MP 147 of the Parks Hwy. Provide power, improve the access road, construct the dump station loop road, install the dump station valves, drain hatch, concrete slabs, rinse water   |       | 3    |       |             |              |              |            |            |              |                        |
|         |   |       | 7    |       |             | 10.0         |              |            |            |              |                        |
|         |   |       | 4    |       |             |              | 569.0        |            |            |              |                        |
|         | Federal   |       |      | TE    | 54.6        | 9.1          | 517.6        | 0.0        | 0.0        | 0.0          |                        |
|         | State   |       |      |       | 5.4         | 0.9          | 51.4         | 0.0        | 0.0        | 0.0          |                        |
|         | Other   |       |      |       |             |              |              |            |            |              |                        |
|         | <b>Project Total</b>  |       |      |       | <b>60.0</b> | <b>10.0</b>  | <b>569.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>             |
| 2492    | <b>Mat-Su: Old Glenn Hwy Pathway Improvements</b>   | 77.3  | 2    |       |             |              |              |            |            |              | 300.0                  |
|         | Construct a separated pathway along the Old Glenn Highway from Palmer to the Knick River Bridge.  |       | 3    |       |             |              |              |            |            |              | 200.0                  |
|         |   |       | 4    |       |             |              |              |            |            |              |                        |
|         | Federal   |       |      | TE    | 0.0         | 0.0          | 0.0          | 0.0        | 0.0        | 454.9        |                        |
|         | State   |       |      |       | 0.0         | 0.0          | 0.0          | 0.0        | 0.0        | 45.2         |                        |
|         | Other   |       |      |       |             |              |              |            |            |              |                        |
|         | <b>Project Total</b>  |       |      |       | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>500.0</b> | <b>1,350.0</b>         |

| Need ID | Project Description/Funding Source   | Score               | Phse | Apprn | FFY 01         | FFY02      | FFY03      | FFY04        | FFY05        | FFY06        | Req'd<br>Funding<br>>6 years |
|---------|--|---------------------|------|-------|----------------|------------|------------|--------------|--------------|--------------|------------------------------|
| 12740   | <b>MatSu: Palmer Hayflats Waysides Improvements</b>  | 82.3                | 2    |       |                |            |            | 165.0        |              |              |                              |
|         | Improvements to the Rabbit Slough Wayside and Cottonwood Creek Wayside accesses to the Palmer Hayflats State Game Refuge.  |                     | 3    |       |                |            |            |              |              | 50.0         |                              |
|         |  |                     | 7    |       |                |            |            |              |              |              |                              |
|         |  |                     | 4    |       |                |            |            |              |              |              |                              |
|         | Federal  |                     |      | TE    | 0.0            | 0.0        | 0.0        | 0.0          | 125.0        | 36.4         |                              |
|         | State  |                     |      |       | 0.0            | 0.0        | 0.0        | 0.0          | 0.0          | 3.6          |                              |
|         | Other  | 2/40, 3/10,<br>4/25 |      |       |                |            |            |              |              |              |                              |
|         |  |                     |      |       |                |            |            |              | 40.0         | 10.0         |                              |
|         | <b>Project Total</b>   |                     |      |       | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>165.0</b> | <b>50.0</b>  | <b>1,610.0</b>               |
| 2553    | <b>Mat-Su: Parks Hwy: Denali View South Viewpoint</b>  | 89.3                | 2    |       |                |            |            | 125.0        |              |              |                              |
|         | Construct a scenic overlook at MP 134.7 of the Parks Hwy. Work includes construction of pedestrian walkways, interpretation facilities, scenic viewpoint area, sanitary facilities and drinking water, and landscaping as appropriate. (DNR) |                     | 4    |       |                |            |            |              | 895.0        |              |                              |
|         | Federal  |                     |      | STP   | 0.0            | 0.0        | 0.0        | 113.7        | 814.2        | 0.0          |                              |
|         | State  |                     |      |       | 0.0            | 0.0        | 0.0        | 11.3         | 80.8         | 0.0          |                              |
|         | Other  |                     |      |       |                |            |            |              |              |              |                              |
|         | <b>Project Total</b>   |                     |      |       | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>125.0</b> | <b>895.0</b> | <b>0.0</b>   | <b>0.0</b>                   |
| 3776    | <b>McCarthy Road/Richardson Highway Interpretive Waysides</b>  | 77.3                | 2    |       |                |            |            |              |              | 200.0        |                              |
|         | Install interpretive signs along McCarthy Road, Edgerton Highway and Richardson Highway, and in McCarthy and Kennicott.  |                     | 4    |       |                |            |            |              |              |              |                              |
|         | Federal  |                     |      | TE    | 0.0            | 0.0        | 0.0        | 0.0          | 0.0          | 181.9        |                              |
|         | State  |                     |      |       | 0.0            | 0.0        | 0.0        | 0.0          | 0.0          | 18.1         |                              |
|         | Other  |                     |      |       |                |            |            |              |              |              |                              |
|         | <b>Project Total</b>   |                     |      |       | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>200.0</b> | <b>1,000.0</b>               |
| 6859    | <b>McCarthy Road: Kennicott River East/West Wayside</b>  | 179.0               | 2    |       |                |            |            |              |              |              |                              |
|         | On East Wayside construct sanitary facilities and provide trash cans. On West Wayside construct parking area with sanitary facilities at the terminus of the McCarthy Road.  |                     | 3    |       |                |            |            |              |              |              |                              |
|         |  |                     | 4    |       | 550.0          |            |            |              |              |              |                              |
|         | Federal  |                     |      | STP   | 500.3          | 0.0        | 0.0        | 0.0          | 0.0          | 0.0          |                              |
|         | State  |                     |      |       | 49.7           | 0.0        | 0.0        | 0.0          | 0.0          | 0.0          |                              |
|         | Other  |                     |      |       |                |            |            |              |              |              |                              |
|         | <b>Project Total</b>   |                     |      |       | <b>550.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>                   |
| 6879    | <b>Naknek / King Salmon: Pathway Construction</b>  | 189.0               | 2    |       |                |            |            |              |              |              |                              |
|         | In Naknek construct approx 3.5 mi. of bike/ped trails from downtown to Donna G. Subdivision (mile 4 on the AK Penin. Hwy). In King Salmon construct approx 2.5 mi. of trail from downtown to Flat Nose Henry Rd.                             |                     | 3    |       |                |            |            |              |              |              |                              |
|         |  |                     | 7    |       | 50.0           |            |            |              |              |              |                              |
|         |  |                     | 4    |       | 1,800.0        |            |            |              |              |              |                              |
|         | Federal  |                     |      | STP   | 1,682.9        | 0.0        | 0.0        | 0.0          | 0.0          | 0.0          |                              |
|         | State  |                     |      |       | 167.1          | 0.0        | 0.0        | 0.0          | 0.0          | 0.0          |                              |
|         | Other  |                     |      |       |                |            |            |              |              |              |                              |
|         | <b>Project Total</b>   |                     |      |       | <b>1,850.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>                   |

| Need ID | Project Description/Funding Source  | Score             | Phse | Apprn | FFY 01       | FFY02        | FFY03       | FFY04          | FFY05        | FFY06        | Req'd<br>Funding<br>>6 years |
|---------|---|-------------------|------|-------|--------------|--------------|-------------|----------------|--------------|--------------|------------------------------|
| 6399    | <b>Wasilla: Knik Goose Bay Rd Pedestrian Path Construction</b>  | 189.0             | 2    |       |              |              |             |                |              |              |                              |
|         | Construct a pedestrian pathway along Knik Goose Bay Road from the Parks Hwy to the Glenwood Avenue intersection.  |                   | 3    |       |              |              |             |                |              |              |                              |
|         |   |                   | 4    |       | 400.0        |              |             |                |              |              |                              |
|         | Federal   |                   |      | STP   | 363.9        | 0.0          | 0.0         | 0.0            | 0.0          | 0.0          |                              |
|         | State   |                   |      |       | 36.1         | 0.0          | 0.0         | 0.0            | 0.0          | 0.0          |                              |
|         | Other   |                   |      |       |              |              |             |                |              |              |                              |
|         | <b>Project Total</b>  |                   |      |       | <b>400.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>                   |
| 3767    | <b>Nenana: Bike Trail Construction</b>  | 89.7              | 2    |       |              |              |             | 75.0           |              |              |                              |
|         | Construct two miles of bike path to follow city streets and 9th Street.   |                   | 4    |       |              |              |             |                | 100.0        |              |                              |
|         | Federal   |                   |      | TE    | 0.0          | 0.0          | 0.0         | 68.2           | 91.0         | 0.0          |                              |
|         | State   |                   |      |       | 0.0          | 0.0          | 0.0         | 6.8            | 9.0          | 0.0          |                              |
|         | Other   |                   |      |       |              |              |             |                |              |              |                              |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>  | <b>75.0</b>    | <b>100.0</b> | <b>0.0</b>   | <b>0.0</b>                   |
| 8988    | <b>Nome: Front Street Safety &amp; Enhancements</b>   | 115.7             | 2    |       |              | 245.0        |             |                |              |              |                              |
|         | Construct enhancements along Front Street such as sidewalk widening, lighting, bench, and four intersection bump outs located at Front St. with Hunter St. and Federal Way. Also includes scenic overlook with historical and interpretive signs. |                   | 3    |       |              |              | 10.0        |                |              |              |                              |
|         |   |                   | 4    |       |              |              |             | 2,000.0        |              |              |                              |
|         | Federal   |                   |      | TE    | 0.0          | 213.8        | 0.0         | 1,819.4        | 0.0          | 0.0          |                              |
|         | State   |                   |      |       | 0.0          | 11.2         | 0.0         | 180.6          | 0.0          | 0.0          |                              |
|         | Other   | 2/20.0;<br>3/10.0 |      |       |              | 20.0         | 10.0        |                |              |              |                              |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b>   | <b>245.0</b> | <b>10.0</b> | <b>2,000.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>                   |
| 6169    | <b>Nome: Nome-Council Road - Solomon Wayside</b>  | 179.0             | 2    |       |              |              |             |                |              |              |                              |
|         | Construct wayside at "Last Train to Nowhere."   | 99.7              | 4    |       | 200.0        |              |             |                |              |              |                              |
|         | Federal   |                   |      | STP   | 181.9        | 0.0          | 0.0         | 0.0            | 0.0          | 0.0          |                              |
|         | State   |                   |      |       | 18.1         | 0.0          | 0.0         | 0.0            | 0.0          | 0.0          |                              |
|         | Other   |                   |      |       |              |              |             |                |              |              |                              |
|         | <b>Project Total</b>  |                   |      |       | <b>200.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>                   |
| 3746    | <b>Nome: Nome-Council Road Waysides</b>   | 78.8              | 2    |       |              |              |             |                | 50.0         |              |                              |
|         | Construct parking lot, picnic areas, sanitary facilities and interpretive exhibits at MP 4, 15, 17, and 20.   |                   | 4    |       |              |              |             |                |              | 250.0        |                              |
|         | Federal   |                   |      | TE    | 0.0          | 0.0          | 0.0         | 0.0            | 45.5         | 227.4        |                              |
|         | State   |                   |      |       | 0.0          | 0.0          | 0.0         | 0.0            | 4.5          | 22.6         |                              |
|         | Other   |                   |      |       |              |              |             |                |              |              |                              |
|         | <b>Project Total</b>  |                   |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>50.0</b>  | <b>250.0</b> | <b>0.0</b>                   |
| 3739    | <b>Nome: Rocker Gulch Wayside</b>   | 179.0             | 2    |       |              |              |             |                |              |              |                              |
|         | Construct a parking area, boardwalk and interpretive signs at the intersection of Beam Road and the Nome Council Highway.   | 101.2             | 4    |       | 300.0        |              |             |                |              |              |                              |
|         | Federal   |                   |      | TE    | 272.9        | 0.0          | 0.0         | 0.0            | 0.0          | 0.0          |                              |
|         | State   |                   |      |       | 27.1         | 0.0          | 0.0         | 0.0            | 0.0          | 0.0          |                              |
|         | Other   |                   |      |       |              |              |             |                |              |              |                              |
|         | <b>Project Total</b>  |                   |      |       | <b>300.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>                   |

| Need ID | Project Description/Funding Source   | Score   | Phse | Apprn | FFY 01         | FFY02          | FFY03          | FFY04          | FFY05          | FFY06          | Req'd Funding >6 years |
|---------|--|---------|------|-------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| 3728    | <b>Nome-Taylor Road: MP 17 Wayside</b>   | 90.7    | 2    |       |                |                |                | 50.0           |                |                |                        |
|         | Construct parking area and interpretive signs.   |         | 4    |       |                |                |                |                | 175.0          |                |                        |
|         | Federal  |         |      | STP   | 0.0            | 0.0            | 0.0            | 45.5           | 159.2          | 0.0            |                        |
|         | State  |         |      |       | 0.0            | 0.0            | 0.0            | 4.5            | 15.8           | 0.0            |                        |
|         | Other  |         |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>50.0</b>    | <b>175.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 3721    | <b>North Pole: Hurst-Dawson Bike Trail</b>   | 79.8    | 2    |       |                |                |                |                | 150.0          |                |                        |
|         | Construct a bike path east of Badger Rd.   |         | 3    |       |                |                |                |                |                | 50.0           |                        |
|         |  |         | 4    |       |                |                |                |                |                |                |                        |
|         | Federal  |         |      | TE    | 0.0            | 0.0            | 0.0            | 0.0            | 136.5          | 45.5           |                        |
|         | State  |         |      |       | 0.0            | 0.0            | 0.0            | 0.0            | 13.5           | 4.5            |                        |
|         | Other  |         |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>150.0</b>   | <b>50.0</b>    | <b>0.0</b>             |
| 3869    | <b>Northern Region: ADA Pedestrian Facilities</b>  | 999.0   | 2    |       | 550.0          | 150.0          | 150.0          | 150.0          |                |                |                        |
|         | Pedestrian facility improvements to meet Americans with Disabilities Act standards.  |         | 3    |       | 650.0          | 250.0          | 200.0          |                |                |                |                        |
|         |  |         | 4    |       | 300.0          | 3,200.0        | 1,900.0        | 1,700.0        | 1,000.0        | 1,000.0        |                        |
|         |  |         | 7    |       | 5.0            | 5.0            | 5.0            | 5.0            | 5.0            | 5.0            |                        |
|         | Federal  |         |      | STP   | 1,369.1        | 3,279.5        | 2,051.4        | 1,687.5        | 914.2          | 914.2          |                        |
|         | State  |         |      |       | 135.9          | 325.5          | 203.6          | 167.5          | 90.8           | 90.8           |                        |
|         | Other  |         |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>1,505.0</b> | <b>3,605.0</b> | <b>2,255.0</b> | <b>1,855.0</b> | <b>1,005.0</b> | <b>1,005.0</b> | <b>0.0</b>             |
| 3618    | <b>Northern Region: Tourist Signs Ph II</b>  | 199.0   | 2    |       |                |                |                |                |                |                |                        |
|         | Ongoing project to install signs designed to assist tourist traffic.   |         | 4    |       | 100.0          | 25.0           | 25.0           |                |                |                |                        |
|         | Federal  |         |      | STP   | 91.0           | 22.7           | 22.7           | 0.0            | 0.0            | 0.0            |                        |
|         | State  |         |      |       | 9.0            | 2.3            | 2.3            | 0.0            | 0.0            | 0.0            |                        |
|         | Other  |         |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>100.0</b>   | <b>25.0</b>    | <b>25.0</b>    | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 2549    | <b>Palmer: Independence Mine Site State Park Trailhead &amp; Interp. Trail</b>   | 103.0   | 2    |       |                |                | 600.0          |                |                |                |                        |
|         | Improve the road from the Hatcher Pass Road to the Independence Mine State Park trailhead; improve the trailhead parking lots, entrance area and interpretive trail loop; and develop accessible interpretive trail/view areas. Develop and mount interpretive displays for self-guided tours. |         | 3    |       |                |                |                |                |                |                |                        |
|         |  |         | 7    |       |                |                |                |                | 10.0           |                |                        |
|         |  |         | 4    |       |                |                |                |                | 2,200.0        |                |                        |
|         | Federal  |         |      | TE    | 0.0            | 0.0            | 0.0            | 0.0            | 2,010.4        | 0.0            |                        |
|         | State  |         |      |       | 0.0            | 0.0            | 0.0            | 0.0            | 199.6          | 0.0            |                        |
|         | Other  | 2/600.0 |      |       |                |                | 600.0          |                |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>600.0</b>   | <b>0.0</b>     | <b>2,210.0</b> | <b>0.0</b>     | <b>0.0</b>             |
| 3700    | <b>Parks Hwy MP 305-351: Fairbanks - Nenana Scenic Waysides</b>  | 104.8   | 2    |       |                |                | 80.0           |                |                |                |                        |
|         | Improve existing waysides/overlooks within the Tanana Valley State Forest along the Parks/Nenana Ridge.  |         | 4    |       |                |                |                | 225.0          |                |                |                        |
|         | Federal  |         |      | TE    | 0.0            | 0.0            | 72.8           | 204.7          | 0.0            | 0.0            |                        |
|         | State  |         |      |       | 0.0            | 0.0            | 7.2            | 20.3           | 0.0            | 0.0            |                        |
|         | Other  |         |      |       |                |                |                |                |                |                |                        |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>80.0</b>    | <b>225.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score   | Phse | Apprn | FFY 01       | FFY02       | FFY03          | FFY04      | FFY05       | FFY06        | Req'd<br>Funding<br>>6 years |
|---------|--|---------|------|-------|--------------|-------------|----------------|------------|-------------|--------------|------------------------------|
| 9908    | <b>Parks Hwy: Denali Park Entrance Trail</b>   | 69.0    | 2    |       |              |             |                |            |             |              | 160.0                        |
|         | Construct new bike path from Parks Highway intersection along the Park Road to the Park Visitor Center (approximately 2 miles).                          |         | 4    |       |              |             |                |            |             |              |                              |
|         | Federal  |         |      | TE    | 0.0          | 0.0         | 0.0            | 0.0        | 0.0         | 145.6        |                              |
|         | State  |         |      |       | 0.0          | 0.0         | 0.0            | 0.0        | 0.0         | 14.4         |                              |
|         | Other  |         |      |       |              |             |                |            |             |              |                              |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>  | <b>160.0</b> | <b>800.0</b>                 |
| 3718    | <b>Parks Hwy: MP 185 - East Fork Wayside</b>   | 179.0   | 2    |       |              |             |                |            |             |              |                              |
|         | Repairs and improvements including toilets, shelter, parking, pathways and access.   |         | 4    |       | 350.0        |             |                |            |             |              |                              |
|         | Federal  |         |      | STP   | 318.4        | 0.0         | 0.0            | 0.0        | 0.0         | 0.0          |                              |
|         | State  |         |      |       | 31.6         | 0.0         | 0.0            | 0.0        | 0.0         | 0.0          |                              |
|         | Other  |         |      |       |              |             |                |            |             |              |                              |
|         | <b>Project Total</b>   |         |      |       | <b>350.0</b> | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>                   |
| 9904    | <b>Parks Hwy: Nenana Canyon to McKinley Village Bike Trail</b>   | 75.0    | 2    |       |              |             |                |            |             |              | 250.0                        |
|         | Construct a bicycle trail along the Parks Highway from the Nenana Canyon Trail to the McKinley Village area, approximately 6 miles.                      |         | 4    |       |              |             |                |            |             |              |                              |
|         | Federal  |         |      | TE    | 0.0          | 0.0         | 0.0            | 0.0        | 0.0         | 227.4        |                              |
|         | State  |         |      |       | 0.0          | 0.0         | 0.0            | 0.0        | 0.0         | 22.6         |                              |
|         | Other  |         |      |       |              |             |                |            |             |              |                              |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>  | <b>250.0</b> | <b>1,500.0</b>               |
| 3716    | <b>Parks Hwy: Nenana River Access</b>  | 81.3    | 2    |       |              |             |                |            |             |              | 75.0                         |
|         | Construct 4 parking/river access facilities along the Nenana River.  |         | 4    |       |              |             |                |            |             |              | 300.0                        |
|         | Federal  |         |      | TE    | 0.0          | 0.0         | 0.0            | 0.0        | 68.2        | 272.9        |                              |
|         | State  |         |      |       | 0.0          | 0.0         | 0.0            | 0.0        | 6.8         | 27.1         |                              |
|         | Other  |         |      |       |              |             |                |            |             |              |                              |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>75.0</b> | <b>300.0</b> | <b>0.0</b>                   |
| 10069   | <b>Petersburg: Mitkof Highway Coastal Path</b>   | 110.2   | 2    |       | 100.0        | 50.0        |                |            |             |              |                              |
|         | Construct a separated path on the uphill side and install lighting along the Mitkof Highway between the ferry terminal and MP 4.                         |         | 4    |       |              |             | 2,200.0        |            |             |              |                              |
|         | Federal  |         |      | TE    | 91.0         | 45.5        | 1,450.0        | 0.0        | 0.0         | 0.0          |                              |
|         | State  |         |      |       | 9.0          | 4.5         | 0.0            | 0.0        | 0.0         | 0.0          |                              |
|         | Other  | 4/750.0 |      |       |              |             | 750.0          |            |             |              |                              |
|         | <b>Project Total</b>   |         |      |       | <b>100.0</b> | <b>50.0</b> | <b>2,200.0</b> | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>                   |
| 6675    | <b>Petersville Road: Separated Pathway Construction</b>  | 66.5    | 2    |       |              |             |                |            |             |              | 170.0                        |
|         | Construct separated pathway along Petersville Road from the Parks Highway to the Trapper Creek Elementary School, a distance of approximately 2.6 miles. |         | 3    |       |              |             |                |            |             |              | 100.0                        |
|         |  |         | 4    |       |              |             |                |            |             |              |                              |
|         | Federal  |         |      | TE    | 0.0          | 0.0         | 0.0            | 0.0        | 0.0         | 245.6        |                              |
|         | State  |         |      |       | 0.0          | 0.0         | 0.0            | 0.0        | 0.0         | 24.4         |                              |
|         | Other  |         |      |       |              |             |                |            |             |              |                              |
|         | <b>Project Total</b>   |         |      |       | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>  | <b>270.0</b> | <b>0.0</b>                   |

| Need ID | Project Description/Funding Source   | Score              | Phse | Apprn | FFY 01       | FFY02          | FFY03        | FFY04          | FFY05        | FFY06          | Req'd<br>Funding<br>>6 years |
|---------|--|--------------------|------|-------|--------------|----------------|--------------|----------------|--------------|----------------|------------------------------|
| 10070   | <b>Point Retreat Lighthouse Access Improvements</b>  | 113.7              | 2    |       |              | 60.0           | 35.0         |                |              |                |                              |
|         | Improve pedestrian access to Point Retreat Lighthouse and it's maritime museum, system of trails and natural history interpretive center by rehabilitating the pier and constructing an accessible dock and gangway. All travel routes will be ADA accessible. |                    | 4    |       |              |                |              | 1,645.0        |              |                |                              |
|         | Federal  |                    |      | TE    | 0.0          | 35.0           | 31.8         | 803.7          | 0.0          | 0.0            |                              |
|         | State  |                    |      |       | 0.0          | 0.0            | 3.2          | 0.0            | 0.0          | 0.0            |                              |
|         | Other  | 2/25.0;<br>4/841.3 |      |       |              | 25.0           |              | 841.3          |              |                |                              |
|         | <b>Project Total</b>   |                    |      |       | <b>0.0</b>   | <b>60.0</b>    | <b>35.0</b>  | <b>1,645.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>                   |
| 10000   | <b>Prince of Wales: Craig to Klawock Separated Path Construction</b>   | 91.0               | 2    |       |              |                |              | 150.0          | 80.0         |                |                              |
|         | Construct a multi-use path for 4.7 miles along the uphill side of the highway between the two communities.   |                    | 3    |       |              |                |              |                | 5.0          |                |                              |
|         |  |                    | 4    |       |              |                |              |                |              | 1,840.0        |                              |
|         | Federal  |                    |      | TE    | 0.0          | 0.0            | 0.0          | 136.5          | 77.3         | 1,673.8        |                              |
|         | State  |                    |      |       | 0.0          | 0.0            | 0.0          | 13.5           | 7.7          | 6.2            |                              |
|         | Other  |                    |      |       |              |                |              |                |              | 160.0          |                              |
|         | <b>Project Total</b>   |                    |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>150.0</b>   | <b>85.0</b>  | <b>1,840.0</b> | <b>0.0</b>                   |
| 12999   | <b>Recreational Trails Program</b>   | 999.0              | all  |       | 650.0        | 650.0          | 650.0        |                |              |                |                              |
|         | This program provides funding for various small recreational trail projects statewide. The program is administered by the Alaska Department of Natural Resources.  |                    |      |       |              |                |              |                |              |                |                              |
|         | Federal  |                    |      | RTP   | 520.0        | 520.0          | 520.0        | 0.0            | 0.0          | 0.0            |                              |
|         | State  |                    |      |       | 130.0        | 130.0          | 130.0        | 0.0            | 0.0          | 0.0            |                              |
|         | Other  |                    |      |       |              |                |              |                |              |                |                              |
|         | <b>Project Total</b>   |                    |      |       | <b>650.0</b> | <b>650.0</b>   | <b>650.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>                   |
| 3707    | <b>Richardson Highway: MP 127 - Gulkana River Wayside</b>  | 199.0              | 2    |       |              |                |              |                |              |                |                              |
|         | Construction and landscaping of wayside facilities and trailhead improvements.   |                    | 3    |       |              |                |              |                |              |                |                              |
|         |  |                    | 4    |       |              | 2,000.0        |              |                |              |                |                              |
|         | Federal  |                    |      | STP   | 0.0          | 1,819.4        | 0.0          | 0.0            | 0.0          | 0.0            |                              |
|         | State  |                    |      |       | 0.0          | 180.6          | 0.0          | 0.0            | 0.0          | 0.0            |                              |
|         | Other  |                    |      |       |              |                |              |                |              |                |                              |
|         | <b>Project Total</b>   |                    |      |       | <b>0.0</b>   | <b>2,000.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>                   |
| 7580    | <b>Richardson Highway: MP 337 Eielson AFB Wayside</b>  | 139.0              | 2    |       | 50.0         |                |              |                |              |                |                              |
|         | Construct a viewing area along the Eielson Air Force Base runway.  |                    | 4    |       |              | 165.0          |              |                |              |                |                              |
|         | Federal  |                    |      | STP   | 45.5         | 150.1          | 0.0          | 0.0            | 0.0          | 0.0            |                              |
|         | State  |                    |      |       | 4.5          | 14.9           | 0.0          | 0.0            | 0.0          | 0.0            |                              |
|         | Other  |                    |      |       |              |                |              |                |              |                |                              |
|         | <b>Project Total</b>   |                    |      |       | <b>50.0</b>  | <b>165.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>                   |
| 6606    | <b>Richardson Hwy: Fairbanks-Salcha Pedestrian/Bike Trail Completion</b>   | 87.8               | 2    |       |              |                |              | 250.0          |              |                |                              |
|         | Multi-phased bike trail construction.  |                    | 3    |       |              |                |              |                | 250.0        |                |                              |
|         |  |                    | 4    |       |              |                |              |                |              | 1,000.0        |                              |
|         | Federal  |                    |      | STP   | 0.0          | 0.0            | 0.0          | 227.4          | 227.4        | 909.7          |                              |
|         | State  |                    |      |       | 0.0          | 0.0            | 0.0          | 22.6           | 22.6         | 90.3           |                              |
|         | Other  |                    |      |       |              |                |              |                |              |                |                              |
|         | <b>Project Total</b>   |                    |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>250.0</b>   | <b>250.0</b> | <b>1,000.0</b> | <b>0.0</b>                   |



| Need ID | Project Description/Funding Source   | Score | Phse | Apprn | FFY 01     | FFY02       | FFY03        | FFY04        | FFY05          | FFY06        | Req'd Funding >6 years |
|---------|--|-------|------|-------|------------|-------------|--------------|--------------|----------------|--------------|------------------------|
| 3997    | <b>Richardson Hwy: Klutina River Wayside</b>   | 74.2  | 2    |       |            |             |              |              |                |              | 75.0                   |
|         | Construct new wayside with sanitary facilities.  |       | 4    |       |            |             |              |              |                |              | 175.0                  |
|         | Federal  |       |      | STP   | 0.0        | 0.0         | 0.0          | 0.0          | 0.0            | 227.4        |                        |
|         | State  |       |      |       | 0.0        | 0.0         | 0.0          | 0.0          | 0.0            | 22.6         |                        |
|         | Other  |       |      |       |            |             |              |              |                |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>250.0</b> | <b>0.0</b>             |
| 6277    | <b>Richardson Hwy: MP 190 Fish Creek Viewing Platform</b>  | 81.7  | 2    |       |            |             |              |              |                |              | 50.0                   |
|         | Construct a fish viewing platform along the Richardson Highway between Paxson and Summit Lake.   |       | 4    |       |            |             |              |              |                |              | 125.0                  |
|         | Federal  |       |      | TE    | 0.0        | 0.0         | 0.0          | 0.0          | 45.5           | 113.7        |                        |
|         | State  |       |      |       | 0.0        | 0.0         | 0.0          | 0.0          | 4.5            | 11.3         |                        |
|         | Other  |       |      |       |            |             |              |              |                |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>50.0</b>    | <b>125.0</b> | <b>0.0</b>             |
| 3692    | <b>Richardson Hwy: MP 275 Big Delta/Tanana River Bridge Wayside</b>  | 87.7  | 2    |       |            |             |              | 150.0        |                |              |                        |
|         | Improve river access, add sanitary facilities, trash receptacle, telephone, bank reinforcement, improve highway entrance/exit.   |       | 4    |       |            |             |              |              | 300.0          |              |                        |
|         | Federal  |       |      | TE    | 0.0        | 0.0         | 0.0          | 136.5        | 272.9          | 0.0          |                        |
|         | State  |       |      |       | 0.0        | 0.0         | 0.0          | 13.5         | 27.1           | 0.0          |                        |
|         | Other  |       |      |       |            |             |              |              |                |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>150.0</b> | <b>300.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 9901    | <b>Richardson Hwy: Valdez Bike Path Repave</b>   | 110.0 | 2    |       |            | 60.0        |              |              |                |              |                        |
|         | Repave the bike path along the Richardson Highway from Egan Drive to Robe River Subdivision (7 miles).   |       | 4    |       |            |             |              | 310.0        |                |              |                        |
|         | Federal  |       |      | TE    | 0.0        | 54.6        | 0.0          | 282.0        | 0.0            | 0.0          |                        |
|         | State  |       |      |       | 0.0        | 5.4         | 0.0          | 28.0         | 0.0            | 0.0          |                        |
|         | Other  |       |      |       |            |             |              |              |                |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b> | <b>60.0</b> | <b>0.0</b>   | <b>310.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>             |
| 6612    | <b>Salcha: MP 344 - Piledriver Slough Access/ Eielson Farm Rd</b>  | 87.8  | 2    |       |            |             |              | 25.0         |                |              |                        |
|         | Pave Eielson Farm Road (Rich Hwy-Piledriver Slough).   |       | 4    |       |            |             |              |              | 220.0          |              |                        |
|         | Federal  |       |      | TE    | 0.0        | 0.0         | 0.0          | 22.7         | 200.1          | 0.0          |                        |
|         | State  |       |      |       | 0.0        | 0.0         | 0.0          | 2.3          | 19.9           | 0.0          |                        |
|         | Other  |       |      |       |            |             |              |              |                |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>25.0</b>  | <b>220.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 9924    | <b>Selawik: Siniagruk Creek Bridge</b>   | 108.0 | 2    |       |            | 75.0        |              |              |                |              |                        |
|         | Construct a bridge over Siniagruk Creek between Selawik and Noorvik.   |       | 4    |       |            |             |              | 425.0        |                |              |                        |
|         | Federal  |       |      | TE    | 0.0        | 68.2        | 0.0          | 386.6        | 0.0            | 0.0          |                        |
|         | State  |       |      |       | 0.0        | 6.8         | 0.0          | 38.4         | 0.0            | 0.0          |                        |
|         | Other  |       |      |       |            |             |              |              |                |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b> | <b>75.0</b> | <b>0.0</b>   | <b>425.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>             |
| 2597    | <b>Seldovia: Waterfront Boardwalk Construction</b>   | 98.5  | 2    |       |            |             | 330.0        |              |                |              |                        |
|         | Construct a waterfront boardwalk from Peninsula Street to Dock Street, length appx. 1/2 mile. Boardwalk includes boardwalk, railing, bench seating, signage interpretation of the history of Seldovia. |       | 3    |       |            |             |              |              |                |              |                        |
|         |  |       | 4    |       |            |             |              |              | 2,640.0        |              |                        |
|         | Federal  |       |      | TE    | 0.0        | 0.0         | 300.2        | 0.0          | 2,401.6        | 0.0          |                        |
|         | State  |       |      |       | 0.0        | 0.0         | 29.8         | 0.0          | 238.4          | 0.0          |                        |
|         | Other  |       |      |       |            |             |              |              |                |              |                        |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b> | <b>0.0</b>  | <b>330.0</b> | <b>0.0</b>   | <b>2,640.0</b> | <b>0.0</b>   | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score        | Phse | Apprn | FFY 01       | FFY02        | FFY03          | FFY04        | FFY05        | FFY06        | Req'd Funding >6 years |
|---------|--|--------------|------|-------|--------------|--------------|----------------|--------------|--------------|--------------|------------------------|
| 6667    | <b>Seward: Harbor Pedestrian Pathway</b>   | 105.7        | 2    |       |              | 100.0        |                |              |              |              |                        |
|         | Construct a pedestrian/bicycle pathway between the Alaska Railroad Dock and the Iditarod Trail connection at the intersection of 4th Avenue and Van Buren, a distance of 0.5 miles. Includes ADA accessible links, interpretive signs, information kiosks and street lighting. |              | 3    |       |              |              | 25.0           |              |              |              |                        |
|         |  |              | 7    |       |              |              |                | 50.0         |              |              |                        |
|         |  |              | 4    |       |              |              |                | 700.0        |              |              |                        |
|         | Federal  |              |      | TE    | 0.0          | 91.0         | 22.7           | 682.3        | 0.0          | 0.0          |                        |
|         | State  |              |      |       | 0.0          | 9.0          | 2.3            | 67.7         | 0.0          | 0.0          |                        |
|         | Other  |              |      |       |              |              |                |              |              |              |                        |
|         | <b>Project Total</b>   |              |      |       | <b>0.0</b>   | <b>100.0</b> | <b>25.0</b>    | <b>750.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 2633    | <b>Seward: Pathway Construction PH I</b>   | 179.0        | 2    |       |              |              |                |              |              |              |                        |
|         | Construct pedestrian paths along Van Buren Avenue from 4th Ave to 2nd Ave; along Railway Ave from 6th Avenue to 4th Avenue with wheelchair access from Railway Ave; to the historic Railroad Depot; and along Coolidge Dr from Swetmann Av to Seward Hwy.                      | 101.0        | 7    |       | 10.0         |              |                |              |              |              |                        |
|         |  |              | 4    |       | 300.0        |              |                |              |              |              |                        |
|         | Federal  |              |      | TE    | 282.0        | 0.0          | 0.0            | 0.0          | 0.0          | 0.0          |                        |
|         | State  |              |      |       | 28.0         | 0.0          | 0.0            | 0.0          | 0.0          | 0.0          |                        |
|         | Other  |              |      |       |              |              |                |              |              |              |                        |
|         | <b>Project Total</b>   |              |      |       | <b>310.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 10071   | <b>Sitka: Harbor Drive Seawalk Construction</b>  | 91.7         | 2    |       |              |              |                | 50.0         | 20.0         |              |                        |
|         | Construct a waterfront walkway between the lightering facility and the existing sidewalk on Harbor Drive. Project includes construction of interpretive displays.  |              | 3    |       |              |              |                |              | 30.0         |              |                        |
|         |  |              | 4    |       |              |              |                |              |              | 500.0        |                        |
|         | Federal  |              |      | TE    | 0.0          | 0.0          | 0.0            | 45.5         | 45.5         | 454.9        |                        |
|         | State  |              |      |       | 0.0          | 0.0          | 0.0            | 4.5          | 4.5          | 45.2         |                        |
|         | Other  |              |      |       |              |              |                |              |              |              |                        |
|         | <b>Project Total</b>   |              |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>50.0</b>  | <b>50.0</b>  | <b>500.0</b> | <b>0.0</b>             |
| 10073   | <b>Skagway: Gateway Pedestrian Improvements</b>  | 104.5        | 2    |       |              |              | 50.0           | 10.0         |              |              |                        |
|         | Construct a sidewalk on the east side of the Klondike Highway between the ferry terminal and Second Street, and add interpretation that introduces Gold Rush history.  |              | 4    |       |              |              |                |              | 250.0        |              |                        |
|         | Federal  |              |      | TE    | 0.0          | 0.0          | 45.5           | 9.1          | 227.4        | 0.0          |                        |
|         | State  |              |      |       | 0.0          | 0.0          | 4.5            | 0.9          | 22.6         | 0.0          |                        |
|         | Other  |              |      |       |              |              |                |              |              |              |                        |
|         | <b>Project Total</b>   |              |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>50.0</b>    | <b>10.0</b>  | <b>250.0</b> | <b>0.0</b>   | <b>0.0</b>             |
| 3111    | <b>Skagway: Skagway River Bridge Widening</b>  | 118.7        | 2    |       | 80.0         | 40.0         |                |              |              |              |                        |
|         | Add a sidewalk to the Skagway River Bridge, or construct a new pedestrian crossing downstream of the highway bridge.   |              | 4    |       |              |              | 1,200.0        |              |              |              |                        |
|         | Federal  |              |      | STP   | 72.8         | 36.4         | 1,075.0        | 0.0          | 0.0          | 0.0          |                        |
|         | State  |              |      |       | 0.0          | 3.6          | 0.0            | 0.0          | 0.0          | 0.0          |                        |
|         | Other  | 2/7.2, 4/125 |      |       | 7.2          |              | 125.0          |              |              |              |                        |
|         | <b>Project Total</b>   |              |      |       | <b>80.0</b>  | <b>40.0</b>  | <b>1,200.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |

| Need ID | Project Description/Funding Source  | Score             | Phse | Apprn         | FFY 01       | FFY02        | FFY03        | FFY04        | FFY05        | FFY06        | Req'd Funding >6 years |
|---------|---|-------------------|------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------------|
| 10072   | <b>Sitka: UAS Pedestrian Connection Construction</b>  | 117.0             | 2    |               | 30.0         |              |              |              |              |              |                        |
|         | Construct a sidewalk connecting Harbor Drive and the University of Alaska Southeast (UAS) site in Sitka.  |                   | 3    |               |              | 60.0         |              |              |              |              |                        |
|         |   |                   | 4    |               |              |              | 130.0        |              |              |              |                        |
|         | Federal   |                   |      | TE            | 27.3         | 54.6         | 118.3        | 0.0          | 0.0          | 0.0          |                        |
|         | State   |                   |      |               | 2.7          | 5.4          | 11.7         | 0.0          | 0.0          | 0.0          |                        |
|         | Other   |                   |      |               |              |              |              |              |              |              |                        |
|         | <b>Project Total</b>  |                   |      |               | <b>30.0</b>  | <b>60.0</b>  | <b>130.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 2649    | <b>Soldotna: Kenai River Walkway Construction</b>   | 89.0              | 2    |               |              |              |              | 200.0        |              |              |                        |
|         | Construct a riverside pathway system along the Kenai River approx. 2900 feet downstream from Soldotna Creek Park.   |                   | 3    |               |              |              |              |              | 250.0        |              |                        |
|         |   |                   | 7    |               |              |              |              |              |              | 10.0         |                        |
|         |   |                   | 4    |               |              |              |              |              |              | 630.0        |                        |
|         | Federal   |                   |      | TE            | 0.0          | 0.0          | 0.0          | 181.9        | 227.4        | 582.2        |                        |
|         | State   |                   |      |               | 0.0          | 0.0          | 0.0          | 18.1         | 22.6         | 57.8         |                        |
|         | Other   |                   |      |               |              |              |              |              |              |              |                        |
|         | <b>Project Total</b>  |                   |      |               | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>200.0</b> | <b>250.0</b> | <b>640.0</b> | <b>0.0</b>             |
| 12539   | <b>Southeast Region Historical Signs</b>  | 90.3              | 2    |               |              |              |              | 50.0         |              |              |                        |
|         | Prepare and install interpretive signs at turnouts and other points of interest in conjunction with local governments and other interested parties.   |                   | 3    |               |              |              |              |              |              |              |                        |
|         |   |                   | 4    |               |              |              |              |              | 250.0        |              |                        |
|         | Federal   |                   |      | TE            | 0.0          | 0.0          | 0.0          | 45.5         | 227.4        | 0.0          |                        |
|         | State   |                   |      |               | 0.0          | 0.0          | 0.0          | 4.5          | 22.6         | 0.0          |                        |
|         | Other   |                   |      |               |              |              |              |              |              |              |                        |
|         | <b>Project Total</b>  |                   |      |               | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>50.0</b>  | <b>250.0</b> | <b>0.0</b>   | <b>0.0</b>             |
| 3110    | <b>Southeast Region: Scenic Viewshed Enhancement</b>  | 199.0             | 2    |               |              |              |              |              |              |              |                        |
|         | Various scenic viewshed enhancements throughout the Southeast Region.   |                   | 4    |               | 185.0        | 185.0        | 185.0        | 185.0        | 185.0        | 185.0        |                        |
|         | Federal   |                   |      | STP           | 168.3        | 168.3        | 168.3        | 168.3        | 168.3        | 168.3        |                        |
|         | State   |                   |      |               | 16.7         | 16.7         | 16.7         | 16.7         | 16.7         | 16.7         |                        |
|         | Other   |                   |      |               |              |              |              |              |              |              |                        |
|         | <b>Project Total</b>  |                   |      |               | <b>185.0</b> | <b>185.0</b> | <b>185.0</b> | <b>185.0</b> | <b>185.0</b> | <b>185.0</b> | <b>0.0</b>             |
| 6465    | <b>Statewide: Scenic Byways Grants</b>  | 999.0             | 4    |               | 250.0        | 250.0        | 250.0        | 300.0        | 300.0        | 300.0        |                        |
|         | This program identifies and designates segments of the road corridors that are outstanding for their scenic, recreational, historic, cultural, natural and/or archaeological qualities. Projects are then developed to display these qualities. |                   |      |               |              |              |              |              |              |              |                        |
|         | Federal   |                   |      | Scenic Byways | 200.0        | 200.0        | 200.0        | 240.0        | 240.0        | 240.0        |                        |
|         | State   |                   |      |               | 50.0         | 50.0         | 50.0         | 60.0         | 60.0         | 60.0         |                        |
|         | Other   |                   |      |               |              |              |              |              |              |              |                        |
|         | <b>Project Total</b>  |                   |      |               | <b>250.0</b> | <b>250.0</b> | <b>250.0</b> | <b>300.0</b> | <b>300.0</b> | <b>300.0</b> | <b>0.0</b>             |
| 9910    | <b>Steese Highway: Birch Creek Wayside</b>  | 125.0             | 2    |               | 70.0         |              |              |              |              |              |                        |
|         | Construct a wayside/parking area. Includes boat launch and sanitary facilities.   |                   | 4    |               |              |              | 250.0        |              |              |              |                        |
|         | Federal   |                   |      | TE            | 50.0         | 0.0          | 200.0        | 0.0          | 0.0          | 0.0          |                        |
|         | State   |                   |      |               | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          | 0.0          |                        |
|         | Other   | 2/20.0;<br>4/50.0 |      |               | 20.0         |              | 50.0         |              |              |              |                        |
|         | <b>Project Total</b>  |                   |      |               | <b>70.0</b>  | <b>0.0</b>   | <b>250.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score     | Phse               | Apprn | FFY 01     | FFY02       | FFY03       | FFY04        | FFY05        | FFY06        | Req'd<br>Funding<br>>6 years |
|---------|--|-----------|--------------------|-------|------------|-------------|-------------|--------------|--------------|--------------|------------------------------|
| 12430   | <b>Steese Hwy: Pedro Monument Historical Wayside</b>   | 113.2     | 2                  |       |            | 60.0        |             |              |              |              |                              |
|         | Construct a wayside at MP 16.5 Steese Hwy including walking trail, covered shelter, sanitary facilities & interpretive exhibits.   |           | 3                  |       |            |             | 50.0        |              |              |              |                              |
|         |  |           | 4                  |       |            |             |             | 300.0        |              |              |                              |
|         | Federal  |           |                    | TE    | 0.0        | 54.6        | 0.0         | 272.9        | 0.0          | 0.0          |                              |
|         | State  |           |                    |       | 0.0        | 5.4         | 0.0         | 27.1         | 0.0          | 0.0          |                              |
|         | Other  | 3/50.0    |                    |       |            |             | 50.0        |              |              |              |                              |
|         | <b>Project Total</b>   |           |                    |       | <b>0.0</b> | <b>60.0</b> | <b>50.0</b> | <b>300.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>                   |
| 2408    | <b>Sterling: Isaak Walton Campground Archaeological Invest.</b>  | 77.8      | 4                  |       |            |             |             |              |              | 250.0        |                              |
|         | Excavation and interpretation of prehistoric houses (house pits) in the Isaak Walton Campground. Interpretive panels will be developed/constructed following interpretation of the site. (DNR) |           |                    |       |            |             |             |              |              |              |                              |
|         | Federal  |           |                    | TE    | 0.0        | 0.0         | 0.0         | 0.0          | 0.0          | 227.4        |                              |
|         | State  |           |                    |       | 0.0        | 0.0         | 0.0         | 0.0          | 0.0          | 22.6         |                              |
|         | Other  |           |                    |       |            |             |             |              |              |              |                              |
|         | <b>Project Total</b>   |           |                    |       | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>250.0</b> | <b>0.0</b>                   |
| 6635    | <b>Taylor Hwy: MP 35 to 64 Enhancements</b>  | 88.7      | 2                  |       |            |             |             | 75.0         |              |              |                              |
|         | Construct/renovate recreational facilities.  |           | 4                  |       |            |             |             |              | 150.0        |              |                              |
|         | Federal  |           |                    | STP   | 0.0        | 0.0         | 0.0         | 68.2         | 136.5        | 0.0          |                              |
|         | State  |           |                    |       | 0.0        | 0.0         | 0.0         | 6.8          | 13.5         | 0.0          |                              |
|         | Other  | BLM Labor |                    |       |            |             |             |              |              |              |                              |
|         | <b>Project Total</b>   |           |                    |       | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>75.0</b>  | <b>150.0</b> | <b>0.0</b>   | <b>0.0</b>                   |
| 3642    | <b>Taylor Hwy: MP 82 Walker Fork Wayside</b>   | 81.2      | 2                  |       |            |             |             |              |              | 50.0         |                              |
|         | Construct a wayside at Walker Fork Bridge with parking for RVs and buses. Includes interpretation, picnic area, sanitary facilities and trails.  |           | 4                  |       |            |             |             |              |              | 150.0        |                              |
|         | Federal  |           |                    | TE    | 0.0        | 0.0         | 0.0         | 0.0          | 45.5         | 136.5        |                              |
|         | State  |           |                    |       | 0.0        | 0.0         | 0.0         | 0.0          | 4.5          | 13.5         |                              |
|         | Other  |           |                    |       |            |             |             |              |              |              |                              |
|         | <b>Project Total</b>   |           |                    |       | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>   | <b>50.0</b>  | <b>150.0</b> | <b>0.0</b>                   |
| 3644    | <b>Taylor Hwy: MP 84 &amp; 85 Wade Creek Waysides</b>  | 77.0      | 2                  |       |            |             |             |              |              | 50.0         |                              |
|         | Construct two waysides adjacent to Wade Creek public gold panning area.  |           | 4                  |       |            |             |             |              |              |              |                              |
|         | Federal  |           |                    | TE    | 0.0        | 0.0         | 0.0         | 0.0          | 0.0          | 45.5         |                              |
|         | State  |           |                    |       | 0.0        | 0.0         | 0.0         | 0.0          | 0.0          | 4.5          |                              |
|         | Other  |           |                    |       |            |             |             |              |              |              |                              |
|         | <b>Project Total</b>   |           |                    |       | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>50.0</b>  | <b>150.0</b>                 |
| 3629    | <b>Taylor Hwy: MP 86 Wade Creek Dredge Wayside</b>   | 91.8      | 2                  |       |            |             |             | 75.0         |              |              |                              |
|         | Construct a wayside overlooking Mulvane (Wade Creek) Dredge.   |           | 4                  |       |            |             |             |              | 150.0        |              |                              |
|         | Federal  |           |                    | STP   | 0.0        | 0.0         | 0.0         | 68.2         | 118.3        | 0.0          |                              |
|         | State  |           |                    |       | 0.0        | 0.0         | 0.0         | 6.8          | 6.7          | 0.0          |                              |
|         | Other  |           |                    |       |            |             |             |              |              |              |                              |
|         | Match  |           | BLM Design & Labor |       |            |             |             |              | 25.0         |              |                              |
|         | <b>Project Total</b>   |           |                    |       | <b>0.0</b> | <b>0.0</b>  | <b>0.0</b>  | <b>75.0</b>  | <b>150.0</b> | <b>0.0</b>   | <b>0.0</b>                   |

| Need ID | Project Description/Funding Source   | Score | Phse        | Apprn | FFY 01       | FFY02       | FFY03        | FFY04       | FFY05        | FFY06        | Req'd<br>Funding<br>>6 years |
|---------|--|-------|-------------|-------|--------------|-------------|--------------|-------------|--------------|--------------|------------------------------|
| 6123    | <b>Tokositna: South-Side Denali View (Tokositna) Construction</b>  | 84.3  | 2           |       |              |             |              | 785.0       |              |              |                              |
|         | Construct viewing and interpretative facilities at a site location and scope to be determined through the South Denali Partnership planning process,   |       | 4           |       |              |             |              |             |              |              |                              |
|         | Federal  |       |             | TE    | 0.0          | 0.0         | 0.0          | 0.0         | 714.1        | 0.0          |                              |
|         | State  |       |             |       | 0.0          | 0.0         | 0.0          | 0.0         | 70.9         | 0.0          |                              |
|         | Other  |       |             |       |              |             |              |             |              |              |                              |
|         | <b>Project Total</b>   |       |             |       | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>  | <b>785.0</b> | <b>0.0</b>   | <b>4,200.0</b>               |
| 9735    | <b>Unalaska: Airport Beach Road Pathway Phase II</b>   | 122.0 | 2           |       | 100.0        |             |              |             |              |              |                              |
|         | Construct two separated and paved pathway segments of approximately 0.94 miles. Segment one will connect Gillman Road to the Dutch Harbor P.O. (0.47 mi.) and Segment two will connect Biorka Drive to the airport entrance road (0.47 mi.). |       | 3           |       |              | 60.0        |              |             |              |              |                              |
|         |  |       | 7           |       |              |             | 15.0         |             |              |              |                              |
|         |  |       | 4           |       |              |             | 750.0        |             |              |              |                              |
|         | Federal  |       |             | TE    | 91.0         | 54.6        | 679.0        | 0.0         | 0.0          | 0.0          |                              |
|         | State  |       |             |       | 9.0          | 5.4         | 0.0          | 0.0         | 0.0          | 0.0          |                              |
|         | Other  | 4/86, |             |       |              |             | 86.0         |             |              |              |                              |
|         | <b>Project Total</b>   |       |             |       | <b>100.0</b> | <b>60.0</b> | <b>765.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>                   |
| 3623    | <b>Valdez: Airport Road Bike Trail</b>   | 179.0 | 2           |       |              |             |              |             |              |              |                              |
|         | Construct bike trail from the Richardson Highway to the Valdez Airport terminal building.  | 102.3 | 4           |       | 200.0        |             |              |             |              |              |                              |
|         | Federal  |       |             | TE    | 180.0        | 0.0         | 0.0          | 0.0         | 0.0          | 0.0          |                              |
|         | State  |       |             |       | 0.0          | 0.0         | 0.0          | 0.0         | 0.0          | 0.0          |                              |
|         | Other  | Match | Local Match |       | 20.0         |             |              |             |              |              |                              |
|         | <b>Project Total</b>   |       |             |       | <b>200.0</b> | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>                   |
| 9909    | <b>Valdez: City Dock Information and Interpretive Center</b>   | 80.2  | 2           |       |              |             |              | 75.0        |              |              |                              |
|         | Provide an information and interpretative center for newly arriving ferry and cruise ship passengers.  |       | 4           |       |              |             |              | 225.0       |              |              |                              |
|         | Federal  |       |             | TE    | 0.0          | 0.0         | 0.0          | 0.0         | 68.2         | 204.7        |                              |
|         | State  |       |             |       | 0.0          | 0.0         | 0.0          | 0.0         | 6.8          | 20.3         |                              |
|         | Other  |       |             |       |              |             |              |             |              |              |                              |
|         | <b>Project Total</b>   |       |             |       | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>  | <b>75.0</b>  | <b>225.0</b> | <b>0.0</b>                   |
| 9905    | <b>Valdez: City Parks Bike Path Rebuild</b>  | 86.0  | 2           |       |              |             |              | 60.0        |              |              |                              |
|         | Rebuild and widen bike paths in Meyring Park and Black Gold Park. This project will pave approximately 9,000 linear feet of path, 8 feet wide.   |       | 4           |       |              |             |              | 175.0       |              |              |                              |
|         | Federal  |       |             | TE    | 0.0          | 0.0         | 0.0          | 0.0         | 54.6         | 159.2        |                              |
|         | State  |       |             |       | 0.0          | 0.0         | 0.0          | 0.0         | 5.4          | 15.8         |                              |
|         | Other  |       |             |       |              |             |              |             |              |              |                              |
|         | <b>Project Total</b>   |       |             |       | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>  | <b>60.0</b>  | <b>175.0</b> | <b>0.0</b>                   |
| 3625    | <b>Valdez: Crooked Creek Fish Viewing</b>  | 87.5  | 2           |       |              |             |              | 50.0        |              |              |                              |
|         | Reconstruct fish viewing area.   |       | 4           |       |              |             |              | 150.0       |              |              |                              |
|         | Federal  |       |             | TE    | 0.0          | 0.0         | 0.0          | 45.0        | 135.0        | 0.0          |                              |
|         | State  |       |             |       | 0.0          | 0.0         | 0.0          | 0.0         | 0.0          | 0.0          |                              |
|         | Other  | Match |             |       |              |             |              | 5.0         | 15.0         |              |                              |
|         | <b>Project Total</b>   |       |             |       | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>50.0</b> | <b>150.0</b> | <b>0.0</b>   | <b>0.0</b>                   |

| Need ID | Project Description/Funding Source   | Score       | Phse  | Apprn | FFY 01       | FFY02          | FFY03        | FFY04          | FFY05        | FFY06        | Req'd Funding >6 years |
|---------|--|-------------|-------|-------|--------------|----------------|--------------|----------------|--------------|--------------|------------------------|
| 3626    | <b>Valdez: Dayville Rd Bike Path</b>   | 179.0       | 2     |       | 300.0        |                |              |                |              |              |                        |
|         | Construct a bike path along Dayville Road, from the Richardson Highway to the Alyeska Pipeline Terminal.   | 102.3       | 4     |       |              | 2,000.0        |              |                |              |              |                        |
|         | Federal  |             |       | STP   | 270.0        | 1,819.4        | 0.0          | 0.0            | 0.0          | 0.0          |                        |
|         | State  |             |       |       | 0.0          | 160.6          | 0.0          | 0.0            | 0.0          | 0.0          |                        |
|         | Other  | Match       | Local |       | 30.0         | 20.0           |              |                |              |              |                        |
|         | <b>Project Total</b>   |             |       |       | <b>300.0</b> | <b>2,000.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 3624    | <b>Valdez: Richardson Hwy - Bike Path From Robe Rd thru Keystone Canyon</b>  | 85.0        | 2     |       |              |                |              |                | 370.0        |              |                        |
|         | Construct bike path along the Richardson Highway from Robe River subdivision to Keystone Canyon.   |             | 3     |       |              |                |              |                |              | 220.0        |                        |
|         |  |             | 4     |       |              |                |              |                |              |              |                        |
|         | Federal  |             |       | STP   | 0.0          | 0.0            | 0.0          | 0.0            | 320.0        | 200.1        |                        |
|         | State  |             |       |       | 0.0          | 0.0            | 0.0          | 0.0            | 0.0          | 19.9         |                        |
|         | Other  | Local Match |       |       |              |                |              |                | 50.0         |              |                        |
|         | <b>Project Total</b>   |             |       |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>370.0</b> | <b>220.0</b> | <b>4,800.0</b>         |
| 12479   | <b>Wasilla: Trailhead &amp; Rest Area</b>  | 111.0       | 2     |       |              | 100.0          | 100.0        |                |              |              |                        |
|         | Construct a rest area and trailhead north of Wasilla approximately 1/4 mile south of the Parks Highway and South Church Road intersection to provide year round rest area amenities for travelers and construct a trailhead to accommodate winter recreation activities including snowmachining, dog sledding, cross country skiing. The trailhead and rest area is approximately 5 acres with paved parking for vehicles and RVs, lighting, picnic and day use facilities, restrooms and water. |             | 3     |       |              |                | 30.0         |                |              |              |                        |
|         |  |             | 7     |       |              |                |              | 25.0           |              |              |                        |
|         |  |             | 4     |       |              |                |              | 1,085.0        |              |              |                        |
|         | Federal  |             |       | TE    | 0.0          | 91.0           | 91.0         | 1,009.8        | 0.0          | 0.0          |                        |
|         | State  |             |       |       | 0.0          | 9.0            | 9.0          | 10.2           | 0.0          | 0.0          |                        |
|         | Other  | 3/30, 4/90  |       |       |              |                | 30.0         | 90.0           |              |              |                        |
|         | <b>Project Total</b>   |             |       |       | <b>0.0</b>   | <b>100.0</b>   | <b>130.0</b> | <b>1,110.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 6486    | <b>Willow: Parks Hwy Underpass Construction</b>  | 179.0       | 2     |       | 50.0         |                |              |                |              |              |                        |
|         | Construct an underpass under the Parks Hwy near the Willow Community Center (MP 72 of the Parks Hwy). Underpass connects to community-oriented trails at each end of underpass.  | 100.3       | 4     |       |              |                | 150.0        |                |              |              |                        |
|         | Federal  |             |       | STP   | 45.5         | 0.0            | 136.5        | 0.0            | 0.0          | 0.0          |                        |
|         | State  |             |       |       | 4.5          | 0.0            | 13.5         | 0.0            | 0.0          | 0.0          |                        |
|         | Other  |             |       |       |              |                |              |                |              |              |                        |
|         | <b>Project Total</b>   |             |       |       | <b>50.0</b>  | <b>0.0</b>     | <b>150.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>             |
| 12459   | <b>Wiseman Wayside</b>   | 79.0        | 2     |       |              |                |              |                | 50.0         | 25.0         |                        |
|         | Construct parking and turnaround area, sanitation facility, pathway and interpretative signs.  |             | 3     |       |              |                |              |                |              |              |                        |
|         |  |             | 4     |       |              |                |              |                |              | 175.0        |                        |
|         | Federal  |             |       | TE    | 0.0          | 0.0            | 0.0          | 0.0            | 45.5         | 181.9        |                        |
|         | State  |             |       |       | 0.0          | 0.0            | 0.0          | 0.0            | 4.5          | 18.1         |                        |
|         | Other  |             |       |       |              |                |              |                |              |              |                        |
|         | <b>Project Total</b>   |             |       |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>50.0</b>  | <b>200.0</b> | <b>0.0</b>             |

| Need ID | Project Description/Funding Source   | Score | Phse | Apprn | FFY 01          | FFY02           | FFY03           | FFY04           | FFY05           | FFY06           | Req'd<br>Funding<br>>6 years |
|---------|--|-------|------|-------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------------------|
| 3071    | <b>Wrangell: Airport Loop Rd Path PH 1 -Petroglyph Beach Bike/Ped Path</b>   | 87.7  | 2    |       |                 |                 |                 | 60.0            |                 |                 |                              |
|         | Pedestrian/bike path - Airport Loop Road from ferry terminal to Petroglyph Beach Access.   |       | 3    |       |                 |                 |                 | 40.0            |                 |                 |                              |
|         |  |       | 4    |       |                 |                 |                 |                 | 700.0           |                 |                              |
|         |  |       | 7    |       |                 |                 |                 |                 |                 |                 |                              |
|         | Federal  |       |      | STP   | 0.0             | 0.0             | 0.0             | 91.0            | 636.8           | 0.0             |                              |
|         | State  |       |      |       | 0.0             | 0.0             | 0.0             | 9.0             | 63.2            | 0.0             |                              |
|         | Other  |       |      |       |                 |                 |                 |                 |                 |                 |                              |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>100.0</b>    | <b>700.0</b>    | <b>0.0</b>      | <b>0.0</b>                   |
| 10074   | <b>Wrangell: Pedestrian Access Improvements</b>  | 90.0  | 2    |       |                 |                 |                 | 60.0            | 30.0            |                 |                              |
|         | Improve pedestrian access between downtown and Petroglyph Beach by constructing sidewalks along Stikine and Evergreen Avenues.   |       | 3    |       |                 |                 |                 |                 | 90.0            |                 |                              |
|         |  |       | 4    |       |                 |                 |                 |                 |                 | 885.0           |                              |
|         | Federal  |       |      | TE    | 0.0             | 0.0             | 0.0             | 54.6            | 109.2           | 805.1           |                              |
|         | State  |       |      |       | 0.0             | 0.0             | 0.0             | 5.4             | 10.8            | 79.9            |                              |
|         | Other  |       |      |       |                 |                 |                 |                 |                 |                 |                              |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>60.0</b>     | <b>120.0</b>    | <b>885.0</b>    | <b>0.0</b>                   |
| 3107    | <b>Wrangell: Scenic Turnout Back Channel Construction Transp Enhancements</b>  | 73.0  | 2    |       |                 |                 |                 |                 |                 | 10.0            |                              |
|         | Construct a scenic pull-out to provide on off highway opportunity to park and partake of the view overlooking the airport, the Stikine River Delta, and the Eastern Passage. |       | 4    |       |                 |                 |                 |                 |                 | 40.0            |                              |
|         | Federal  |       |      | TE    | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 45.5            |                              |
|         | State  |       |      |       | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             | 4.5             |                              |
|         | Other  |       |      |       |                 |                 |                 |                 |                 |                 |                              |
|         | <b>Project Total</b>   |       |      |       | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>50.0</b>     | <b>0.0</b>                   |
|         | <b>Program Total</b>   |       |      |       | <b>27,975.0</b> | <b>29,813.0</b> | <b>31,367.0</b> | <b>32,634.5</b> | <b>34,151.0</b> | <b>35,582.4</b> | <b>26,110.0</b>              |

| Need ID | Location  | Project Description/Funding Source    | Phse | Apprn | FFY 00         | FFY 01         | FFY 02         | FFY 03     | FFY 04     | FFY 05     | FFY 06     | Req'd Funding<br>>6 years |
|---------|-----------|---------------------------------------|------|-------|----------------|----------------|----------------|------------|------------|------------|------------|---------------------------|
| 8466    | Anchorage | <b>Ship Creek Route</b>               | 2    |       |                |                |                |            |            |            |            |                           |
|         |           | Construct new access route.           | 3    |       | 5,644.0        |                |                |            |            |            |            |                           |
|         |           |                                       | 4    |       |                | 5,293.0        |                |            |            |            |            |                           |
|         |           |                                       | 7    |       |                |                |                |            |            |            |            |                           |
|         |           | Federal                               |      | HIPRI | 4,515.0        | 4,234.4        | 0.0            | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | State                                 |      |       | 0.0            | 0.0            | 0.0            | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | Other                                 |      |       | 1,129.0        | 1,058.6        | 0.0            | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | <b>Project Total</b>                  |      |       | <b>5,644.0</b> | <b>5,293.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>                |
| 8460    | Kotzebue  | <b>Kotzebue Roads</b>                 | 2    |       | 619.0          |                |                |            |            |            |            |                           |
|         |           | Improve roads in Kotzebue.            | 4    |       |                |                |                |            |            |            |            |                           |
|         |           | Federal                               |      | HIPRI | 495.2          | 0.0            | 0.0            | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | State                                 |      |       | 123.8          | 0.0            | 0.0            | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | Other                                 |      |       |                |                |                |            |            |            |            |                           |
|         |           | <b>Project Total</b>                  |      |       | <b>619.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>                |
| 8481    |           | <b>North Denali Access Route</b>      |      |       |                |                |                |            |            |            |            |                           |
|         |           | Construct North Denali Access route.  | All  |       |                |                | 1,320.0        |            |            |            |            |                           |
|         |           | Federal                               |      | HIPRI | 0.0            | 0.0            | 1,056.0        | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | State                                 |      |       | 0.0            | 0.0            | 0.0            | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | Other                                 |      |       | 0.0            | 0.0            | 264.0          | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | <b>Project Total</b>                  |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>1,320.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>                |
| 8465    | Juneau    | <b>West Douglas Highway Extension</b> | 2    |       | 750.0          |                |                |            |            |            |            |                           |
|         |           | Extend the North Douglas Highway.     | 4    |       |                | 1,976.0        |                |            |            |            |            |                           |
|         |           | Federal                               |      | HIPRI | 600.0          | 1,580.5        | 0.0            | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | State                                 |      |       | 0.0            | 0.0            | 0.0            | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | Other                                 |      |       | 150.0          | 395.5          | 0.0            | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | <b>Project Total</b>                  |      |       | <b>750.0</b>   | <b>1,976.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>                |
| 8480    | Nikiski   | <b>Kenai Spur Road Extension</b>      | 2    |       |                | 558.0          |                |            |            |            |            |                           |
|         |           | Extend Kenai Spur Highway-North Road. | 3    |       |                |                |                |            |            |            |            |                           |
|         |           |                                       | 4    |       |                |                | 6,050.0        |            |            |            |            |                           |
|         |           |                                       | 7    |       |                |                |                |            |            |            |            |                           |
|         |           | Federal                               |      | HIPRI | 0.0            | 446.0          | 4,840.0        | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | State                                 |      |       | 0.0            | 0.0            | 0.0            | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | Other                                 |      |       | 0.0            | 112.0          | 1,210.0        | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | <b>Project Total</b>                  |      |       | <b>0.0</b>     | <b>558.0</b>   | <b>6,050.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>                |



| Need ID | Location  | Project Description/Funding Source   | Phse                               | Apprn | FFY 00          | FFY 01          | FFY 02         | FFY 03     | FFY 04     | FFY 05     | FFY 06     | Req'd Funding<br>>6 years |
|---------|-----------|--|------------------------------------|-------|-----------------|-----------------|----------------|------------|------------|------------|------------|---------------------------|
| 8459    | Seward    | <b>Spruce Creek Bridge #1783</b>   |                                    |       |                 |                 |                |            |            |            |            |                           |
|         |           | Construct Spruce Creek Bridge in Seward.                                       | All                                |       |                 |                 | 289.0          |            |            |            |            |                           |
|         |           | Federal  |                                    | HIPRI | 0.0             | 0.0             | 231.2          | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | State  |                                    |       | 0.0             | 0.0             | 0.0            | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | Other  |                                    |       | 0.0             | 0.0             | 57.8           | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | <b>Project Total</b>   |                                    |       | <b>0.0</b>      | <b>0.0</b>      | <b>289.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>                |
| 8471    | Seward    | <b>Seward Intermodal Freight and Passenger Facilities</b>                      |                                    |       |                 |                 |                |            |            |            |            |                           |
|         |           | Construct capital improvements to intermodal freight and passenger facilities. |                                    |       |                 |                 |                |            |            |            |            |                           |
|         |           |  | All                                |       | 6,852.1         | 2,475.0         |                |            |            |            |            |                           |
|         |           | Federal  |                                    | STP   | 0.0             | 0.0             | 0.0            | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | Federal  |                                    | HIPRI | 960.0           | 1,980.0         | 0.0            | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | State  |                                    |       | 0.0             | 0.0             | 0.0            | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | Other  | FRA,<br>ARRC,<br>City of<br>Seward |       | 5,892.1         | 495.0           | 0.0            | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | <b>Project Total</b>   |                                    |       | <b>6,852.1</b>  | <b>2,475.0</b>  | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>                |
| 8470    | NW Alaska | <b>NW Alaska Road/Rail Access</b>  | 2                                  |       | 1,020.0         | 505.0           | 896.0          |            |            |            |            |                           |
|         |           | Plan, design, and construct Northwest Alaska Road/Rail Access.                 |                                    |       |                 |                 |                |            |            |            |            |                           |
|         |           | Federal  |                                    | HIPRI | 816.0           | 404.0           | 717.0          |            |            |            |            |                           |
|         |           | State  |                                    |       | 204.0           | 101.0           | 179.0          | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | Other  |                                    |       |                 |                 |                |            |            |            |            |                           |
|         |           | <b>Project Total</b>   |                                    |       | <b>1,020.0</b>  | <b>505.0</b>    | <b>896.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>                |
| 8467    | Wrangell  | <b>Bradfield Canal Road</b>  |                                    |       |                 |                 |                |            |            |            |            |                           |
|         |           | Construct Bradfield Canal Road.  | 2                                  |       |                 |                 | 1,100.0        |            |            |            |            |                           |
|         |           | Federal  |                                    | HIPRI | 0.0             | 0.0             | 880.0          | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | State  |                                    |       | 0.0             | 0.0             | 0.0            | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | Other  |                                    |       | 0.0             | 0.0             | 220.0          | 0.0        | 0.0        | 0.0        | 0.0        |                           |
|         |           | <b>Project Total</b>   |                                    |       | <b>0.0</b>      | <b>0.0</b>      | <b>1,100.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>                |
|         |           | <b>Program Total</b>   |                                    |       | <b>14,885.1</b> | <b>10,807.0</b> | <b>9,655.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |                           |

| Need ID | Highway              | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01       | FFY 02     | FFY 03     | FFY 04       | FFY 05       | FFY 06       | Req'd<br>Funding >6<br>years |
|---------|----------------------|---|-------|------|-------|--------------|------------|------------|--------------|--------------|--------------|------------------------------|
| 6574    | Copper River Highway | <b>Copper River Highway: MP 18 to 37 Improvements</b>   | 112.3 | 2    |       |              |            |            | 400.0        | 350.0        |              |                              |
|         |                      | Reconstruction including widening, straightening, guardrail, snow poles, snow fence and asphalt paving.   |       | 3    |       |              |            |            |              |              | 100.0        |                              |
|         |                      |   |       | 4    |       |              |            |            |              |              |              |                              |
|         |                      | Federal   |       |      | STP   | 0.0          | 0.0        | 0.0        | 363.9        | 318.4        | 0.0          |                              |
|         |                      | Federal   |       |      | PLD   | 0.0          | 0.0        | 0.0        | 0.0          | 0.0          | 100.0        |                              |
|         |                      | State   |       |      |       | 0.0          | 0.0        | 0.0        | 36.1         | 31.6         | 0.0          |                              |
|         |                      | Other   |       |      |       |              |            |            |              |              |              |                              |
|         |                      | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>400.0</b> | <b>350.0</b> | <b>100.0</b> | <b>9,500.0</b>               |
| 3989    | Copper River Highway | <b>Copper River Highway: MP 6.5 to 18 Paving</b>  | 98.3  | 2    |       |              |            |            |              | 250.0        | 220.0        |                              |
|         |                      | Repave the Copper River Highway from MP 6.5 to MP 13 and widen and pave from MP 13 to MP 18 (Alegenek Slough).                                      |       | 3    |       |              |            |            |              |              |              |                              |
|         |                      |   |       | 4    |       |              |            |            |              |              |              |                              |
|         |                      |   |       | 7    |       |              |            |            |              |              |              |                              |
|         |                      | Federal   |       |      | STP   | 0.0          | 0.0        | 0.0        | 0.0          | 227.4        | 200.1        |                              |
|         |                      | Federal   |       |      | PLD   | 0.0          | 0.0        | 0.0        | 0.0          | 0.0          | 0.0          |                              |
|         |                      | State   |       |      |       | 0.0          | 0.0        | 0.0        | 0.0          | 22.6         | 19.9         |                              |
|         |                      | Other   |       |      |       |              |            |            |              |              |              |                              |
|         |                      | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>250.0</b> | <b>220.0</b> | <b>3,750.0</b>               |
| 7459    | Copper River Highway | <b>Copper River Highway: MP 37 to 49 Paving</b>   | 96.2  | 2    |       |              |            |            |              |              | 100.0        |                              |
|         |                      | Pave existing crushed aggregate surface from MP 37 to MP 49 (Million Dollar Bridge).  |       | 3    |       |              |            |            |              |              |              |                              |
|         |                      |   |       | 4    |       |              |            |            |              |              |              |                              |
|         |                      | Federal   |       |      | STP   | 0.0          | 0.0        | 0.0        | 0.0          | 0.0          | 91.0         |                              |
|         |                      | Federal   |       |      | PLD   | 0.0          | 0.0        | 0.0        | 0.0          | 0.0          | 0.0          |                              |
|         |                      | State   |       |      |       | 0.0          | 0.0        | 0.0        | 0.0          | 0.0          | 9.0          |                              |
|         |                      | Other   |       |      |       |              |            |            |              |              |              |                              |
|         |                      | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>100.0</b> | <b>1,500.0</b>               |
| 3109    | Craig-Klawock        | <b>Craig: Craig-Klawock Hwy, School Turn Lane MP 0.75 Construction</b>  | 189.0 | 2    |       |              |            |            |              |              |              |                              |
|         |                      | Construct a pedestrian crossing, turn lane and a flashing yellow light at the intersection of School Road and the Craig-Klawock Highway at MP 0.75. |       | 3    |       | 10.0         |            |            |              |              |              |                              |
|         |                      |   |       | 4    |       | 270.0        |            |            |              |              |              |                              |
|         |                      | Federal   |       |      | STP   | 254.7        | 0.0        | 0.0        | 0.0          | 0.0          | 0.0          |                              |
|         |                      | State   |       |      |       | 25.3         | 0.0        | 0.0        | 0.0          | 0.0          | 0.0          |                              |
|         |                      | Other   |       |      |       |              |            |            |              |              |              |                              |
|         |                      | <b>Project Total</b>  |       |      |       | <b>280.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>                   |

| Need ID | Highway              | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01     | FFY 02         | FFY 03     | FFY 04       | FFY 05     | FFY 06          | Req'd<br>Funding >6<br>years |
|---------|----------------------|---|-------|------|-------|------------|----------------|------------|--------------|------------|-----------------|------------------------------|
| 10063   | Craig/Klawock/Hollis | <b>Klawock to Hollis Pavement Rehabilitation</b>  | 108.3 | 2    |       |            |                |            | 200.0        |            |                 |                              |
|         |                      | Stabilize roadway foundation and rehabilitate pavement between Clark Bay ferry terminal and the junction with Big Salt Lake Road in Klawock (23.4 miles). Repair the Harris River bridge and upgrade the interpretive gateway to Prince of Wales Island at Clark Bay and trailheads at Harris River and 20-Mile Spur. |       | 3    |       |            |                |            |              |            |                 |                              |
|         |                      |   |       | 4    |       |            |                |            |              |            |                 |                              |
|         |                      | Federal   |       |      | STP   | 0.0        | 0.0            | 0.0        | 181.9        | 0.0        | 0.0             |                              |
|         |                      | Federal   |       |      | PLD   | 0.0        | 0.0            | 0.0        | 0.0          | 0.0        | 0.0             |                              |
|         |                      | State   |       |      |       | 0.0        | 0.0            | 0.0        | 18.1         | 0.0        | 0.0             |                              |
|         |                      | Other   |       |      |       |            |                |            |              |            |                 |                              |
|         |                      | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>200.0</b> | <b>0.0</b> | <b>0.0</b>      | <b>7,600.0</b>               |
| 3936    | Denali               | <b>Denali Highway: MP 21 to MP 42 Resurfacing and Enhancement</b>   | 189.0 | 2    |       |            |                |            |              |            |                 |                              |
|         |                      | Rehabilitation including grading, drainage and surfacing improvements and enhancements from Tangle Lakes to the MacLaren River.   |       | 3    |       |            |                |            |              |            |                 |                              |
|         |                      |   |       | 4    |       |            | 6,400.0        |            |              |            |                 |                              |
|         |                      | Federal   |       |      | STP   | 0.0        | 0.0            | 0.0        | 0.0          | 0.0        | 0.0             |                              |
|         |                      | Federal   |       |      | PLD   | 0.0        | 6,400.0        | 0.0        | 0.0          | 0.0        | 0.0             |                              |
|         |                      | State   |       |      |       | 0.0        | 0.0            | 0.0        | 0.0          | 0.0        | 0.0             |                              |
|         |                      | Other   |       |      |       |            |                |            |              |            |                 |                              |
|         |                      | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>6,400.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b>      | <b>0.0</b>                   |
| 3932    | Denali               | <b>Denali Highway: MP 42 to MP 80 Resurfacing and Enhancement</b>   | 120.7 | 2    |       |            |                |            | 600.0        |            |                 |                              |
|         |                      | Rehabilitation including grading, drainage and surfacing improvements and enhancements from the MacLaren River to the Susitna River.  |       | 3    |       |            |                |            |              |            |                 |                              |
|         |                      |   |       | 4    |       |            |                |            |              |            | 15200           |                              |
|         |                      | Federal   |       |      | STP   | 0.0        | 0.0            | 0.0        | 545.8        | 0.0        | 0.0             |                              |
|         |                      | Federal   |       |      | PLD   | 0.0        | 0.0            | 0.0        | 0.0          | 0.0        | 15,200.0        |                              |
|         |                      | State   |       |      |       | 0.0        | 0.0            | 0.0        | 54.2         | 0.0        | 0.0             |                              |
|         |                      | Other   |       |      |       |            |                |            |              |            |                 |                              |
|         |                      | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>600.0</b> | <b>0.0</b> | <b>15,200.0</b> | <b>0.0</b>                   |
| 3905    | Denali               | <b>Denali Highway: MP 104 to 135 Resurfacing and Enhancement</b>  | 119.3 | 2    |       |            |                |            | 500.0        |            |                 |                              |
|         |                      | Rehabilitation including grading, drainage and surfacing improvements from Bruskana Creek (MP 80) to the Parks Highway (MP 135). Includes replacement of one bridge. This portion is part of a four stage plan to rehabilitate the entire gravel portion of the highway.  |       | 3    |       |            |                |            |              |            | 125.0           |                              |
|         |                      |   |       | 4    |       |            |                |            |              |            |                 |                              |
|         |                      | Federal   |       |      | STP   | 0.0        | 0.0            | 0.0        | 454.9        | 0.0        | 0.0             |                              |
|         |                      | Federal   |       |      | PLD   | 0.0        | 0.0            | 0.0        | 0.0          | 0.0        | 125.0           |                              |
|         |                      | State   |       |      |       | 0.0        | 0.0            | 0.0        | 45.2         | 0.0        | 0.0             |                              |
|         |                      | Other   |       |      |       |            |                |            |              |            |                 |                              |
|         |                      | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>500.0</b> | <b>0.0</b> | <b>125.0</b>    | <b>11,000.0</b>              |

| Need ID | Highway                  | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01       | FFY 02     | FFY 03     | FFY 04         | FFY 05         | FFY 06       | Req'd<br>Funding >6<br>years |
|---------|--------------------------|---|-------|------|-------|--------------|------------|------------|----------------|----------------|--------------|------------------------------|
| 3911    | Denali                   | <b>Denali Highway: MP 80 to MP 104 Resurfacing and Enhancements</b>   | 119.2 | 2    |       |              |            |            | 500.0          |                |              |                              |
|         |                          | Rehabilitation including grading, drainage and surfacing improvements from the Susitna River (MP 80) to Brushkana Creek (MP 104). Includes Replacement of the Sustina bridge.   |       | 3    |       |              |            |            |                |                |              |                              |
|         |                          |   |       | 4    |       |              |            |            |                |                |              |                              |
|         |                          | Federal   |       |      | STP   | 0.0          | 0.0        | 0.0        | 454.9          | 0.0            | 0.0          |                              |
|         |                          | Federal   |       |      | PLD   | 0.0          | 0.0        | 0.0        | 0.0            | 0.0            | 0.0          |                              |
|         |                          | State   |       |      |       | 0.0          | 0.0        | 0.0        | 45.2           | 0.0            | 0.0          |                              |
|         |                          | Other   |       |      |       |              |            |            |                |                |              |                              |
|         |                          | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>500.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>9,600.0</b>               |
| 7299    | Dillingham<br>Aleknagik  | <b>Dillingham - Aleknagik MP 8-23</b>   | 101.5 | 2    |       |              |            |            |                |                |              | 950.0                        |
|         |                          | Resurface 15 miles of the Dillingham to Aleknagik Road (MP 8 to 23) with a hard surface. Phase 1 of this project addressed MP 0.0 to 8. Project does not include separated pathways or illumination. Pedestrians will be accommodated with widened shoulders. |       | 3    |       |              |            |            |                |                |              |                              |
|         |                          |   |       | 4    |       |              |            |            |                |                |              |                              |
|         |                          |   |       | 7    |       |              |            |            |                |                |              |                              |
|         |                          | Federal   |       |      | STP   | 0.0          | 0.0        | 0.0        | 0.0            | 0.0            | 864.2        |                              |
|         |                          | State   |       |      |       | 0.0          | 0.0        | 0.0        | 0.0            | 0.0            | 85.8         |                              |
|         |                          | Other   |       |      |       |              |            |            |                |                |              |                              |
|         |                          | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>950.0</b> | <b>20,100.0</b>              |
| 2186    | Dillingham-<br>Aleknagik | <b>Aleknagik: Wood River Bridge</b>   | 189.0 | 2    |       | 700          |            |            |                |                |              |                              |
|         |                          | Construct a new two lane bridge at the Wood River and 0.6 mile road between Aleknagik (North Shore) with the Dillingham-Aleknagik Road. Project does not include separated pathways or illumination. A bridge site has not been selected.                     |       | 3    |       |              |            |            | 1000           |                |              |                              |
|         |                          |   |       | 4    |       |              |            |            |                | 5,000.0        |              |                              |
|         |                          | Federal   |       |      | STP   | 636.8        | 0.0        | 0.0        | 909.7          | 4,548.5        | 0.0          |                              |
|         |                          | State   |       |      |       | 63.2         | 0.0        | 0.0        | 90.3           | 451.5          | 0.0          |                              |
|         |                          | Other   |       |      |       |              |            |            |                |                |              |                              |
|         |                          | <b>Project Total</b>  |       |      |       | <b>700.0</b> | <b>0.0</b> | <b>0.0</b> | <b>1,000.0</b> | <b>5,000.0</b> | <b>0.0</b>   |                              |
| 3887    | Elliott<br>Highway       | <b>Elliott Highway: MP 108 to 120 Rehabilitation (Minto Jct. Area)</b>  | 106.0 | 2    |       |              |            |            |                |                |              | 400.0                        |
|         |                          | Reconstruction of the Elliott Highway between MP 108-120 (Minto Junction MP 110). Includes chip seal/hi-float surfacing.  |       | 3    |       |              |            |            |                |                |              |                              |
|         |                          |   |       | 4    |       |              |            |            |                |                |              |                              |
|         |                          | Federal   |       |      | STP   | 0.0          | 0.0        | 0.0        | 0.0            | 0.0            | 363.9        |                              |
|         |                          | Federal   |       |      | PLD   | 0.0          | 0.0        | 0.0        | 0.0            | 0.0            | 0.0          |                              |
|         |                          | State   |       |      |       | 0.0          | 0.0        | 0.0        | 0.0            | 0.0            | 36.1         |                              |
|         |                          | Other   |       |      |       |              |            |            |                |                |              |                              |
|         |                          | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>400.0</b> | <b>6,760.0</b>               |

| Need ID | Highway         | Project Description/Funding Source   | Score | Phse | Apprn | FFY 01     | FFY 02     | FFY 03     | FFY 04     | FFY 05       | FFY 06         | Req'd<br>Funding >6<br>years |
|---------|-----------------|--|-------|------|-------|------------|------------|------------|------------|--------------|----------------|------------------------------|
| 3888    | Elliott Highway | <b>Elliott Highway: MP 120 to 131 Reconstruction/Surfacing</b>   | 101.7 | 2    |       |            |            |            |            |              |                | 500.0                        |
|         |                 | Reconstruct the Elliott between MP 127 and MP 131 (Eureka Jct.). This project will include reconstruction of the one-lane Hutinana Creek Bridge at MP 129; Existing Pony-Truss Bridge. This project will also include hi-float surfacing on the previously reconstructed section, MP 120 to 127.   |       | 3    |       |            |            |            |            |              |                |                              |
|         |                 |  |       | 4    |       |            |            |            |            |              |                |                              |
|         |                 | Federal  |       |      | STP   | 0.0        | 0.0        | 0.0        | 0.0        | 0.0          | 454.9          |                              |
|         |                 | Federal  |       |      | PLD   | 0.0        | 0.0        | 0.0        | 0.0        | 0.0          | 0.0            |                              |
|         |                 | State  |       |      |       | 0.0        | 0.0        | 0.0        | 0.0        | 0.0          | 45.2           |                              |
|         |                 | Other  |       |      |       |            |            |            |            |              |                |                              |
|         |                 | <b>Project Total</b>   |       |      |       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>500.0</b>   | <b>5,850.0</b>               |
| 3885    | Elliott Highway | <b>Elliott Highway: MP 73 to 108 Rehabilitation (Dalton Hwy-Minto Jct.)</b>  | 96.8  | 2    |       |            |            |            |            |              |                | 500.0 1,000.0                |
|         |                 | Rehabilitate the Elliott Highway between Dalton highway and the Minto Road. This will include a high float surface.  |       | 3    |       |            |            |            |            |              |                |                              |
|         |                 |  |       | 4    |       |            |            |            |            |              |                |                              |
|         |                 | Federal  |       |      | STP   | 0.0        | 0.0        | 0.0        | 0.0        | 454.9        | 909.7          |                              |
|         |                 | State  |       |      |       | 0.0        | 0.0        | 0.0        | 0.0        | 45.2         | 90.3           |                              |
|         |                 | Other  |       |      |       |            |            |            |            |              |                |                              |
|         |                 | <b>Project Total</b>   |       |      |       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>500.0</b> | <b>1,000.0</b> | <b>300.0</b>                 |
| 3890    | Elliott Highway | <b>Elliott Highway: MP 138 to 150 Reconstruction (Baker Creek-Manley)</b>  | 90.8  | 2    |       |            |            |            |            |              |                | 400.0                        |
|         |                 | Reconstruction between MP 137 (Baker Creek) and MP 149.5 (Manley). Improvements to include a hi-float surface treatment.   |       | 3    |       |            |            |            |            |              |                |                              |
|         |                 |  |       | 4    |       |            |            |            |            |              |                |                              |
|         |                 | Federal  |       |      | STP   | 0.0        | 0.0        | 0.0        | 0.0        | 0.0          | 363.9          |                              |
|         |                 | Federal  |       |      | PLD   | 0.0        | 0.0        | 0.0        | 0.0        | 0.0          | 0.0            |                              |
|         |                 | State  |       |      |       | 0.0        | 0.0        | 0.0        | 0.0        | 0.0          | 36.1           |                              |
|         |                 | Other  |       |      |       |            |            |            |            |              |                |                              |
|         |                 | <b>Project Total</b>   |       |      |       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>400.0</b>   | <b>8,020.0</b>               |
| 12540   | Glacier         | <b>Glacier Highway: Upgrade Lena Cove to Echo Cove</b>   | 94.0  | 2    |       |            |            |            |            |              |                | 3,500.0                      |
|         |                 | Widen Glacier Highway to 30 feet (11-foot travel lanes plus 4-foot shoulders) from Lena Cove to Echo Cove, including bridges at Herbert and Eagle Rivers. Enhance and sign scenic viewpoints, trailheads and beach access along the route. Construct a multi-use path on the water side of the highway along Tee Harbor between Point Stephens Road and Cohen Drive. Construct a multi-use path from Herbert River Road to the Methodist Camp. |       | 3    |       |            |            |            |            |              |                |                              |
|         |                 |  |       | 7    |       |            |            |            |            |              |                |                              |
|         |                 |  |       | 4    |       |            |            |            |            |              |                |                              |
|         |                 | Federal  |       |      | STP   | 0.0        | 0.0        | 0.0        | 0.0        | 0.0          | 3,184.0        |                              |
|         |                 | Federal  |       |      | PLD   | 0.0        | 0.0        | 0.0        | 0.0        | 0.0          | 0.0            |                              |
|         |                 | State  |       |      |       | 0.0        | 0.0        | 0.0        | 0.0        | 0.0          | 316.1          |                              |
|         |                 | Other  |       |      |       |            |            |            |            |              |                |                              |
|         |                 | <b>Project Total</b>   |       |      |       | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>3,500.0</b> | <b>200.0</b>                 |

| Need ID | Highway    | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01         | FFY 02       | FFY 03         | FFY 04         | FFY 05         | FFY 06         | Req'd<br>Funding >6<br>years |
|---------|------------|---|-------|------|-------|----------------|--------------|----------------|----------------|----------------|----------------|------------------------------|
| 2358    | Hope       | <b>Hope Road: Rehabilitation</b>  | 117.8 | 2    |       |                |              |                | 400.0          |                |                |                              |
|         |            | Rehabilitate from the Seward Highway to Hope approximately 18 miles. Improvements include resurfacing, widening shoulders, pedestrian facilities and drainage improvements as needed. |       | 7    |       |                |              |                |                | 100            |                |                              |
|         |            |   |       | 4    |       |                |              |                |                | 4,405.0        |                |                              |
|         |            | Federal   |       |      | STP   | 0.0            | 0.0          | 0.0            | 363.9          | 4,098.2        | 0.0            |                              |
|         |            | State   |       |      |       | 0.0            | 0.0          | 0.0            | 36.1           | 406.8          | 0.0            |                              |
|         |            | Other   |       |      |       |                |              |                |                |                |                |                              |
|         |            | <b>Project Total</b>  |       |      |       | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>400.0</b>   | <b>4,505.0</b> | <b>0.0</b>     | <b>0.0</b>                   |
| 9186    | Marine     | <b>Metlakatla Terminal Modifications</b>  |       | 2    |       | 250            |              |                |                |                |                |                              |
|         |            | Modify the existing AMHS terminal at Metlakatla to accommodate the Metlakatla shuttle ferry.  |       | 4    |       | 1,000.0        |              |                |                |                |                |                              |
|         |            | Federal   |       |      | STP   | 1,137.1        | 0.0          | 0.0            | 0.0            | 0.0            | 0.0            |                              |
|         |            | State   |       |      |       | 112.9          | 0.0          | 0.0            | 0.0            | 0.0            | 0.0            |                              |
|         |            | Other   |       |      |       |                |              |                |                |                |                |                              |
|         |            | <b>Project Total</b>  |       |      |       | <b>1,250.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>                   |
| 12079   | McCarthy   | <b>McCarthy Road: MP 0 to MP 17</b>   | 104.5 | 2    |       |                |              |                |                |                |                | 1,500.0                      |
|         |            | Major improvements from Chitina to the Kuskulana Bridge.  |       | 3    |       |                |              |                |                |                |                |                              |
|         |            |   |       | 4    |       |                |              |                |                |                |                |                              |
|         |            | Federal   |       |      | STP   | 0.0            | 0.0          | 0.0            | 0.0            | 0.0            | 1,364.6        |                              |
|         |            | Federal   |       |      | PLD   | 0.0            | 0.0          | 0.0            | 0.0            | 0.0            | 0.0            |                              |
|         |            | State   |       |      |       | 0.0            | 0.0          | 0.0            | 0.0            | 0.0            | 135.5          |                              |
|         |            | Other   |       |      |       |                |              |                |                |                |                |                              |
|         |            | <b>Project Total</b>  |       |      |       | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>1,500.0</b> | <b>11,000.0</b>              |
| 7381    | McCarthy   | <b>McCarthy Road: Safety Improvements</b>   | 89.2  | 2    |       |                |              |                |                |                |                | 500.0                        |
|         |            | Safety Improvements at the various locations along McCarthy Road totaling approximately 5 miles.  |       | 3    |       |                |              |                |                |                |                |                              |
|         |            |   |       | 4    |       |                |              |                |                |                |                |                              |
|         |            | Federal   |       |      | STP   | 0.0            | 0.0          | 0.0            | 0.0            | 0.0            | 454.9          |                              |
|         |            | State   |       |      |       | 0.0            | 0.0          | 0.0            | 0.0            | 0.0            | 45.2           |                              |
|         |            | Other   |       |      |       |                |              |                |                |                |                |                              |
|         |            | <b>Project Total</b>  |       |      |       | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>500.0</b>   | <b>2,600.0</b>               |
| 3021    | N. Tongass | <b>Ketchikan: North Tongass Highway: Ward Cove to Whipple Creek Widening/Realign</b>  | 189.0 | 2    |       |                |              |                |                |                |                |                              |
|         |            | Widen/realign from Ward Cove to Whipple Creek.  |       | 3    |       |                | 400          |                |                |                |                |                              |
|         |            |   |       | 7    |       |                |              | 900.0          |                |                |                |                              |
|         |            |   |       | 4    |       |                |              | 5000           | 5,000.0        |                |                |                              |
|         |            | Federal   |       |      | STP   | 0.0            | 363.9        | 5,367.2        | 4,548.5        | 0.0            | 0.0            |                              |
|         |            | State   |       |      |       | 0.0            | 36.1         | 532.8          | 451.5          | 0.0            | 0.0            |                              |
|         |            | Other   |       |      |       |                |              |                |                |                |                |                              |
|         |            | <b>Project Total</b>  |       |      |       | <b>0.0</b>     | <b>400.0</b> | <b>5,900.0</b> | <b>5,000.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>                   |
| 3022    | N. Tongass | <b>Ketchikan: North Tongass Highway MP 15 to Settler's Cove Paving</b>  | 189.0 | 2    |       |                |              |                |                |                |                |                              |
|         |            | Pave from mile 15 to Settlers Cove.   |       | 4    |       |                |              |                | 2,600.0        |                |                |                              |
|         |            | Federal   |       |      | STP   | 0.0            | 0.0          | 5,367.2        | 2,365.2        | 0.0            | 0.0            |                              |
|         |            | State   |       |      |       | 0.0            | 0.0          | -5,367.2       | 234.8          | 0.0            | 0.0            |                              |
|         |            | Other   |       |      |       |                |              |                |                |                |                |                              |
|         |            | <b>Project Total</b>  |       |      |       | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>2,600.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>                   |

| Need ID | Highway          | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01     | FFY 02       | FFY 03      | FFY 04       | FFY 05         | FFY 06         | Req'd<br>Funding >6<br>years |
|---------|------------------|---|-------|------|-------|------------|--------------|-------------|--------------|----------------|----------------|------------------------------|
| 3744    | Nome<br>Council  | <b>Nome: Nome Council Road: MP 62 to 69</b>   | 103.7 | 2    |       |            |              |             |              |                |                | 800.0                        |
|         |                  | Realign and rehabilitate approximately 7 miles of the Nome Council Highway. Raise the grade and reconstruct to current standards. Finished width will be 22 feet. Project includes additional subbase, improved embankment, minor realignment and drainage control. |       | 3    |       |            |              |             |              |                |                |                              |
|         |                  |   |       | 4    |       |            |              |             |              |                |                |                              |
|         |                  | Federal   |       |      | STP   | 0.0        | 0.0          | 0.0         | 0.0          | 0.0            | 727.8          |                              |
|         |                  | Federal   |       |      | PLD   | 0.0        | 0.0          | 0.0         | 0.0          | 0.0            | 0.0            |                              |
|         |                  | State   |       |      |       | 0.0        | 0.0          | 0.0         | 0.0          | 0.0            | 72.2           |                              |
|         |                  | Other   |       |      |       |            |              |             |              |                |                |                              |
|         |                  | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>0.0</b>   | <b>0.0</b>     | <b>800.0</b>   | <b>5,250.0</b>               |
| 3742    | Nome-<br>Council | <b>Nome: Nome-Council Road: MP 4 to 15</b>  | 114.3 | 2    |       |            | 200          |             |              |                |                | 160.0                        |
|         |                  | Repair, resurface and raise the grade between MP 4-15. This project includes slope flattening at MP 10 and MP 12, realignments at MP 6 and MP 8 and other snow control features such as snow fences.  |       | 3    |       |            |              |             |              |                |                |                              |
|         |                  |   |       | 4    |       |            |              |             |              |                |                |                              |
|         |                  | Federal   |       |      | STP   | 0.0        | 181.9        | 0.0         | 145.6        | 3,274.9        | 0.0            |                              |
|         |                  | State   |       |      |       | 0.0        | 18.1         | 0.0         | 14.4         | 325.1          | 0.0            |                              |
|         |                  | Other   |       |      |       |            |              |             |              |                |                |                              |
|         |                  | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>200.0</b> | <b>0.0</b>  | <b>160.0</b> | <b>3,600.0</b> | <b>0.0</b>     | <b>0.0</b>                   |
| 12431   | Nome-<br>Council | <b>Nome: Nome Council MP 45-48</b>  | 113.5 | 2    |       |            |              | 60          |              |                |                | 40.0                         |
|         |                  | Flatten slopes at MP 45, 46, 47 and 48. Install snow fencing.   |       | 3    |       |            |              |             |              |                |                |                              |
|         |                  |   |       | 4    |       |            |              |             |              |                |                |                              |
|         |                  | Federal   |       |      | STP   | 0.0        | 0.0          | 54.6        | 36.4         | 682.3          | 0.0            |                              |
|         |                  | State   |       |      |       | 0.0        | 0.0          | 5.4         | 3.6          | 67.7           | 0.0            |                              |
|         |                  | Other   |       |      |       |            |              |             |              |                |                |                              |
|         |                  | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>   | <b>60.0</b> | <b>40.0</b>  | <b>750.0</b>   | <b>0.0</b>     | <b>0.0</b>                   |
| 3743    | Nome-<br>Council | <b>Nome: Nome-Council Road: MP 21 to 27</b>   | 107.7 | 2    |       |            |              |             |              |                |                | 180.0                        |
|         |                  | Correct erosion problems from MP 21 to MP 27 (Molly's Corner to Grandma Minnies).   |       | 3    |       |            |              |             |              |                |                | 120.0                        |
|         |                  |   |       | 4    |       |            |              |             |              |                |                |                              |
|         |                  | Federal   |       |      | STP   | 0.0        | 0.0          | 0.0         | 163.7        | 109.2          | 2,274.3        |                              |
|         |                  | State   |       |      |       | 0.0        | 0.0          | 0.0         | 16.3         | 10.8           | 225.8          |                              |
|         |                  | Other   |       |      |       |            |              |             |              |                |                |                              |
|         |                  | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>180.0</b> | <b>120.0</b>   | <b>2,500.0</b> | <b>0.0</b>                   |
| 12433   | Nome-Teller      | <b>Nome: Nome-Teller Road: MP 20 to 40 (Bob Bladgett Highway)</b>   | 109.7 | 2    |       |            |              |             |              |                |                | 100.0                        |
|         |                  | Raise grade and resurface areas to include MP 4.5 to 6, MP 8, MP 10, MP 15 and MP 16.   |       | 3    |       |            |              |             |              |                |                | 50.0                         |
|         |                  |   |       | 4    |       |            |              |             |              |                |                |                              |
|         |                  | Federal   |       |      | STP   | 0.0        | 0.0          | 0.0         | 91.0         | 45.5           | 909.7          |                              |
|         |                  | State   |       |      |       | 0.0        | 0.0          | 0.0         | 9.0          | 4.5            | 90.3           |                              |
|         |                  | Other   |       |      |       |            |              |             |              |                |                |                              |
|         |                  | <b>Project Total</b>  |       |      |       | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>  | <b>100.0</b> | <b>50.0</b>    | <b>1,000.0</b> | <b>0.0</b>                   |

| Need ID | Highway     | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01       | FFY 02         | FFY 03       | FFY 04         | FFY 05          | FFY 06         | Req'd<br>Funding >6<br>years |
|---------|-------------|---|-------|------|-------|--------------|----------------|--------------|----------------|-----------------|----------------|------------------------------|
| 3734    | Nome-Teller | <b>Nome: Nome-Teller Road: MP 40 to 72 (Bob Blodgett Highway)</b>   | 107.3 | 2    |       |              |                |              |                |                 |                | 350.0                        |
|         |             | Rehabilitate the Bob Blodgett Highway between Mile 40 to 72 by raising the grade, reconditioning and resurfacing.   |       | 3    |       |              |                |              |                |                 |                |                              |
|         |             |   |       | 4    |       |              |                |              |                |                 |                |                              |
|         |             | Federal   |       |      | STP   | 0.0          | 0.0            | 0.0          | 0.0            | 0.0             | 318.4          |                              |
|         |             | State   |       |      |       | 0.0          | 0.0            | 0.0          | 0.0            | 0.0             | 31.6           |                              |
|         |             | Other   |       |      |       |              |                |              |                |                 |                |                              |
|         |             | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>      | <b>350.0</b>   | <b>10,000.0</b>              |
| 3733    | Nome-Teller | <b>Nome: Nome-Teller Road: MP 20 to 40 (Bob Blodgett Highway)</b>   | 90.0  | 2    |       |              |                |              |                |                 |                | 500.0                        |
|         |             | Rehabilitate by raising the grade and resurfacing the Bob Blodgett Highway between Mile 20 to 40.   |       | 3    |       |              |                |              |                |                 |                |                              |
|         |             |   |       | 4    |       |              |                |              |                |                 |                |                              |
|         |             | Federal   |       |      | STP   | 0.0          | 0.0            | 0.0          | 0.0            | 0.0             | 454.9          |                              |
|         |             | State   |       |      |       | 0.0          | 0.0            | 0.0          | 0.0            | 0.0             | 45.2           |                              |
|         |             | Other   |       |      |       |              |                |              |                |                 |                |                              |
|         |             | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>      | <b>500.0</b>   | <b>6,150.0</b>               |
| 7240    | Petersville | <b>Petersville Road: Rehabilitation MP 0.0 to 18.6</b>  | 189.0 | 2    |       | 300          |                |              |                |                 |                |                              |
|         |             | This project will rehabilitate Petersville Road from the Parks Highway to the Forks Roadhouse at MP 18.6. The project will address width, grade and alignment concerns; improve drainage; rehabilitate Moose Creek Bridge; rehabilitate the pavement and construct a pathway from MP 0.0 to MP 3.0, and, place a hard surface from MP 3.0 (current end of pavement) to MP 18.6. |       | 3    |       |              |                |              |                |                 |                |                              |
|         |             |   |       | 4    |       |              | 9,500.0        |              |                |                 |                |                              |
|         |             | Federal   |       |      | STP   | 272.9        | 8,642.2        | 0.0          | 0.0            | 0.0             | 0.0            |                              |
|         |             | State   |       |      |       | 27.1         | 857.9          | 0.0          | 0.0            | 0.0             | 0.0            |                              |
|         |             | Other   |       |      |       |              |                |              |                |                 |                |                              |
|         |             | <b>Project Total</b>  |       |      |       | <b>300.0</b> | <b>9,500.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>      | <b>0.0</b>     | <b>0.0</b>                   |
| 3055    | S. Tongass  | <b>Ketchikan: South Tongass Highway Widening</b>  | 189.0 | 2    |       | 600.0        |                |              |                |                 |                |                              |
|         |             | Limited widening, minor alignment improvements and repaving for 8 miles from Deermont Street to end of pavement (Herring Cove). Break into four segments in the following order: Saxman to Franklin, USCG to Franklin, Deermont to USCG, and Franklin to end of pavement.   |       | 3    |       |              | 2,000.0        |              |                | 1,600.0         |                |                              |
|         |             |   |       | 7    |       |              |                |              | 750.0          | 500.0           | 1,400.0        |                              |
|         |             |   |       | 4    |       |              |                |              | 7,750.0        | 3,500.0         | 3000           |                              |
|         |             | Federal   |       |      | STP   | 545.8        | 1,819.4        | 0.0          | 7,732.5        | 5,094.3         | 4,002.7        |                              |
|         |             | State   |       |      |       | 54.2         | 180.6          | 0.0          | 767.6          | 505.7           | 397.3          |                              |
|         |             | Other   |       |      |       |              |                |              |                |                 |                |                              |
|         |             | <b>Project Total</b>  |       |      |       | <b>600.0</b> | <b>2,000.0</b> | <b>0.0</b>   | <b>8,500.0</b> | <b>5,600.0</b>  | <b>4,400.0</b> | <b>1,500.0</b>               |
| 9960    | Steese      | <b>Steese Highway: MP 81-126</b>  | 189.0 | 2    |       |              |                | 500.0        | 1,120.0        |                 |                |                              |
|         |             | Rehabilitation and resurfacing from 12-Mile Summit to Central   |       | 4    |       |              |                |              |                | 11,250.0        |                |                              |
|         |             | Federal   |       |      | STP   | 0.0          | 0.0            | 454.9        | 0.0            | 0.0             | 0.0            |                              |
|         |             | Federal   |       |      | PLD   | 0.0          | 0.0            | 0.0          | 1,120.0        | 11,250.0        | 0.0            |                              |
|         |             | State   |       |      |       | 0.0          | 0.0            | 45.2         | 0.0            | 0.0             | 0.0            |                              |
|         |             | Other   |       |      |       |              |                |              |                |                 |                |                              |
|         |             | <b>Project Total</b>  |       |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>500.0</b> | <b>1,120.0</b> | <b>11,250.0</b> | <b>0.0</b>     | <b>0.0</b>                   |



| Need ID | Highway   | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01         | FFY 02         | FFY 03     | FFY 04     | FFY 05     | FFY 06       | Req'd<br>Funding >6<br>years |
|---------|-----------|---|-------|------|-------|----------------|----------------|------------|------------|------------|--------------|------------------------------|
| 10499   | Steese    | <b>Steese Highway: MP 44-62</b>   | 189.0 | 2    |       |                |                |            |            |            |              |                              |
|         |           | Minor rehabilitation and resurfacing from Boston Creek to MP 62.  |       | 4    |       | 4,500.0        |                |            |            |            |              |                              |
|         |           | Federal   |       |      | STP   | 0.0            | 0.0            | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         |           | Federal   |       |      | PLD   | 4,500.0        | 0.0            | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         |           | State   |       |      |       |                | 0.0            | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         |           | Other   |       |      |       |                |                |            |            |            |              |                              |
|         |           | <b>Project Total</b>  |       |      |       | <b>4,500.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>                   |
| 10479   | Steese    | <b>Steese Highway: MP 62-81</b>   | 189.0 | 2    |       | 250            |                |            |            |            |              |                              |
|         |           | Minor rehabilitation and resurfacing from MP 62 to 12-Mile Summit.  |       | 4    |       |                | 4,640.0        |            |            |            |              |                              |
|         |           | Federal   |       |      | STP   | 227.4          | 0.0            | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         |           | Federal   |       |      | PLD   |                | 4,640.0        | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         |           | State   |       |      |       | 22.6           | 0.0            | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         |           | Other   |       |      |       |                |                |            |            |            |              |                              |
|         |           | <b>Project Total</b>  |       |      |       | <b>250.0</b>   | <b>4,640.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>                   |
| 3650    | Steese    | <b>Steese Hwy: MP 137-148 Erosion/Birch Creek Bridge</b>  | 106.8 | 2    |       |                |                |            |            |            | 400.0        |                              |
|         |           | Erosion control & bridge rehabilitation/replacement.  |       | 3    |       |                |                |            |            |            |              |                              |
|         |           |   |       | 7    |       |                |                |            |            |            |              |                              |
|         |           |   |       | 4    |       |                |                |            |            |            |              |                              |
|         |           | Federal   |       |      | STP   | 0.0            | 0.0            | 0.0        | 0.0        | 0.0        | 363.9        |                              |
|         |           | Federal   |       |      | PLD   | 0.0            | 0.0            | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         |           | State   |       |      |       | 0.0            | 0.0            | 0.0        | 0.0        | 0.0        | 36.1         |                              |
|         |           | Other   |       |      |       |                |                |            |            |            |              |                              |
|         |           | <b>Project Total</b>  |       |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>400.0</b> | <b>655.0</b>                 |
| 3649    | Steese    | <b>Steese Hwy: MP 126-137 Reconstruction</b>  | 106.8 | 2    |       |                |                |            |            |            | 400.0        |                              |
|         |           | First phase of reconstruction of the Steese highway between Central and Circle and replacement of the Crooked Creek bridge.   |       | 3    |       |                |                |            |            |            |              |                              |
|         |           |   |       | 7    |       |                |                |            |            |            |              |                              |
|         |           |   |       | 4    |       |                |                |            |            |            |              |                              |
|         |           | Federal   |       |      | STP   | 0.0            | 0.0            | 0.0        | 0.0        | 0.0        | 363.9        |                              |
|         |           | Federal   |       |      | PLD   | 0.0            | 0.0            | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         |           | State   |       |      |       | 0.0            | 0.0            | 0.0        | 0.0        | 0.0        | 36.1         |                              |
|         |           | Other   |       |      |       |                |                |            |            |            |              |                              |
|         |           | <b>Project Total</b>  |       |      |       | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>400.0</b> | <b>1,127.0</b>               |
| 2487    | Talkeetna | <b>Talkeetna Spur Road: Rehabilitation.</b>   | 133.8 | 2    |       | 575            |                |            |            |            |              |                              |
|         |           | Rehabilitate from the Parks Highway to the Alaska Railroad Station in Talkeetna, approximately 14.4 miles. Make minor safety and driveway improvements and resurface the road. Also, construct a separated pathway. |       | 3    |       | 50.0           |                |            |            |            |              |                              |
|         |           |   |       | 7    |       | 100            |                |            |            |            |              |                              |
|         |           |   |       | 4    |       | 5400           |                |            |            |            |              |                              |
|         |           | Federal   |       |      | STP   | 5,571.9        | 0.0            | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         |           | State   |       |      |       | 553.1          | 0.0            | 0.0        | 0.0        | 0.0        | 0.0          |                              |
|         |           | Other   |       |      |       |                |                |            |            |            |              |                              |
|         |           | <b>Project Total</b>  |       |      |       | <b>6,125.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>                   |

| Need ID | Highway    | Project Description/Funding Source  | Score | Phse | Apprn | FFY 01          | FFY 02          | FFY 03          | FFY 04          | FFY 05          | FFY 06          | Req'd<br>Funding >6<br>years |
|---------|------------|---|-------|------|-------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------------------|
| 10459   | Taylor     | <b>Taylor Highway: MP 44 to 64</b>  | 189.0 | 2    |       | 100             |                 |                 |                 |                 |                 |                              |
|         |            | Minor rehabilitation, resurface, and related improvements.  |       | 4    |       | 4,000.0         |                 |                 |                 |                 |                 |                              |
|         |            | Federal   |       |      | STP   | 3,729.8         | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             |                              |
|         |            | State   |       |      |       | 370.2           | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             |                              |
|         |            | Other   |       |      |       |                 |                 |                 |                 |                 |                 |                              |
|         |            | <b>Project Total</b>  |       |      |       | <b>4,100.0</b>  | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>                   |
| 6173    | Taylor     | <b>Taylor Highway: MP 64 to 82 Reconstruction-Mosquito Fork to Walker Fork</b>  | 189.0 | 2    |       | 800             |                 |                 |                 |                 |                 |                              |
|         |            | Rehabilitate and upgrade between Chicken and Walker Fork.   |       | 3    |       |                 | 350             |                 |                 |                 |                 |                              |
|         |            |   |       | 4    |       |                 |                 | 13500           |                 |                 |                 |                              |
|         |            | Federal   |       |      | STP   | 727.8           | 318.4           | 12,281.0        | 0.0             | 0.0             | 0.0             |                              |
|         |            | State   |       |      |       | 72.2            | 31.6            | 1,219.1         | 0.0             | 0.0             | 0.0             |                              |
|         |            | Other   |       |      |       |                 |                 |                 |                 |                 |                 |                              |
|         |            | <b>Project Total</b>  |       |      |       | <b>800.0</b>    | <b>350.0</b>    | <b>13,500.0</b> | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>                   |
| 3640    | Taylor     | <b>Taylor Highway: MP 82 to Border Reconstruction</b>   | 189.0 | 2    |       |                 |                 |                 |                 |                 |                 |                              |
|         |            | Rehabilitate and upgrade between MP 82 - 95 and the Boundary Spur, MP 95 - 105 (Canadian Border).   |       | 3    |       | 400.0           |                 |                 |                 |                 |                 |                              |
|         |            |   |       | 4    |       |                 |                 |                 | 15,000.0        |                 |                 |                              |
|         |            | Federal   |       |      | STP   | 363.9           | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             |                              |
|         |            | Federal   |       |      | PLD   | 0.0             | 0.0             | 0.0             | 15,000.0        | 0.0             | 0.0             |                              |
|         |            | State   |       |      |       | 36.1            | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             |                              |
|         |            | Other   |       |      |       |                 |                 |                 |                 |                 |                 |                              |
|         |            | <b>Project Total</b>  |       |      |       | <b>400.0</b>    | <b>0.0</b>      | <b>0.0</b>      | <b>15,000.0</b> | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>                   |
| 10066   | Thorne Bay | <b>Prince of Wales: Thorne Bay Road Paving</b>  | 189.0 | 2    |       |                 |                 |                 |                 |                 |                 |                              |
|         |            | Reestablish ditches, ditch grades, and pave 18 miles of hard surface pavement from the Control Lake Junction to the intersection of Freeman Road, near the USFS District Ranger Office. Construct a separated path next to Thorne Bay, and address bridge deficiencies. |       | 3    |       | 50.0            |                 |                 |                 |                 |                 |                              |
|         |            |   |       | 4    |       | 4,150.0         | 4,200.0         |                 |                 |                 |                 |                              |
|         |            | Federal   |       |      | STP   | 0.0             | 3,820.7         | 0.0             | 0.0             | 0.0             | 0.0             |                              |
|         |            | Federal   |       |      | FH    | 4,200.0         | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             |                              |
|         |            | State   |       |      |       | 0.0             | 379.3           | 0.0             | 0.0             | 0.0             | 0.0             |                              |
|         |            | Other   |       |      |       |                 |                 |                 |                 |                 |                 |                              |
|         |            | <b>Project Total</b>  |       |      |       | <b>4,200.0</b>  | <b>4,200.0</b>  | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>                   |
|         |            | <b>Program total</b>  |       |      |       | <b>23,505.0</b> | <b>27,690.0</b> | <b>19,960.0</b> | <b>36,300.0</b> | <b>31,975.0</b> | <b>34,845.0</b> | <b>84,180.0</b>              |

| Need ID | Project Description/Funding Source   | Phse | Apprn | FFY 00       | FFY 01          | FFY 02         | FFY 03          | FFY 04 | FFY 05 | FFY 06 | Req'd<br>Funding >6<br>years |
|---------|--|------|-------|--------------|-----------------|----------------|-----------------|--------|--------|--------|------------------------------|
| 9728    | <b>Alaska Highway: Tanana River Bridge #0505</b>   | 2    |       |              |                 | 2,000.0        |                 |        |        |        |                              |
|         | Replacement on new stream alignment including bike lane and approach work.   | 4    |       |              |                 |                | 14,000.0        |        |        |        |                              |
|         | Federal  |      | DBP   | 0.0          | 0.0             | 0.0            | 11,200.0        |        |        |        |                              |
|         | Federal  |      | BR    | 0.0          | 0.0             | 1,600.0        | 0.0             |        |        |        |                              |
|         | State  |      |       | 0.0          | 0.0             | 400.0          | 2,800.0         |        |        |        |                              |
|         | Other  |      |       |              |                 |                |                 |        |        |        |                              |
|         | <b>Project Total</b>   |      |       | <b>0.0</b>   | <b>0.0</b>      | <b>2,000.0</b> | <b>14,000.0</b> |        |        |        | <b>0.0</b>                   |
| 6141    | <b>Copper River Highway: Million Dollar Bridge #0206</b>   | 2    |       | 600.0        |                 |                |                 |        |        |        |                              |
|         | Raise and repair the fallen span, provide seismic reinforcement and installation of new isolation bearings and deck expansion joints, realign the trusses and reinforce and reanchor the bridge piers and abutments. | 4    |       |              | 10,500.0        |                |                 |        |        |        |                              |
|         | Federal  |      | DBP   | 0.0          | 7,690.2         | 0.0            | 0.0             |        |        |        |                              |
|         | Federal  |      | BR    | 439.4        | 709.8           | 0.0            | 0.0             |        |        |        |                              |
|         | State  |      |       | 160.6        | 2,100.0         | 0.0            | 0.0             |        |        |        |                              |
|         | Other  |      |       |              |                 |                |                 |        |        |        |                              |
|         | <b>Project Total</b>   |      |       | <b>600.0</b> | <b>10,500.0</b> | <b>0.0</b>     | <b>0.0</b>      |        |        |        | <b>0.0</b>                   |
| 8462    | <b>Ketchikan: Gravina Island Crossing</b>  | 2    |       | 275.0        | 2,400.0         | 1,525.0        |                 |        |        |        |                              |
|         | Improve surface access between Ketchikan and Gravina Island, including the Ketchikan International Airport.  | 3    |       |              |                 | 2,887.0        |                 |        |        |        |                              |
|         |  | 4    |       |              |                 |                | 80,000.0        |        |        |        |                              |
|         | Federal  |      | HIPRI | 220.0        | 1,920.0         | 3,529.6        | 11,517.7        |        |        |        |                              |
|         | Federal  |      | DBP   | 0.0          | 0.0             | 0.0            | 52,482.3        |        |        |        |                              |
|         | State  |      |       | 55.0         | 480.0           | 882.4          | 16,000.0        |        |        |        |                              |
|         | Other  |      |       |              |                 |                |                 |        |        |        |                              |
|         | <b>Project Total</b>   |      |       | <b>275.0</b> | <b>2,400.0</b>  | <b>4,412.0</b> | <b>80,000.0</b> |        |        |        | <b>0.0</b>                   |
|         | <b>Program Total</b>   |      |       | <b>875.0</b> | <b>12,900.0</b> | <b>6,412.0</b> | <b>94,000.0</b> |        |        |        | <b>0.0</b>                   |

| Need ID | Location | Project Description/Funding Source   | Phse | Apprn | FFY 01         | FFY 02         | FFY 03     | FFY 04       | FFY 05         | FFY 06         | Req'd<br>Funding >6<br>years |
|---------|----------|--|------|-------|----------------|----------------|------------|--------------|----------------|----------------|------------------------------|
| 11779   |          | <b>AMHS Internet Reservation System</b>  | 2    |       | 350.0          |                |            |              |                |                |                              |
|         |          | Purchase software, equipment, and training support to implement an internet-based reservation system.  | 4    |       | 300.0          |                |            |              |                |                |                              |
|         |          | Federal  |      | FBDA  | 520.0          | 0.0            | 0.0        | 0.0          | 0.0            | 0.0            |                              |
|         |          | State  |      |       | 130.0          | 0.0            | 0.0        | 0.0          | 0.0            | 0.0            |                              |
|         |          | Other  |      |       |                |                |            |              |                |                |                              |
|         |          | <b>Project Total</b>   |      |       | <b>650.0</b>   | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>                   |
| 11799   |          | <b>Aurora Refurbishment</b>  | 2    |       |                |                |            | 600.0        |                |                |                              |
|         |          | Refurbish accommodation spaces and machinery. Blast and paint decks, tanks, and voids. Install improved fire dampers, sprinkler systems, humidification, and PA systems. Install new car deck doors. Upgrade electrical systems. Install computer network equipment. Install voyage data recorders. Improve wheelchair access. Replace pneumatic propulsion control with electronic system. Replace aged cable controlled wing control system. Replace air compressors with higher capacity units. | 4    |       | 3,600.0        |                |            |              | 5,500.0        |                |                              |
|         |          | Federal  |      | TRANS | 2,880.0        | 0.0            | 0.0        | 480.0        | 4,400.0        | 0.0            |                              |
|         |          | State  |      |       | 720.0          | 0.0            | 0.0        | 120.0        | 1,100.0        | 0.0            |                              |
|         |          | Other  |      |       |                |                |            |              |                |                |                              |
|         |          | <b>Project Total</b>   |      |       | <b>3,600.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>600.0</b> | <b>5,500.0</b> | <b>0.0</b>     | <b>0.0</b>                   |
| 11744   |          | <b>Auke Bay Terminal Modifications</b>   | 2    |       | 500.0          |                |            |              |                |                |                              |
|         |          | This project supports the Southeast Transportation Plan. Add vessel berths and staging area at the Auke Bay Terminal to support increased ferry operations.  | 3    |       | 1,000.0        |                |            |              |                |                |                              |
|         |          |  | 4    |       |                | 5,500.0        |            |              |                |                |                              |
|         |          | Federal  |      | FBDA  | 1,200.0        | 4,400.0        | 0.0        | 0.0          | 0.0            | 0.0            |                              |
|         |          | State  |      |       | 300.0          | 1,100.0        | 0.0        | 0.0          | 0.0            | 0.0            |                              |
|         |          | Other  |      |       |                |                |            |              |                |                |                              |
|         |          | <b>Project Total</b>   |      |       | <b>1,500.0</b> | <b>5,500.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>                   |
| 9839    |          | <b>Bartlett Service Life Extension</b>   | 2    |       | 250.0          |                |            |              | 250.0          |                |                              |
|         |          | Refurbish accommodation spaces and machinery. Blast and paint decks, tanks, and voids. Install improved fire dampers, sprinkler systems, humidification, and PA systems. Upgrade electrical systems. Install computer network equipment. Install voyage data recorders. Improve wheelchair access. Remove asbestos containing materials. Replace existing, davits, and related life saving equipment. Renovate the galley.   | 4    |       |                | 4,500.0        |            |              | 4,500.0        |                |                              |
|         |          | Federal  |      | STP   | 227.4          | 0.0            | 0.0        | 0.0          | 227.4          | 0.0            |                              |
|         |          | Federal  |      | FBDA  | 0.0            | 3,600.0        | 0.0        | 0.0          | 0.0            | 3,600.0        |                              |
|         |          | State  |      |       | 22.6           | 900.0          | 0.0        | 0.0          | 22.6           | 900.0          |                              |
|         |          | Other  |      |       |                |                |            |              |                |                |                              |
|         |          | <b>Project Total</b>   |      |       | <b>250.0</b>   | <b>4,500.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>250.0</b>   | <b>4,500.0</b> | <b>0.0</b>                   |
| 9184    |          | <b>Coffman Cove Terminal</b>   | 2    |       |                |                |            |              |                |                |                              |
|         |          | Construct a ferry terminal in the vicinity of Coffman Cove to accommodate IFA ferry operations between Coffman Cove, Mitkof Island, and Wrangell Island.   | 3    |       |                |                |            |              |                |                |                              |
|         |          |  | 4    |       | 5,800.0        |                |            |              |                |                |                              |
|         |          | Federal  |      | TRANS | 4,640.0        | 0.0            | 0.0        | 0.0          | 0.0            | 0.0            |                              |
|         |          | State  |      |       | 1,160.0        | 0.0            | 0.0        | 0.0          | 0.0            | 0.0            |                              |
|         |          | Other  |      |       |                |                |            |              |                |                |                              |
|         |          | <b>Project Total</b>   |      |       | <b>5,800.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>                   |

| Need ID | Location | Project Description/Funding Source  | Phse | Apprn | FFY 01         | FFY 02         | FFY 03       | FFY 04         | FFY 05       | FFY 06       | Req'd<br>Funding >6<br>years |
|---------|----------|---|------|-------|----------------|----------------|--------------|----------------|--------------|--------------|------------------------------|
| 11667   |          | <b>Columbia Refurbishment</b>   | 2    |       | 500.0          |                |              |                |              |              |                              |
|         |          | Refurbish accommodation spaces and machinery. Blast and paint decks, tanks and voids. Install improved fire dampers, sprinkler, humidification, and PA system. Upgrade electrical systems. Install computer network equipment. Install voyage data recorders. Replace cardeck watertight side doors. Improve wheelchair access. | 4    |       | 7,000.0        | 5,000.0        |              |                |              |              |                              |
|         |          | Federal   |      | TRANS | 6,000.0        | 4,000.0        | 0.0          | 0.0            | 0.0          | 0.0          |                              |
|         |          | State   |      |       | 1,500.0        | 1,000.0        | 0.0          | 0.0            | 0.0          | 0.0          |                              |
|         |          | Other   |      |       |                |                |              |                |              |              |                              |
|         |          | <b>Project Total</b>  |      |       | <b>7,500.0</b> | <b>5,000.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>                   |
| 6413    |          | <b>Fleet Condition Survey Update</b>  | 2    |       | 150.0          | 150.0          | 150.0        | 135.0          | 150.0        | 150.0        |                              |
|         |          | Update fleet condition survey.  |      |       |                |                |              |                |              |              |                              |
|         |          | Federal   |      | STP   | 136.5          | 136.5          | 136.5        | 122.8          | 136.5        | 136.5        |                              |
|         |          | State   |      |       | 13.5           | 13.5           | 13.5         | 12.2           | 13.5         | 13.5         |                              |
|         |          | Other   |      |       |                |                |              |                |              |              |                              |
|         |          | <b>Project Total</b>  |      |       | <b>150.0</b>   | <b>150.0</b>   | <b>150.0</b> | <b>135.0</b>   | <b>150.0</b> | <b>150.0</b> | <b>0.0</b>                   |
| 9847    | Haines   | <b>Haines Ferry Dock Renovation</b>   | 2    |       |                | 370.0          |              |                |              |              |                              |
|         |          | Repair or replace dock retaining wall and associated structures.  | 3    |       |                |                | 300.0        |                |              |              |                              |
|         |          |   | 4    |       |                |                |              | 4,000.0        |              |              |                              |
|         |          | Federal   |      | TRANS | 0.0            | 296.0          | 240.0        | 3,200.0        | 0.0          | 0.0          |                              |
|         |          | State   |      |       | 0.0            | 74.0           | 60.0         | 800.0          | 0.0          | 0.0          |                              |
|         |          | Other   |      |       |                |                |              |                |              |              |                              |
|         |          | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>370.0</b>   | <b>300.0</b> | <b>4,000.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>                   |
| 2042    |          | <b>Haines Mooring Improvements</b>  | 2    |       |                |                |              |                |              |              |                              |
|         |          | Install two additional dolphins to provide port-to mooring. Re top-cast existing catwalks.  | 3    |       | 150.0          |                |              |                |              |              |                              |
|         |          |   | 4    |       | 1,500.0        |                |              |                |              |              |                              |
|         |          | Federal   |      | STP   | 0.0            | 0.0            | 0.0          | 0.0            | 0.0          | 0.0          |                              |
|         |          | Federal   |      | FBDA  | 1,200.0        | 0.0            | 0.0          | 0.0            | 0.0          | 0.0          |                              |
|         |          | State   |      |       | 450.0          | 0.0            | 0.0          | 0.0            | 0.0          | 0.0          |                              |
|         |          | Other   |      |       |                |                |              |                |              |              |                              |
|         |          | <b>Project Total</b>  |      |       | <b>1,650.0</b> | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>                   |
| 9701    |          | <b>Kennicott Refurbishment</b>  | 2    |       |                | 500.0          |              |                |              |              |                              |
|         |          | Renovate crew and public spaces, main engines, generators, vehicle elevator, other machinery, wiring, electrical equipment, ventilation, piping, drainage system, sanitary system, and other components as necessary. Install voyage data recorders. Install computer network equipment.  | 4    |       |                |                |              | 5,600.0        |              |              |                              |
|         |          | Federal   |      | FBDA  | 0.0            | 400.0          | 0.0          | 4,480.0        | 0.0          | 0.0          |                              |
|         |          | State   |      |       | 0.0            | 100.0          | 0.0          | 1,120.0        | 0.0          | 0.0          |                              |
|         |          | Other   |      |       |                |                |              |                |              |              |                              |
|         |          | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>500.0</b>   | <b>0.0</b>   | <b>5,600.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>                   |

| Need ID | Location  | Project Description/Funding Source  | Phse | Apprn | FFY 01       | FFY 02       | FFY 03         | FFY 04       | FFY 05       | FFY 06         | Req'd Funding >6 years |
|---------|-----------|---|------|-------|--------------|--------------|----------------|--------------|--------------|----------------|------------------------|
| 9844    | Ketchikan | <b>Ketchikan Lay-Up Berth and Mooring Structures (new construction)</b>   | 2    |       | 550.0        |              |                |              |              |                |                        |
|         |           | Locate suitable site and construct floating dock, bridges, and mooring structures for lay-up of AMHS vessels.   | 3    |       |              | 110.0        |                |              |              |                |                        |
|         |           |   | 7    |       |              |              |                |              |              |                |                        |
|         |           |   | 4    |       |              |              | 5,735.0        |              |              |                |                        |
|         |           | Federal   |      | TRANS | 440.0        | 88.0         | 4,588.0        | 0.0          | 0.0          | 0.0            |                        |
|         |           | State   |      |       | 110.0        | 22.0         | 1,147.0        | 0.0          | 0.0          | 0.0            |                        |
|         |           | Other   |      |       |              |              |                |              |              |                |                        |
|         |           | <b>Project Total</b>  |      |       | <b>550.0</b> | <b>110.0</b> | <b>5,735.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 13219   |           | <b>Ketchikan Terminal Improvements Ph II</b>  | 2    |       |              | 250.0        |                |              |              |                |                        |
|         |           | Construct a berth for the fast vehicle ferry. Construct parking and staging areas. Modify existing parking and staging areas to improve traffic flow.   | 4    |       |              |              | 6,000.0        |              |              |                |                        |
|         |           | Federal   |      | FBDA  | 0.0          | 200.0        | 4,800.0        | 0.0          | 0.0          | 0.0            |                        |
|         |           | State   |      |       | 0.0          | 50.0         | 1,200.0        | 0.0          | 0.0          | 0.0            |                        |
|         |           | Other   |      |       |              |              |                |              |              |                |                        |
|         |           | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>250.0</b> | <b>6,000.0</b> | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>             |
| 9104    |           | <b>Ketchikan - Prince Rupert Shuttle</b>  | 2    |       |              |              |                |              |              | 2,500.0        |                        |
|         |           | This project is a part of the SE Plan. Replace current conventional AMHS vessel with a new vessel to provide daily shuttle service between Ketchikan and Prince Rupert B.C. Daily round trip service for this route, a distance of approx. 200 miles, will likely require a fast ferry design (25 knots or more). Capacity requirement is 500 passengers and 88 vehicles per day. | 4    |       |              |              |                |              |              |                |                        |
|         |           | Federal   |      | FBDA  | 0.0          | 0.0          | 0.0            | 0.0          | 0.0          | 2,000.0        |                        |
|         |           | State   |      |       | 0.0          | 0.0          | 0.0            | 0.0          | 0.0          | 500.0          |                        |
|         |           | Other   |      |       |              |              |                |              |              |                |                        |
|         |           | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>2,500.0</b> | <b>30,000.0</b>        |
| 2045    | Kodiak    | <b>Kodiak Ferry Terminal (new construction)</b>   | 2    |       |              |              | 500.0          | 390.0        |              |                |                        |
|         |           | Build a new ferry terminal at Kodiak.   | 3    |       |              |              |                |              | 200.0        |                |                        |
|         |           |   | 7    |       |              |              |                |              |              |                |                        |
|         |           |   | 4    |       |              |              |                |              |              | 5,550.0        |                        |
|         |           | Federal   |      | TRANS | 0.0          | 0.0          | 400.0          | 312.0        | 160.0        | 4,440.0        |                        |
|         |           | State   |      |       | 0.0          | 0.0          | 100.0          | 78.0         | 40.0         | 1,110.0        |                        |
|         |           | Other   |      |       |              |              |                |              |              |                |                        |
|         |           | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>500.0</b>   | <b>390.0</b> | <b>200.0</b> | <b>5,550.0</b> | <b>0.0</b>             |
| 9102    |           | <b>Petersburg/Chatam Vessels</b>  | 2    |       |              |              |                |              |              | 2,000.0        |                        |
|         |           | This project is a part of the SE plan. Construct two shuttle ferries to transport passengers, vehicles, and freight between Petersburg, Juneau, and the Chatham Strait Terminal.  | 4    |       |              |              |                |              |              |                |                        |
|         |           | Federal   |      | FBDA  | 0.0          | 0.0          | 0.0            | 0.0          | 0.0          | 1,600.0        |                        |
|         |           | State   |      |       | 0.0          | 0.0          | 0.0            | 0.0          | 0.0          | 400.0          |                        |
|         |           | Other   |      |       |              |              |                |              |              |                |                        |
|         |           | <b>Project Total</b>  |      |       | <b>0.0</b>   | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>   | <b>2,000.0</b> | <b>60,000.0</b>        |

| Need ID | Location   | Project Description/Funding Source   | Phse | Apprn | FFY 01         | FFY 02       | FFY 03         | FFY 04         | FFY 05         | FFY 06         | Req'd Funding >6 years |
|---------|------------|--|------|-------|----------------|--------------|----------------|----------------|----------------|----------------|------------------------|
| 2067    |            | <b>LeConte Accommodation Space Renovation</b>  | 2    |       |                | 500.0        |                |                |                |                |                        |
|         |            | Completely renovate the Gallery, Upper, Bridge, and Sun decks. Renew decks, bulkheads, and ceilings. Renew piping and wiring. Remove asbestos -containing materials. Refurbish accommodation spaces and machinery. Blast and paint decks, tanks, and voids. Install improved fire dampers, humidification system. Upgrade electrical system. Install computer network equipment. Install voyage data recorders. Improve wheelchair access. | 4    |       |                |              | 5,000.0        |                |                |                |                        |
|         |            | Federal  |      | TRANS | 0.0            | 400.0        | 4,000.0        | 0.0            | 0.0            | 0.0            |                        |
|         |            | State  |      |       | 0.0            | 100.0        | 1,000.0        | 0.0            | 0.0            | 0.0            |                        |
|         |            | Other  |      |       |                |              |                |                |                |                |                        |
|         |            | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>500.0</b> | <b>5,000.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 11670   |            | <b>LeConte SOLAS 2010 Compliance</b>   | 2    |       |                |              |                |                |                | 250.0          |                        |
|         |            | Required upgrades to meet SOLAS 2010 requirements and related work.  | 4    |       |                |              |                |                |                |                |                        |
|         |            | Federal  |      | TRANS | 0.0            | 0.0          | 0.0            | 0.0            | 0.0            | 200.0          |                        |
|         |            | State  |      |       | 0.0            | 0.0          | 0.0            | 0.0            | 0.0            | 50.0           |                        |
|         |            | Other  |      |       |                |              |                |                |                |                |                        |
|         |            | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>250.0</b>   | <b>4,000.0</b>         |
| 11672   |            | <b>Matanuska Refurbishment</b>   | 2    |       |                | 200.0        |                |                |                |                |                        |
|         |            | Refurbish accommodation spaces and machinery. Blast and paint decks, tanks, and voids. Install improved fire dampers, sprinkler system, humidification system, and PA system. Upgrade electrical systems. Install computer network equipment. Install voyage data recorders. Improve wheelchair access.  | 4    |       |                |              |                | 3,000.0        |                |                |                        |
|         |            | Federal  |      | FBDA  | 0.0            | 160.0        | 0.0            | 2,400.0        | 0.0            | 0.0            |                        |
|         |            | State  |      |       | 0.0            | 40.0         | 0.0            | 600.0          | 0.0            | 0.0            |                        |
|         |            | Other  |      |       |                |              |                |                |                |                |                        |
|         |            | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>200.0</b> | <b>0.0</b>     | <b>3,000.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 9840    |            | <b>Matanuska SOLAS 2010 Compliance</b>   | 2    |       |                |              |                |                |                | 500.0          |                        |
|         |            | Required upgrades to meet SOLAS 2010 requirements and related work.  | 4    |       |                |              |                |                |                |                |                        |
|         |            | Federal  |      | TRANS | 0.0            | 0.0          | 0.0            | 0.0            | 0.0            | 400.0          |                        |
|         |            | State  |      |       | 0.0            | 0.0          | 0.0            | 0.0            | 0.0            | 100.0          |                        |
|         |            | Other  |      |       |                |              |                |                |                |                |                        |
|         |            | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>500.0</b>   | <b>5,000.0</b>         |
| 9185    | Metlakatla | <b>Metlakatla Ferry (new construction)</b>   | 2    |       |                |              |                |                |                |                |                        |
|         |            | Design/construct vehicle/passenger ferry to serve Metlakatla Indian Community in support of the Walden Point/Road project.   | 4    |       | 5,000.0        |              |                |                |                |                |                        |
|         |            | Federal  |      | FBDA  | 4,000.0        | 0.0          | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         |            | State  |      |       | 1,000.0        | 0.0          | 0.0            | 0.0            | 0.0            | 0.0            |                        |
|         |            | Other  |      |       |                |              |                |                |                |                |                        |
|         |            | <b>Project Total</b>   |      |       | <b>5,000.0</b> | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>             |
| 9199    |            | <b>Passenger Ferry (new construction)</b>  | 2    |       |                |              |                | 300.0          |                |                |                        |
|         |            | Construct passenger ferry to support Southeast Transportation Plan implementation.   | 4    |       |                |              |                |                | 7,000.0        | 7,000.0        |                        |
|         |            | Federal  |      | STP   | 0.0            | 0.0          | 0.0            | 272.9          | 272.9          | 272.9          |                        |
|         |            | Federal  |      | TRANS | 0.0            | 0.0          | 0.0            | 0.0            | 5,600.0        | 5,600.0        |                        |
|         |            | State  |      |       | 0.0            | 0.0          | 0.0            | 27.1           | 1,127.1        | 1,127.1        |                        |
|         |            | Other  |      |       |                |              |                |                |                |                |                        |
|         |            | <b>Project Total</b>   |      |       | <b>0.0</b>     | <b>0.0</b>   | <b>0.0</b>     | <b>300.0</b>   | <b>7,000.0</b> | <b>7,000.0</b> | <b>0.0</b>             |

| Need ID | Location | Project Description/Funding Source  | Phse | Apprn | FFY 01         | FFY 02     | FFY 03       | FFY 04          | FFY 05       | FFY 06         | Req'd<br>Funding >6<br>years |
|---------|----------|---|------|-------|----------------|------------|--------------|-----------------|--------------|----------------|------------------------------|
| 9639    | Sitka    | <b>Sitka Mooring Improvements</b>   | 2    |       |                |            |              |                 |              |                |                              |
|         |          | Add mooring dolphins and catwalks and repair existing structures to allow two vessels to dock simultaneously.   | 3    |       | 50.0           |            |              |                 |              |                |                              |
|         |          |   | 4    |       | 1,000.0        |            |              |                 |              |                |                              |
|         |          | Federal   |      | STP   | 0.0            | 0.0        | 0.0          | 0.0             | 0.0          | 0.0            |                              |
|         |          | Federal   |      | FBDA  | 840.0          | 0.0        | 0.0          | 0.0             | 0.0          | 0.0            |                              |
|         |          | State   |      |       | 210.0          | 0.0        | 0.0          | 0.0             | 0.0          | 0.0            |                              |
|         |          | Other   |      |       |                |            |              |                 |              |                |                              |
|         |          | <b>Project Total</b>  |      |       | <b>1,050.0</b> | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>      | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>                   |
| 11745   |          | <b>Sitka Terminal Improvements</b>  | 2    |       |                |            |              | 500.0           |              |                |                              |
|         |          | This project is part of the Southeast Transportation Plan. Construct modifications to the Sitka AMHS terminal to support increased ferry operations. Add/adjust berths, construct maintenance facilities, improve staging area. | 3    |       |                |            |              |                 | 250.0        |                |                              |
|         |          |   | 4    |       |                |            |              |                 |              | 4,250.0        |                              |
|         |          |   | 7    |       |                |            |              |                 |              |                |                              |
|         |          | Federal   |      | FBDA  | 0.0            | 0.0        | 0.0          | 400.0           | 200.0        | 3,400.0        |                              |
|         |          | State   |      |       | 0.0            | 0.0        | 0.0          | 100.0           | 50.0         | 850.0          |                              |
|         |          | Other   |      |       |                |            |              |                 |              |                |                              |
|         |          | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>500.0</b>    | <b>250.0</b> | <b>4,250.0</b> | <b>0.0</b>                   |
| 2049    |          | <b>Prince Rupert Mooring Improvements</b>   | 2    |       |                |            |              |                 | 500.0        | 285.0          |                              |
|         |          | Capital improvements to terminal, construct new approach, vehicle and pedestrian bridges, and mooring structures to replace 35 year old deteriorated facilities.  | 4    |       |                |            |              |                 |              |                |                              |
|         |          | Federal   |      | TRANS | 0.0            | 0.0        | 0.0          | 0.0             | 400.0        | 228.0          |                              |
|         |          | State   |      |       | 0.0            | 0.0        | 0.0          | 0.0             | 100.0        | 57.0           |                              |
|         |          | Other   |      |       |                |            |              |                 |              |                |                              |
|         |          | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>0.0</b>      | <b>500.0</b> | <b>285.0</b>   | <b>6,500.0</b>               |
| 11742   |          | <b>Ketchikan - Wrangell Fast Vehicle Ferry</b>  | 2    |       |                |            | 250.0        |                 |              |                |                              |
|         |          | Design and build a Fast Vehicle Ferry for the Ketchikan-Wrangell day ferry service. Sister ship to Sitka fast vehicle ferry. An element of the Southeast Plan.  | 4    |       |                |            |              | 35,000.0        |              |                |                              |
|         |          | Federal   |      | FBD   | 0.0            | 0.0        | 227.4        | 31,839.5        | 0.0          | 0.0            |                              |
|         |          | State   |      |       | 0.0            | 0.0        | 22.6         | 3,160.5         | 0.0          | 0.0            |                              |
|         |          | Other   |      |       |                |            |              |                 |              |                |                              |
|         |          | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>0.0</b> | <b>250.0</b> | <b>35,000.0</b> | <b>0.0</b>   | <b>0.0</b>     |                              |
| 11740   |          | <b>South Wrangell Terminal</b>  | 2    |       |                |            |              | 1,000.0         |              |                |                              |
|         |          | This project supports the Southeast Transportation Plan. Construct a ferry terminal at the south end of Wrangell Island.  | 3    |       |                |            |              |                 | 200.0        |                |                              |
|         |          |   | 7    |       |                |            |              |                 |              |                |                              |
|         |          |   | 4    |       |                |            |              |                 |              |                |                              |
|         |          | Federal   |      | STP   | 0.0            | 0.0        | 0.0          | 909.7           | 0.0          | 0.0            |                              |
|         |          | Federal   |      | FBDA  | 0.0            | 0.0        | 0.0          | 0.0             | 160.0        | 0.0            |                              |
|         |          | State   |      |       | 0.0            | 0.0        | 0.0          | 90.3            | 40.0         | 0.0            |                              |
|         |          | Other   |      |       |                |            |              |                 |              |                |                              |
|         |          | <b>Project Total</b>  |      |       | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b>   | <b>1,000.0</b>  | <b>200.0</b> | <b>0.0</b>     | <b>11,000.0</b>              |



| Need ID | Location | Project Description/Funding Source   | Phse | Apprn | FFY 01       | FFY 02         | FFY 03         | FFY 04         | FFY 05     | FFY 06     | Req'd<br>Funding >6<br>years |
|---------|----------|--|------|-------|--------------|----------------|----------------|----------------|------------|------------|------------------------------|
| 6384    |          | <b>Skagway Terminal Electrical Improvements</b>  | 2    |       | 40.0         |                |                |                |            |            |                              |
|         |          | Provide emergency standby electrical generation, install direct control of vessel fueling pump, upgrade service to 480V system, and eliminate several electrical code violations.  | 4    |       | 305.0        |                |                |                |            |            |                              |
|         |          | Federal  |      | FBDA  | 276.0        | 0.0            | 0.0            | 0.0            | 0.0        | 0.0        |                              |
|         |          | State  |      |       | 69.0         | 0.0            | 0.0            | 0.0            | 0.0        | 0.0        |                              |
|         |          | Other  |      |       |              |                |                |                |            |            |                              |
|         |          | <b>Project Total</b>   |      |       | <b>345.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>                   |
| 2077    |          | <b>Taku Refurbishment</b>  | 2    |       |              | 300.0          |                |                |            |            |                              |
|         |          | Refurbish accommodation spaces and machinery. Blast and paint decks, tanks, and voids. Install improved fire dampers, and humidification system. Upgrade electrical systems, install computer network equipment, install voyage data recorders. Improve wheelchair access.   | 4    |       |              |                | 3,000.0        |                |            |            |                              |
|         |          | Federal  |      | FBDA  | 0.0          | 240.0          | 2,400.0        | 0.0            | 0.0        | 0.0        |                              |
|         |          | State  |      |       | 0.0          | 60.0           | 600.0          | 0.0            | 0.0        | 0.0        |                              |
|         |          | Other  |      |       |              |                |                |                |            |            |                              |
|         |          | <b>Project Total</b>   |      |       | <b>0.0</b>   | <b>300.0</b>   | <b>3,000.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>                   |
| 9841    |          | <b>Taku SOLAS 2010 Refurbishment</b>   | 2    |       |              |                |                |                |            |            |                              |
|         |          | Required upgrades to meet SOLAS 2010 requirements and related work.  | 4    |       |              |                |                |                |            |            |                              |
|         |          | Federal  |      | TRANS | 0.0          | 0.0            | 0.0            | 0.0            | 0.0        | 0.0        |                              |
|         |          | State  |      |       | 0.0          | 0.0            | 0.0            | 0.0            | 0.0        | 0.0        |                              |
|         |          | Other  |      |       |              |                |                |                |            |            |                              |
|         |          | <b>Project Total</b>   |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>5,000.0</b>               |
| 12019   |          | <b>Tustumena Refurbishment</b>   | 2    |       | 620.0        |                |                |                |            |            |                              |
|         |          | Refurbish accommodation spaces and machinery. Blast and paint decks, tanks, and voids. Install improved fire dampers, sprinkler system, humidification system, and PA system. Upgrade electrical systems, refurbish vehicle elevator control, replace stabilizer system, install computer network equipment, install voyage data recorders. Improve wheelchair access. | 4    |       |              | 5,500.0        |                |                |            |            |                              |
|         |          | Federal  |      | TRANS | 496.0        | 4,400.0        | 0.0            | 0.0            | 0.0        | 0.0        |                              |
|         |          | State  |      |       | 124.0        | 1,100.0        | 0.0            | 0.0            | 0.0        | 0.0        |                              |
|         |          | Other  |      |       |              |                |                |                |            |            |                              |
|         |          | <b>Project Total</b>   |      |       | <b>620.0</b> | <b>5,500.0</b> | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>                   |
| 11519   | Valdez   | <b>Valdez Marine Improvements (new construction)</b>   | 2    |       |              |                |                |                |            |            |                              |
|         |          | Construct new ferry mooring structures in line with city dock, allowing joint use of dock.   | 4    |       |              |                |                | 8,800.0        |            |            |                              |
|         |          | Federal  |      | TRANS | 0.0          | 0.0            | 0.0            | 7,040.0        | 0.0        | 0.0        |                              |
|         |          | State  |      |       | 0.0          | 0.0            | 0.0            | 1,760.0        | 0.0        | 0.0        |                              |
|         |          | Other  |      |       |              |                |                |                |            |            |                              |
|         |          | <b>Project Total</b>   |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>0.0</b>     | <b>8,800.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>                   |
| 9741    | Valdez   | <b>Valdez Terminal Replacement (new construction)</b>  | 2    |       |              |                |                |                |            |            |                              |
|         |          | Construct new terminal building.   | 4    |       |              |                | 1,300.0        |                |            |            |                              |
|         |          | Federal  |      | TRANS | 0.0          | 0.0            | 1,040.0        | 0.0            | 0.0        | 0.0        |                              |
|         |          | State  |      |       | 0.0          | 0.0            | 260.0          | 0.0            | 0.0        | 0.0        |                              |
|         |          | Other  |      |       |              |                |                |                |            |            |                              |
|         |          | <b>Project Total</b>   |      |       | <b>0.0</b>   | <b>0.0</b>     | <b>1,300.0</b> | <b>0.0</b>     | <b>0.0</b> | <b>0.0</b> | <b>0.0</b>                   |

| Need ID | Location | Project Description/Funding Source   | Phse | Apprn | FFY 01          | FFY 02          | FFY 03          | FFY 04          | FFY 05          | FFY 06          | Req'd<br>Funding >6<br>years |
|---------|----------|--|------|-------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------------------|
| 9740    | Valdez   | <b>Valdez Uplands Improvement (new construction)</b>   |      |       |                 |                 |                 |                 |                 |                 |                              |
|         |          | Construct improved vehicle staging area.   | 4    |       |                 | 4,200.0         |                 |                 |                 |                 |                              |
|         |          | Federal  |      | TRANS | 0.0             | 3,360.0         | 0.0             | 0.0             | 0.0             | 0.0             |                              |
|         |          | State  |      |       | 0.0             | 840.0           | 0.0             | 0.0             | 0.0             | 0.0             |                              |
|         |          | Other  |      |       |                 |                 |                 |                 |                 |                 |                              |
|         |          | <b>Project Total</b>   |      |       | <b>0.0</b>      | <b>4,200.0</b>  | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>                   |
| 11746   |          | <b>Inter-Island Shuttle Ferry #2</b>   | 2    |       |                 |                 |                 | 500.0           |                 |                 |                              |
|         |          | This project supports the Southeast Transportation Plan. Construct an inter-island shuttle ferry to transport passengers and vehicles in Southeast Alaska. | 4    |       |                 |                 |                 |                 | 12,000.0        |                 |                              |
|         |          | Federal  |      | FBDA  | 0.0             | 0.0             | 0.0             | 400.0           | 9,600.0         | 0.0             |                              |
|         |          | State  |      |       | 0.0             | 0.0             | 0.0             | 100.0           | 2,400.0         | 0.0             |                              |
|         |          | Other  |      |       |                 |                 |                 |                 |                 |                 |                              |
|         |          | <b>Project Total</b>   |      |       | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>500.0</b>    | <b>12,000.0</b> | <b>0.0</b>      | <b>0.0</b>                   |
| 9700    |          | <b>Whittier Terminal Improvement</b>   | 2    |       |                 |                 |                 |                 |                 |                 |                              |
|         |          | Construct new terminal to AMHS standards and pave parking/staging area.  | 4    |       | 1,500.0         |                 |                 |                 |                 |                 |                              |
|         |          | Federal  |      | FBDA  | 1,200.0         | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             |                              |
|         |          | State  |      |       | 300.0           | 0.0             | 0.0             | 0.0             | 0.0             | 0.0             |                              |
|         |          | Other  |      |       |                 |                 |                 |                 |                 |                 |                              |
|         |          | <b>Project Total</b>   |      |       | <b>1,500.0</b>  | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>                   |
| 11743   |          | <b>Wrangell-S.Mitkof Vessel (Shuttle ferry #1)</b>   | 2    |       |                 | 250.0           |                 |                 |                 |                 |                              |
|         |          | This project supports the Southeast Transportation Plan. Construct an inter-island shuttle ferry to transport passengers and vehicles in Southeast Alaska. | 4    |       |                 |                 | 5,000.0         |                 |                 |                 |                              |
|         |          | Federal  |      | FBDA  | 0.0             | 200.0           | 4,000.0         | 0.0             | 0.0             | 0.0             |                              |
|         |          | State  |      |       | 0.0             | 50.0            | 1,000.0         | 0.0             | 0.0             | 0.0             |                              |
|         |          | Other  |      |       |                 |                 |                 |                 |                 |                 |                              |
|         |          | <b>Project Total</b>   |      |       | <b>0.0</b>      | <b>250.0</b>    | <b>5,000.0</b>  | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>      | <b>0.0</b>                   |
|         |          | <b>Program Total</b>   |      |       | <b>30,165.0</b> | <b>27,330.0</b> | <b>27,235.0</b> | <b>59,825.0</b> | <b>26,050.0</b> | <b>26,985.0</b> | <b>121,500.0</b>             |

# **FEDERAL TRANSIT PROGRAM PROJECT SUMMARY AND PROJECT TABLES**

## Fiscal Summary

| FFY 2001 - FFY 2003 Estimated Available Funds      |             | FFY2001         | FFY2002         | FFY2003         |
|--|-------------|-----------------|-----------------|-----------------|
| 5307-Passenger Operations Program                  |             | 4,850.0         | 4,850.0         | 4,850.0         |
|  | ARRC        | 1206.4          | 1206.4          | 1206.4          |
| 5307-Program Total                                 |             | 6056.4          | 6056.4          | 6056.4          |
| 5309 Capital Program - Ferries and Facilities      |             | 14,456.0        | 12,544.0        | 10,268.0        |
|  | State Match | 3,614.0         | 3,136.0         | 2,567.0         |
| 5309-Program Total                                 |             | 18,070.0        | 15,680.0        | 12,835.0        |
| 5310-Elderly and Persons with Disabilities Program |             | 205.0           | 215.0           | 225.0           |
| State Match  |             | 10.0            | 12.0            | 15.0            |
| Local Match  |             | 41.3            | 41.8            | 41.3            |
| 5310-Program Total                                 |             | 256.3           | 268.8           | 281.3           |
| 5311-Rural Capital & Operating Program             |             | 875.0           | 1,000.0         | 1,150.0         |
| Local Match  |             | 218.8           | 250.0           | 287.5           |
| 5311-Program Totals                                |             | 1,093.8         | 1,250.0         | 1,437.5         |
| <b>Total Program Funding</b>                       |             | <b>7,406.4</b>  | <b>7,575.2</b>  | <b>7,775.2</b>  |
| FFY 2001 - FFY 2003 Proposed Program               |             | FFY 2001        | FFY2002         | FFY2003         |
| 5307-Passenger Operations Program                  |             | 4,850.0         | 4,850.0         | 4,850.0         |
|  | ARRC        | 1,206.4         | 4825.7          | 4825.7          |
| 5307-Program Total                                 |             | 6,056.4         | 4,825.7         | 4,825.7         |
| 5309 Capital Program - Ferries and Facilities      |             | 14,456.0        | 12,544.0        | 10,268.0        |
|  | State Match | 3,614.0         | 3,136.0         | 2,567.0         |
| 5309-Program Total                                 |             | 18,070.0        | 15,680.0        | 12,835.0        |
| 5310-Elderly and Persons with Disabilities Program |             | 205.0           | 215.0           | 225.0           |
|  | State Match | 10.0            | 12.0            | 15.0            |
|  | Local Match | 41.3            | 41.8            | 41.3            |
| 5310-Program Total                                 |             | 256.3           | 268.8           | 281.3           |
| 5311-Rural Capital & Operating Program             |             | 875.0           | 1,000.0         | 1,150.0         |
|  | Local Match | 218.8           | 250.0           | 287.5           |
| 5311-Program Totals                                |             | 1,093.8         | 1,250.0         | 1,437.5         |
| <b>Total All Programs</b>                          |             | <b>19,420.0</b> | <b>17,198.8</b> | <b>14,553.8</b> |

|  | Fund Type | FFY2001         | FFY2002         | FFY2003         |
|--|-----------|-----------------|-----------------|-----------------|
| <b>5307 Program Passenger Operations</b>   |           |                 |                 |                 |
| <b>Passenger Operations (to be determined at grant application)</b>                                |           |                 |                 |                 |
| FTA  | 5307      | 4,850.0         | 4,850.0         | 4,850.0         |
| ARRC   | Match     | 1,212.5         | 1,212.5         | 1,212.5         |
| <b>Project Total</b>   |           | <b>6,062.5</b>  | <b>6,062.5</b>  | <b>6,062.5</b>  |
| <b>5309 Ferries and Facilities</b>   |           |                 |                 |                 |
| <b>Alaska Marine Highway Ferries and Facilities - detailed in Ferry Boat Discretionary Program</b> |           |                 |                 |                 |
| FTA  | 5309      | 14,456.0        | 12,544.0        | 10,268.0        |
| State  | Match     | 3,614.0         | 3,136.0         | 2,567.0         |
| <b>Project Total</b>   |           | <b>18,070.0</b> | <b>15,680.0</b> | <b>12,835.0</b> |
| <b>5310 Program Elderly and Persons with Disabilities Grants</b>                                   |           |                 |                 |                 |
| <b>Competitive Selection-FTA Program Funds</b>   |           |                 |                 |                 |
| to be Determined at Grant Application  |           |                 |                 |                 |
| Federal  | 5310      | 205.0           | 215.0           | 225.0           |
| State  | Match     | 10.0            | 12.0            | 15.0            |
| Local  | Match     | 41.3            | 41.8            | 41.3            |
| <b>Project Total</b>   |           | <b>256.3</b>    | <b>268.8</b>    | <b>281.3</b>    |
| <b>5311 Program Rural Capital &amp; Operating Grants</b>   |           |                 |                 |                 |
| <b>Competitive Selection-FTA Program Funds</b>   |           |                 |                 |                 |
| to be Determined at Grant Application  |           |                 |                 |                 |
| Federal  | 5311      | 875.0           | 1,000.0         | 1,150.0         |
| Local  | Match     | 218.8           | 250.0           | 287.5           |
| <b>Project Total</b>   |           | <b>1,093.8</b>  | <b>1,250.0</b>  | <b>1,437.5</b>  |

**FEDERAL LANDS HIGHWAY PROGRAM/  
BUREAU OF INDIAN AFFAIRS HIGHWAY  
PROGRAM**

**ALASKA  
FOREST HIGHWAY PROGRAM  
FY 1999 - 2003  
APPROVED**

FEBRUARY 4, 1999

| PPH<br>No. | PROJECT NAME<br>&<br>TERMINI                          | LNTH<br>KM<br>(MI) | TYPE<br>OF<br>WORK          | STATUS & COST (\$1,000s) |        |                |       |       |       | REMARKS  |
|------------|---|--------------------|-----------------------------|--------------------------|--------|----------------|-------|-------|-------|--|
|            |   |                    |                             | FISCAL YEAR              |        |                |       |       |       |  |
|            |   |                    |                             | 1999                     | 2000   | 2001           | 2002  | 2003  | RECON |  |
|            | PROJECTS STATEWIDE                                    |                    | PRELIM. ENGINEERING         | 750                      | 750    | 750            | 750   | 750   |       |  |
|            | PROJECTS STATEWIDE                                    |                    | CONST. ENGINEERING          | 700                      | 700    | 700            | 700   | 700   |       |  |
| 38         | WARD LAKE ROAD<br>MP 0.0 TO 2.9<br>WETLAND MITIGATION | 4.7<br>(2.9)       | GR, DR, DS, SURF            |                          |        |                |       |       |       |  |
| 2          | ALKE BAY BYPASS                                       | 3.2<br>(2.0)       | CONSTRUCTION                |                          |        |                |       |       |       | ADOT / PF CONSTRUCTION   |
| 9          | BIG SALT LAKE HIGHWAY<br>MP 13.1 TO 16.9              | 4.7<br>(2.9)       | RECONSTRUCTION              |                          |        |                |       |       |       | 20 YEAR PAVEMENT<br>W/ STATE CONTRIBUTING<br>FOR THE SURFACING<br><br>-- ADOT / PF has applied<br>for \$5.0M PLD funds |
|            | MP 2.4 TO 4.8   | 3.9<br>(2.4)       | 4 BRIDGES<br>RECONSTRUCTION | 3,500                    |        |                |       |       |       |  |
|            | MP 5.4 TO 12.1  | 7.9<br>(4.9)       | RECONSTRUCTION              | 7,500                    |        |                |       |       |       |  |
|            | MP 0.0 TO 5.4   | 7.1<br>(4.4)       | RECONSTRUCTION              |                          | --     | 7,300          |       |       |       |  |
|            | ROW   |                    |                             | 350                      |        |                |       |       |       |  |
| 18         | WRANGELL<br>ZIMOVIA HIGHWAY                           | 8.0<br>(5.0)       |                             | (348)                    |        |                |       |       |       | FS CONSTRUCTION  |
| 49         | HYDER<br>AT FISH CREEK                                |                    |                             |                          | 850    |                |       |       |       |  |
| 50         | SITKA ROAD<br>HARBOR MT BYPASS                        | 1.6<br>(1.0)       |                             |                          |        | 1,000          |       |       |       |  |
| 43         | NORTH PRINCE OF WALES<br>CONTROL LAKE NORTH           | 9.7<br>(15.5)      | PAVING                      |                          |        | 2,675          |       |       |       |  |
| 42         | CONTROL LAKE THORNE BAY                               | 11.3<br>(18.0)     | PAVING                      |                          |        | 2,675<br>4,200 |       |       |       |  |
| 44         | COFFMAN COVE  |                    |                             |                          |        | 4,200          |       |       |       |  |
|            |   |                    |                             |                          |        |                | 7,000 | 7,000 |       |  |
| 39         | WARD LAKE ROAD  |                    |                             |                          |        |                | 2,333 | 2,333 |       |  |
| 40         | SEAL POINT  |                    |                             |                          |        |                |       |       | XX    |  |
|            | LOAN TO WASHINGTON                                    |                    |                             |                          | 5,500  |                |       |       |       |  |
|            | REPAYMENT FROM WASH                                   |                    |                             |                          |        | (5,500)        |       |       |       |  |
|            | LOAN TO MONTANA                                       |                    |                             |                          | 2,000  |                |       |       |       |  |
|            | REPAYMENT FROM MONTANA                                |                    |                             |                          |        | (2,000)        |       |       |       |  |
|            | MISCELLANEOUS PROJECTS                                |                    | O.R. & EXTRA WORK           | 500                      | 500    | 500            | 500   | 500   |       |  |
|            |   |                    | TOTAL                       | 9,454                    | 10,300 | 9,825          | 8,890 | 8,950 | 0     |  |
|            |   |                    | FUNDS AVAILABLE             | 9,345                    | 9,493  | 9,493          | 9,493 | 9,493 | 9,493 |  |
|            |   |                    | BALANCE                     | (109)                    | (807)  | (132)          | 543   | 543   | 9,493 |  |

**FY 98 FUNDS AVAILABLE INCLUDE:**

|                             |                       |
|-----------------------------|-----------------------|
| TEA 21 ALLOCATION *         | \$6,356,877.00        |
| FY 98 AUGUST REDISTRIBUTION | \$623,139.00          |
| FUNDS RETURNED BY USFS      | \$346,000.00          |
| FY 98 ISTEA ROLLUP          | \$10,633.91           |
| FY 98 TEA 21 ROLLUP         | \$9,547.57            |
| <b>FY 98 TOTAL</b>          | <b>\$8,348,197.48</b> |

\* TEA 21 ALLOCATION INCLUDES SECTION 1102(f)

OBLIGATION LIMITATION REDUCTION at:

|       |       |
|-------|-------|
| FY 98 | 19.8% |
| FY 99 | 11.7% |

APPROVED:

*Richard E. Vanill*  
Carol H. Jacoby, Division Engineer  
Western Federal Lands Highway Division  
Federal Highway Administration

DATE: 3/1/99

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## FFS 931

PAGE 1

FFS 931

DATE: 9/29/



DATE 09/03/98

INDIAN RESERVATION ROAD(IRR) TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEAR 1998

4TH QTR

PAGE 1

## FEDERAL LANDS HIGHWAY PROGRAM, 23 U.S.C. 204

STATE: OZ ALASKA

BIA AREA CODE

P-PORTLAND

FFS 931

| COUNTY<br>AND RESERVATION          | ROUTE<br>NUMBER | ID PROJECT NUMBER<br>HIGHWAY(BRIDGE) PROJ NAME | TERMINI<br>FM ( STATE # )<br>TO ( BIA # )     | PROJECT<br>UNITS<br>MI(FT) | PRE ENGR<br>CON ENGR<br>A M O U N T | CONSTR<br>PROJ TOTAL | PMS,SIA<br>RATING | STATUS<br>CONST TYP |
|------------------------------------|-----------------|--|---|----------------------------|-------------------------------------|----------------------|-------------------|---------------------|
| OUTER KETCHI<br>METLAKATLA-ANNETTE | 0002            | P15422<br>AIRPROT RD AIR 2(4)                  | AIRPORT ROAD<br>AIRPORT ROAD                  | 1.00                       | 1,800<br>1,800                      | 0<br>10,800          | 80                | HBCP2+<br>RECONS    |
| OUTER KETCHI<br>METLAKATLA-ANNETTE | 0007            | P15601<br>AIR 7(6) WALDEN POINT R              | WALDEN POIN9 RD<br>WALDEN POINT RD            | 1.00                       | 0<br>4,200                          | 0<br>4,200           | 01                | HBCP2+<br>NEWCOM    |
| OUTER KETCHI<br>METLAKATLA-ANNETTE | 0001            | P15671<br>AIR1504 97 SEALS                     | WALDON POINT ROAD<br>HATCHERY ROAD            | 2.50                       | 3,000<br>0                          | 0<br>3,000           | 75                | CHIPSL<br>SEALNG    |
| OUTER KETCHI<br>METLAKATLA-ANNETTE | 0004            | P15801<br>AIR 4(10) SKATERS LAKE               | FR 8TH ST. SE<br>N END SKATERS LK             | .20                        | 11,000<br>0                         | 0<br>11,000          | 07                | HBCP2+<br>OVLAY     |
| * TOTALS *                         |                 |  |   |                            | 19,400<br>3,600                     | 0<br>29,000          |                   |                     |
| AREA ENGINEER                      | DATE: 9-8-98    |  | DIRECTOR, OFFICE OF<br>TRUST RESPONSIBILITIES |                            | DATE: 9/23/98                       |                      |                   |                     |
| AREA DIRECTOR                      | DATE: 9/18/98   |  | FEDERAL<br>HIGHWAY ADMINISTRATION             |                            | DATE: 9/29/98                       |                      |                   |                     |

DATE 09/03/ 98

INDIAN RESERVATION ROAD(IRR) TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEAR 2000

4TH QTR

PAGE 1

## FEDERAL LANDS HIGHWAY PROGRAM, 23 U.S.C. 204

STATE: 02 ALASKA

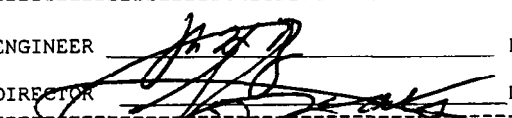
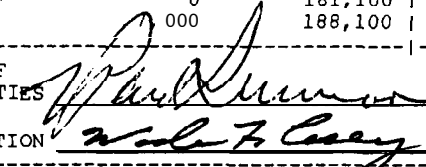

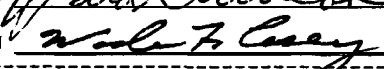
BIA AREA CODE

P-PORTLAND

FFS 931

| COUNTY<br>AND RESERVATION | ROUTE<br>NUMBER | ID PROJECT NUMBER<br>HIGHWAY(BRIDGE) PROJ NAME | TERMINI<br>FM ( STATE # )<br>TO ( BIA # ) | PROJECT<br>UNITS<br>MI(FT) | PRE ENGR<br>CON ENGR<br>A M O U N T | CONSTR<br>PROJ TOTAL | PMS,SIA<br>RATING | STATUS<br>CONST TYP |
|---------------------------|-----------------|--|---|----------------------------|-------------------------------------|----------------------|-------------------|---------------------|
| OUTER KETCHI              | 10004           | P15801   | FR 8TH ST. SE                             | .20                        | 0                                   | 181,100              | 07                | HBCP2+              |
| METLAKATLA-ANNETTE        |                 | AIR 4(10) SKATERS LAKE                         | N END SKATERS LK                          |                            | 7,000                               | 188,100              |                   | OVRLAY              |
| * TOTALS *                |                 |  |   |                            | 0<br>000                            | 181,100<br>188,100   |                   |                     |

|               |   |              |   |   |               |
|---------------|---|--------------|---|---|---------------|
| AREA ENGINEER |  | DATE: 9-8-98 | DIRECTOR, OFFICE OF<br>TRUST RESPONSIBILITIES |  | DATE: 9/23/98 |
| AREA DIRECTOR |  | DATE: 9/8/98 | FEDERAL<br>HIGHWAY ADMINISTRATION             |  | DATE: 9/29/98 |

